



**NJIKOKA LOCAL GOVERNMENT COUNCIL
2026**

A Bye-Law to provide for the sum of N8,751,490,345.08 (Eight Billion, Seven Hundred and Fifty-One Million, Four Hundred and Ninety Thousand, Three Hundred and Forty Five Naira Only) for Local Government common services and services of Njikoka Local Government Council of Anambra State for the year ending Thirty First December, 2026 and for related purpose.

Whereas it is deemed necessary that certain sums be appropriated for the Local Government Common Services and services of **Njikoka** Local Government Council of Anambra State for the year ending on **Thirty First** of December 2026, to be applied as described in this Law and for the services set forth in the Schedule to this law.

The Congress of the Councilors of **Njikoka** Local Government Area promulgates this Bye Law as follows:

Short Title and
Commencement

1. This Byelaw may be cited as **Njikoka** Local Government Council Bye-Law (No.1) 2026 and shall be deemed to come into force on the **1st day of January 2026 contribution for joint/common service.**

Issue of Common
Services Budget
5,076,250,345

2. The authorized signatories to the account of the Local Government into which revenues of the Local government are received shall, under the warrant of the mayor of the local Government, set out and pay into the consolidated or joint accounts(s) of the local Government, the sum of 5,076,250,345 (Five Billion, Seventy Six Million, Two Hundred and Fifty Thousand, Three Hundred and Forty Five Naira Only) as the contribution of Njikoka Local Government Council as determined by the local government areas in the State through the Economic Planning Board established in accordance with section 7 (3) of the Constitution of the Federal Republic of Nigeria for the provision of joint/common services of all local government councils namely:

- Uniform payment of salaries, allowances, gratuities and pensions of primary health care workers
- Construction and maintenance of roads or drains spanning across more than the Local Government Area;
- Provision of streetlights across the Local Government Area;
- Uniform payment of allowances to traditional rulers and Presidents-General of the Communities;
- Subventions to the Local Government Service Commission and
- Security across the Local Governments.
- Any other purposes for which the Local Governments decide to make contributions Expenditures for residual funds

3. The authorized signatories to the account of the Local Government into which revenues of the local government are received shall, under the warrant of the mayor of the local government, pay out of the residual funds of the local government after the setting out of the sums in section (2) above, during the year ending 31st day of December, 2026, any

2026 Transfer to Common Service**14010101**

***Appropriation of
Common Services
Budget ₦5,076,250,345***

4. The sum mentioned in Section 2 of this Law shall be appropriated to the purposes in the manner indicated in the Schedule to this Law.

***Issue of Recurrent
Budget ₦733,240,000***

5. The authorized signatories may, on the warrant of the Local Government consented to by the Mayor, pay out of the Consolidated Account of Njikoka Local Government of Anambra State, Nigeria during the year ending 31st day of December, 2026, any sums not exceeding in the whole the sum of N733,240,000

2026 Recurrent Expenditure Budget Heads

011100100100 011100100200 011118300100 011100500100 011200100100
 011200500100 011200700100 011202100100 011202100200 011202100300
 011202100400 011202100500 011202100600 011202100700 011202100800
 011202200100 012500100100 016200100100 016100100100 021500000000
 021500100100 022000100100 023400100100 023800100100 025200100100
 051400100100 051700100100 051702600100 052100100100 052100100200
 055100100100

***Appropriation of
Recurrent Budget***
₦733,240,000

6. The sum mentioned in Section 5 of this Law shall be appropriated to the purposes in the manner indicated in the Schedule to this Law.

Issue of Capital Budget
N 2,942,000,000

7. The authorized signatories may, on the warrant of the Local Government consented to by the Mayor, pay out of the Consolidated Account of Njikoka Local Government of Anambra State, Nigeria during the year ending 31st day of December, 2026, any sums not exceeding in the whole the sum of N2,942,000,000 (Two Billion, Nine Hundred and Forty Two Million Naira Only) being the total of the amounts set forth opposite heads

2026 Capital Expenditure Budget Heads

011100100100 011100100200 011118300100 011100500100 011200100100
 011200500100 011200700100 011202100100 011202100200 011202100300
 011202100400 011202100500 011202100600 011202100700 011202100800
 011202200100 012500100100 016200100100 016100100100 021500000000
 021500100100 022000100100 023400100100 023800100100 025200100100
 051400100100 051700100100 051702600100 052100100100 052100100200

055100100100

***Appropriation of
Capital Budget
N2,942,000,000***

***No issue of funds after
31st December, 2026***

***Release of funds for
Implementation***

Virement

8. The sum mentioned in Section 7 of this Law shall be appropriated to the purposes in the manner indicated in the Schedule to this Law.
9. No part of the sum mentioned in Sections 2 and 4 of this Bye Law shall be issued out of the Consolidated Revenue Fund or the Capital Development Fund of Anambra State after 31st December 2026.
10. The authorized signatories to the account of the Local Government into which revenues of the local government are received shall, under the warrant of the mayor of the local government, pay out of the residual funds of the local government after the setting out of the sums in section (2) above, during the year ending Thirty First day of December, 2026, any sums not exceeding the amounts set forth opposite the following heads.
11. In the event that the implementation of any of the projects intended to be undertaken under this Law cannot be completed without Virement, such Virement shall only be effected with the prior approval of the Congress of Councillors

Budget Summary - Table 1

s/n	Summary	2025 Budget =N=	2025 Actual =N=	2026 Budget =N=
1	Total FAAC Receipt	919,027,615	4,593,123,146.19	6,345,312,942.60
2	Less Contribution for Common Services and Security	0	3,674,498,517	5,076,250,345.08
3	Net FAAC Receipt	919,027,615	918,624,629.19	1,269,062,588.52
4	IGR	1,068,370,000	73,090,445	2,406,185,000
5	Total Discretionary Spending	1,987,397,615	991,715,074.19	3,675,247,588.52
6	Total Recurrent Expenditure	482,680,000	311,280,000	733,240,000
7	Total Capital Expenditure	1,487,000,000	680,400,000	2,942,000,000
8	Total Budget Size/ Expenditure	1,969,680,000	991,680,000	3,675,240,000
9	Surplus/Deficit Budget	17,717,615	35,074.19	7,588.52

Detailed 2026 Budget – Revenue - Table 2

Code	Description	2025 Budget	2025 Actual	2026 Budget
11010101	Total FAAC Receipt	919,027,615	4,593,123,146.19	6,345,312,942.60
14010101	Less Contribution for Common Services and Security	0	3,674,498,517	5,076,250,345.08
11010000	Net FAAC Receipt	919,027,615	918,624,629.19	1,269,062,588.52
Internally Generated Revenue:				
12010000	TAX			
12010104	CAPITATION	22,000,000	5,906,800	78,800,000
12020000	LICENCES			
12020106	LIQUOR LICENCE	20,000,000	2,990,000	150,900,000
12020115	EATING HOUSE LICENCE	20,000,000	2,990,000	76,700,000
12020116	KIOKS / LICENSING	65,160,000	1,890,000	93,900,000
12020137	REGISTRATION OF TRADE / BUSINESS	100,000,000	1,980,000	150,800,000
12020153	PRINTING PRESS LICENCE	35,000,000	2,897,000	68,500,000

12020166	ADVERTISMENT RATE LICENCE	50,000,000	2,790,000	79,800,000
12020402	SLAUGHTER / ABATTOIR	40,100,000	2,950,000	119,900,000
12020403	REGISTRATION OF MARRIAGE / DIVORCE FEE	60,900,000	2,900,300	86,950,000
12020404	STREET NAMING /RENEWAL	100,000,000	7,900,000	247,720,000
12020410	DISPENSARY/MATERNITY FEE	20,000,000	939,000	55,800,000
12020413	REGISTRATION OF BIRTH AND DEATH	40,610,000	1,990,345	69,915,000
12020414	EARNING FROM MEDICINE	10,000,000	1,979,000	75,800,000
12020415	CONTRACT REGISTRATION	150,000,000	3,780,000	245,600,000
12020436	CHANGE OF OWNERSHIP	45,500,000	2,978,000	82,850,000
12020433	IDENTIFICATION	60,900,000	6,900,000	91,950,000
12020436	REGISTRATION OF ASSOCIATION	50,200,000	2,900,000	99,800,000
12020501	TOWING OF VEHICLES	25,000,000	2,940,000	70,500,000
12020502	WRONG PARKING AND OBSTRUCTION	10,000,000	1,890,000	85,900,000
12020603	AGRIC &VET SERVICE FEE	18,000,000	1,890,000	78,800,000

12020702	ENVIRONMENTAL SANITATION FEE	45,000,000	3,920,000	85,700,000
12020901	RENT ON STATE LANDS	50,000,000	3,900,000	70,700,000
12020906	RENT ON GOVT BUILDING	30,000,000	1,890,000	138,900,000
	TOTAL IGR	1,068,370,000	73,090,445	2,406,185,000

Detailed 2026 Budget – Personnel Costs – Table 3

Code	Description	2025 Budget	2025 Actual	2026 Budget
Personnel Costs (Basic Salary and Allowances):				
21010103	Consolidated Revenue Fund Charge- Salaries	67,200,000	56,000,000	67,200,000
21010104	Consolidated Revenue Fund Charge- Political Appointees	71,160,000	59,300,000	71,160,000
	TOTAL	138,360,000	115,300,000	138,360,000

Detailed 2026 Budget – Overhead Costs – Table 4

Code	Description	2025 Budget	2025 Actual	2026 Budget
Overhead Cost:				
22020501	Training	50,000,000	18,000,000	50,000,000
22020701	Financial Consulting	15,000,000	9,000,000	15,000,000
22021014	Budget Defense and administration	2,000,000	2,000,000	3,500,000
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,000,000	0	5,000,000
22020301	Office Stationeries / Computer Consumables	30,000,000	30,000,000	30,000,000
22021028	Upkeep of Government Organisations	0	0	100,000,000
22021002	Honorarium & Sitting Allowance	6,000,000	5,700,000	7,800,000
22020801	Motor Vehicle Fuel Cost	0	0	5,000,000
22020305	Printing of Non Security Documents	0	0	2,000,000
22020801	Motor Vehicle Fuel Cost	0	0	3,000,000
22021021	Special Days/Celebrations	0	0	5,000,000

	TOTAL	344,320,000	195,980,000	594,880,000
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Summary Capital Expenditure- Table 5

SECTORS	AMOUNT	ACTUAL 2025	BUDGET 2026
HEALTH SECTOR	177,000,000	89,000,000	182,000,000
EDUCATION SECTOR	100,000,000	48,500,000	75,000,000
ROAD MAINTENANCE AND INFRASTRUCTURE DEVELOPMENT	230,000,000	216,000,000	470,000,000
EMPOWERMENTS AND INTERVENTIONS	100,000,000	10,000,000	125,000,000
AGRIBUSINESS DEVELOPMENT	50,000,000	66,900,000	175,000,000
PARKS AND MARKET DEVELOPMENT	200,000,000	0	180,000,000
URBAN REGENERATION	50,000,000	10,000,000	160,000,000
ENVIRONMENTAL IMPROVEMENT	50,000,000	56,600,000	610,000,000

WATER RESOURCES	100,000,000	24,600,000	270,000,000
SOCIAL RE-ORIENTATION	25,000,000	25,000,000	25,000,000
REFORM OF GOVERNMENT AND GOVERNANCE(GENERAL ADMIN)	405,000,000	133,800,000	670,000,000
TOTAL CAPITAL EXPENDITURE	1,487,000,000	680,400,000	2,942,000,000

Detailed 2026 Budget – Capital Expenditure – Table 5A

HEALTH SECTOR

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	2025	Actual 2025	20262
23030105	Rehabilitation of Health facility	Rehabilitation/Completion of Urunyiliugani phc ifiteani Nimo	60,000,000	56,000,000	0
23050110	Value orientation / sensitization	Immunization and Malaria Control Program	10,000,000	0	10,000,000

23050110	Value orientation / sensitization	Free health insurance scheme for 1000 for elderly and under 5 year old.	12,000,000	10,000,000	12,000,000
23050110	Value orientation / sensitization	HIV/AIDS Prevention and control	10,000,000	0	0
23010106	Purchase of Emergency Response Van	Ambulances for rapid casualty response	40,000,000	0	0
23010122	Purchase of health / medical Equipment	Provision of drugs and consumables	10,000,000	5,000,000	10,000,000
23050110	Value orientation / sensitization	(a) maternal and new born, Child health week. (b) Health Education and Social mobilization (c) Free Health Interventions	30,000,000	15,500,000	30,000,000

23050110	Value orientation / sensitization	Campaign / advocacy visit, Mobile treatment and Free drug treatment	5,000,000	2,500,000	5,000,000
23020106	Construction of health centre	Construction of Health centre at Abagana ward 3 and Abba ward 2	0	0	50,000,000
23050110	Value orientation / sensitization	(a) Breast feeding week (b) Training of breast counselor	0	0	5,000,000
23050110	Value orientation / sensitization	Training on infant and Young Child feeding for Health workers	0	0	5,000,000
23030105	Reconstruction of health centre	Rehabilitation of Primary health Centre Uruokokwe	0	0	30,000,000
23050110	Value orientation / sensitization	Youth and Adolescent health awareness program	0	0	5,000,000

23010122	Purchase of health / medical Equipment	Provision of handwash equipment in all the facilities	0	0	5,000,000
23010122	Purchase of health / medical Equipment	Provision of food demonstration equipment in all the facilities	0	0	5,000,000
23050110	Value orientation / sensitization	Healthy living campaign, workout and fitness program	0	0	10,000,000
		TOTAL HEALTH SECTOR	177,000,000	89,000,000	182,000,000

EDUCATION SECTOR

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	Actual	2026
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23020107	Construction / provision of public schools	Construction of new Class room Blocks in 6 communities of Njikoka LGA	30,000,000	0	0
23010124	Purchase of Teaching / Learning Aid Equipment	Equiping of some Primary school in 6 communities of the LGA	10,000,000	4,000,000	0
23030106	Rehabilitation / repairs Public Schools	(a)Fencing of Uruegbe Primary School Ifite Enu Nimo. (b) Ezira Primary school Ifiteani Nimo	10,000,000	0	0
23010126	Purchase of sporting / gaming equipment	Provision of Sporting Facilities in Primary Schools	5,000,000	3,000,000	5,000,000
23010124	Purchase of Teaching/ learning aid equipment	Provision of First Aid Boxes to Primary Schools in the LGA	5,000,000	1,500,000	0

23050110	Free Education Intervention	Provision and purchasing of free Jamb and SSCE form for indigenous students in the LGA	40,000,000	40,000,000	40,000,000
23050110	Adult education intervention scheme	Sensitization and augmentation of adult literacy in 6 communities	0	0	10,000,000
23050110	Anniversary /Celebration	Yearly cultural day festival for schools in the LGA	0	0	5,000,000
23050110	Community fitness programmes	Community walk for life exercise ,walk for healthy exercise and workout exercise campaign etc	0	0	0
23050104	Anniversary /Celebration	Childrens day and independent day celebration and anniversary	0	0	10,000,000

23050110	Societal enlightenment programs and awareness	Market leaders, PGs, and Ward leaders awareness mobilization programs	0	0	5,000,000
		TOTAL EDUCATION SECTOR	100,000,000	48,500,000	75,000,000

ROAD MAINTENANCE AND INFRASTRUCTURE DEVELOPMENT

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT
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23020114	Construction of roads / bridges	Grading & asphaltting of Ezi-icheke to Nimo,Inec road - ezi Norbert – Enugwu agidi express road,Ene road from Amaene hall - ukpo road, Ezi Nkpaku -Girls sec sch. Abagana, Ezi-willy - Igwe Abagana, uruokpala / umudunu village,Ezi-Norbert link ichekeoku kingathin umumdunu and st michael's cath church-Obinagu Abagana.	30,000,000	0	0
23020114	Construction of roads / bridges	Grading & Asphaltting of Opposite Njikoka LGA road-Oye Nimo with a spot to Abacha, Ezi-icheke- oleayi Nimo with a spot to uruokofia transformer,General hospital Nimo -Egbengwu cooperative with a spot to oye Nimo. Isi ogwugwu -Uruzu-Oye Nimo	30,000,000	166,000,000	180,000,0000
23030113	Construction of Road / Maintenance	Rehabilitation of Ebe ikolo square-Ngene Urunnebo with drainage,Construction of Ekwo square road-Nimo-neni road. Construction of agu Ogboka-adagbe Avomimi road- Ngene Agukwu road Enugwu ukwu	20,000,000	0	0

23020114	Construction of roads / bridges	Rehabilitation of roads at Ebe ngene uruekwo- Nimo / Abagana bye pass, EziNwebede -ezi Ogwugwu uruekwo village, Road spot after ezi okpalanri along old Enugu-Onitsha road towards Ezi-ezenta hall Avomimi- Nkwo Market, Osili Junction across st Mary's Primary school-st Monica Ang. Church Umuatulu /Obeagu Osili gate- st Monica's church. Spot beside Sir Aaron stone castle- Odinigwe Close Umuatulu Awovu,Spot at Mike Merchandise road -st Mark's cath church,Enu-orji village -st Francis Catholic church. Enugwukwu.	20,000,000	0	0
23020114	Construction of roads/ bridges	Grading and asphaltting at Omekannia Crescent road-Amarbor Mgbafe and Umuakulu -Ire road Abba.	30,000,000	30,000,000	0
23030113	Road Construction /Bridges	Rehabilitation of roads at Prince Ike okoli avenue-sir Dan Okekenta ,Construction of Golphin Agro ifite road - catholic burial ground, Completion of Obeagu Iruobieli road off Igwe D O ikeanyi road - mpete Primary	20,000,000	20,000,000	0

		school, Reconstruction of Mkpasaku Bridge leading Obunagu- Offemgbede. Ezi Onubuiyi junction-ogwugwu village Enugwu-agidi			
23020118	Culvert and drainages	Nawfia culvert drainage control at Umuriam, Uruoji, Umukwa, Eziakpaka and Umuezunu.	10,000,000	0	0
23030113	Construction of Road / Maintenance	Rehabilitation of Adagbe road- Mgbago Amabor 77 roads with culvert	20,000,000	0	0
23020118	Drainage/road maps	Construction of drainage and culverts at Umudiaba, Njikodiaba, urumkpoke Etiti Nimo, Okaa shell Junction st vincent Nimo, Eke Akpaka -Uruegbe primary school Nimo, Ajana vs Uyanna road and Nkwonta house	20,000,000	0	0

23020110	Construction of Fire Service	Construction of fire service Facility in the LGA	30,000,000	0	0
23030113	Reconstruction of Road /Maintenance	Rehabilitation of umuakwu, Enuagu akuiyi road Enugwu-ukwu	0	0	0
23030113	Reconstruction of Road / Maintenance	Rehabilitation of transformer uruokofia-Oteni road with a spur to mbala okofia Nimo road	0	0	250,000,000
23020118	Construction of community plaza and pavillion	Construction of Business plaza in Abagana ward II and Pavillion in Nimo ward I	0	0	40,000,000

		TOTAL ROAD MAINTANCE AND INFRASTRUCTURAL DEVELOPMENT	230,000,000	216,000,000	470,000,000
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EMPOWERMENTS & INTERVENTIONS (YOUTHS,WOMEN,ELDERLY PWD)

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
23050101	Youth Empowerment	Training on Entrepreneurial skill	12,000,000	10,000,000	100,000,000
23050101	Sports Competition	Sport competition on community level (Sports fiesta)	24,000,000	0	25,000,000
23020118	Small and Medium scale enterprise (SME)	Construction of oil mill and Garri Gartering machine for the 6 community	30,000,000	0	0

23050101	Human capital Development	Provision of skills acquisition centre for the youths and women in the 6 communities	34,000,000	0	0
		TOTAL EMPOWERMENTS & INTERVENTIONS	100,000,000	10,000,000	125,000,000

AGRIBUSINESS DEVELOPMENT

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
23010127	Purchase of Agricultural Equipment	Procurement of 1000 Plaintains suckers for farmer across the 6 communities.	10,000,000	66,900,000	70,000,000

23040101	Tree planting	Planting of palm trees, cocoa nut and other economic trees within the secretariat.	8,000,000	0	8,000,000
23010127	Purchase of Agricultural Equipment	Procurement of inputs / empowerment of LG farmer with 5000kg of hybrid maize and 5000 bundles of cassava stems.	0	0	5,000,000
	Agriculture value chain	Procurement and distribution of Fertilizer	5,000,000	0	5,000,000
	Agriculture value chain	Food and Nutrition security initiative Campaign	0	0	10,000,000
	Agriculture value chain	Purchase of Agro Inputs, Chemicals, fumigation and spraying of anti-	12,000,000	0	15,000,000

		insect and pesticide in the LG farm			
	Agriculture value chain	Cultivation of Cassava, Maize and cocoyam in the LG farm	10,000,000	0	10,000,000
	Fumigation	Spraying Anti-Insects, reptiles and bats Chemicals	5,000,000	0	5,000,000
	Construction of Veterinary clinic	Revitalization of Vet, clinic services, drugs and vet. equipments in the LGA	0	0	5,000,000
	Establishment of dry season farming	Reticulation of water system in Agric farm for dry seasoning farm in the secretariat	0	0	5,000,000
	Agriculture value chain	Establishment of healthy living garden for cultivation of	0	0	2,000,000

		watermelon, lettuce, cucumber, Tomatoes and other vegetables			
	Provision of storage facilities	Construction of warehouse for storage of Agric inputs and farm tools	0	0	10,000,000
	Agriculture value chain	Training and retraining of Agric extension workers	0	0	5,000,000
	Provision of Agricultural facilities	Provision / procurement of Poultry farming inputs and equipment	0	0	10,000,000
	Agriculture value chain	Agricultural world food security day, tradefare and shows	0	0	10,000,000

		TOTAL AGRICBUSINESS DEVELOPMENT	50,000,000	66,900,000	175,000,000
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PARKS AND MARKETS DEVELOPMENT

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
23020124	Modernization of markets / construction	Expansion and construction of lock up and open shops in the six communities of the LGA	200,000,000	0	150,000,000
23020124	Modernization of markets / construction	Development of Nkwo Oye Oji Market at Nimo ward IV	0	0	25,000,000

	WASH monitoring and sensitization	Market and Park sensitization on sanitation, Hygiene and compliance by WASH unit	0	0	5,000,000
		TOTAL PARKS AND MARKET DEVELOPMENT	200,000,000	0	180,000,000

URBAN REGENERATION

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
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23020133	Light up Njikoka "Street Light installation Campaign	Installation of solar street light at Ezi-icheke-Nimo road , Oyeagu - Nimo road,Collins road-Aro Abagana Square road ,Ezi-Norbert - Ezi-Ezeanata road ,30 solar lights from Abor(atico)- Ndiagu Orofia village Eziagu road-Ofeozalla road,Eziachalla-Akanogu road. Umualocha -Etiti road and Iru-Etiti - Obodoili road	10,000,000	0	10,000,000
23020133	Light up Njikoka "Street Light installation Campaign	Installation of 180 solar light in 6 villages at Enugwu-agidi and Nimo	10,000,000	10,000,000	0

23020133	Light up Njikoka "Street Light installation Campaign	Installation and maintenance of Solar street light atEzi Okaa shell,secretariat Abagana-Uruegbe Primary school road Nimo,Abba village ifite-enu, Uruezebaluchi village Ifite-enu, Ibida road-Agbalaka road,Uruolika village ,Amafum village ,Uruchime and Obeagu village , Umuokpala village Nimo	10,000,000	0	10,000,000
23020133	Light up Njikoka "Street Light installation Campaign	Installation of solar street light at Uruejimofofor -Uruorji road, Umuezunu- Eziakpaka road.Nawfia	10,000,000	0	0

23020133	Light up Njikoka "Street Light installation Campaign	Installation of solar street light at Chuma Nweke street uruekwo road,Akama osili road ,Eziezenta road leading to Nkwo Enugwukwu Urukpaieke - Osili road ,Sir Dan Okekenta-Sir Amaechi Nzendu road, Enu-avomimi village ,Umuorji Village, Uruike Orji – Urunnebo road Enugwukwu.	10,000,000	0	0
23020133	Light up Njikoka "Street Light installation Campaign	Installation of solar street light at Abagana ward I, Ward IV,Abba ward I,Enugwu-agidi ward I,ward II,Enugwu- ukwu ward I,Nawfia ward I,ward II and Nimo ward III.	0	0	130,000,000

23020133	Light up Njikoka "Street Light installation Campaign	Installation of Solar street light at NJIKOKA LGA Secretariat and corporers lodge	0	0	10,000,000
		TOTAL URBAN REGENERATION	50,000,000	10,000,000	160,000,000

ENVIRONMENTAL IMPROVEMENT

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
23040102	Erosion control	Construction of Drainage channels,culverts at Aguofe, the end of chuma Nweke street Uruekwo Enugwu-ukwu	10,000,000	10,000,000	0
23040102	Erosion control	Construction of Drainage channels,culverts at Papa Azuka road Ogwugwu Village Enugwuagidi	10,000,000	10,000,000	0
23040105	Dredging and grass cutting	Dredging and clearing of trees and vegetation at Ezu Lake Nawfia and grass cutting in the 6 communities	10,000,000	0	10,000,000
23040105	Clean up competition	Regular cleanup competition in Njikoka Local Govt Area	10,000,000	5,000,000	10,000,000

23040104	Industrial pollution prevention and control	Desilting and evacuation of refuse dumps in the 6 communities of Njikoka LGA.	10,000,000	31,600,000	250,000,000
23040104	Industrial pollution prevention and control	Procurement and constructions of Integrated waste mgt facility(IWMF) mega sorting sites in Njikoka LGA	0	0	100,000,000
23040104	Industrial pollution prevention and control	Waste collection points within the towns and villages in Njikoka LGA	0	0	100,000,000
23050110	Environmental advocacy and sensitization	WASH periodic supervision and compliance enforcement of good hygiene in public places,churches and hotels	0	0	5,000,000
23040102	Erosion Control and Prevention	Construction of Culverts and drainages in Abagana ward IV	0	0	30,000,000

23050110	Environmental advocacy and sensitization	Promotion of hygiene and sanitation in public places within the communities in LGA	0	0	5,000,000
23040104	Industrial pollution prevention and control	Procurement of tricycle tipping trucks for waste management and production of branded waste bag	0	0	80,000,000
23040104	Environmental advocacy and sensitization	Road sweeping and waste management enforcement	0	0	20,000,000
		TOTAL ENVIRONMENTAL IMPROVEMENT	50,000,000	56,600,000	610,000,000

WATER RESOURCES

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
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23020133	Drilling of Solar Boreholes	Drilling of Solar boreholes at Ebe Iruokpalaenyi square, ogwugwu Village square and Ifite village square, Abba Village Ifite-enu Nimo and Uruolika village Egbengwu Nimo	20,000,000	0	0
23030104	Rehabilitation /Reticulation of water scheme	Conversion of motorized boreholes to solar borehole and reticulation at Uruzu village ifite-enu, Ezira village ifite-enu Nimo , Uruezebaluchi village Ifite-enu Nimo and L G Secretariat	20,000,000	24,600,000	0
23030104	Construction of boreholes	Drilling of Solar boreholes at Ifite village Enugwu-agidi	20,000,000	0	20,000,000
23030104	Construction of boreholes	Sinking of solar borehole with tank stand at Ekwo square Enugwukwu	20,000,000	0	0

23020133	Drilling of Solar Boreholes	Construction of solar borehole at Ezi-ube Phc, Ezi obodo and Amorji Abagana	20,000,000	0	20,000,000
23020133	Construction of Solar powered boreholes	Construction of solar powered boreholes at Abagana ward I, Abba ward I, Enugwu-ukwu ward II, Enugwu-ukwu ward III, Enugwu-ukwu IV, Nawfia ward I and Nawfia ward II	0	0	200,000,000
23030104	Rehabilitation / Conversion of motorized borehole	Conversion of 3 motorized borehole to solar powered borehole at Nimo ward III	0	0	30,000,000
		TOTAL WATER RESOURCES	100,000,000	24,600,000	270,000,000

SOCIAL RE-ORIENTATION

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
23050110	Njikoka Carnivals	Njikoka Cultural fiesta / Mmanwu Festival and award ceremony	5,000,000	25,000,000	15,000,000
23050110	Njikoka Carnivals	Iwa Ji Ndi Njikoka	10,000,000	0	0
23050110	Njikoka Carnivals	Queen and Mister Njikoka beauty pageant and culture	10,000,000	0	10,000,000
		TOTAL SOCIAL RE-ORIENTATION	25,000,000	25,000,000	25,000,000

REFORM OF GOVERNMENT AND GOVERNANCE (GENERAL ADMIN)

PROJECT CODE	PROJECT TITLE	PROJECT DESCRIPTION	AMOUNT	ACTUAL 2025	BUDGET 2026
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23010105	Procurement of official vehicles	Purchase of project Inspection vehicles for directors(Heads of dept)and workers union	120,000,000	0	120,000,000
23050108	Capacity Building	Training and re-training of staff through workshops and seminar	10,000,000	5,000,000	10,000,000
23020123	Street Signs	Installation of Street Signs, Direction Boards and street markings in the 6 communities	10,000,000	0	10,000,000
	Security Program	Provision and introduction of security programs and gadgets to the 6 communities of Njikoka LGA.	200,000,000	128,800,000	200,000,000
23030121	Rehabilitation of Administrative building	Rehabilitation of entire Administrative building and Installation of Solar energy / Inverters in all the offices	50,000,000	0	150,000,000
23010112	Purchase of office furniture and equipment	Supply of 20 air conditioner,office tables,200 chairs,photocopying machine and other equipment	15,000,000	0	15,000,000

23010132	Procurement / Purchase of CCTV cameras	Purchase and Installation of CCTV cameras at NJIKOKA LGA secretariat	0	0	5,000,000
23030118	Reconstruction of secretariat canteen	Rehabilitation / reconstruction of secretariat canteen building	0	0	100,000,000
23030121	Reconstruction of Abagana divisional police station	Rehabilitation / renovation of Abagana and Nimo divisional police station	0	0	20,000,000
23030121	Reconstruction of Legislative council chamber	Rehabilitation / renovation of Council Legislative chamber	0	0	30,000,000
23010123	Purchase of fire extinguishers	Provision of Industrial fire extinguisher equipment at Njikoka Secretariat	0	0	5,000,000
Research And Development	Digital collection of revenue	Digitalization of revenue collection windows and documents	0	0	5,000,000
		TOTAL REFORM OF GOVERNMENT AND GOVERNANCE	405,000,000	133,800,000	670,000,000

This printed impression has been carefully compared by me with the Bill which has been passed by the Congress of Councillors and found by me to be a true and correctly printed copy of the said Bill.

CSW

Leader of The Congress of Councillors

I assent/do not assent

DGO

Bar. Dominic Chinedu Ononiuba
Njikoka LG Chairman

Dated the 1st day of January, 2026