

ANAMBRA STATE GOVERNMENT  
SCHEDULE OF RECURRENT EXPENDITURE  
FOR THE PERIOD ENDED 31/12/22 Date: 31/01/22  
Page: 1

		Actual	Original	Final
		2022	Budget2022	Budget2022
11001001 - Office of the Executive Governor				
11001001/21010101 Basic Salary		1163749819	2460074594	2460074594
11001001/21010103 Consolidated Revenue Fund Charges - Salaries		-22028749.85	856403534	856403534
11001001/21010104 Consolidated Revenue Fund Charges -Political Appointees			51339248	51339248
11001001/21020101 Housing/Rent Allowance		11998714.38	159767730	159767730
11001001/21020102 Transport Allowance		1859400	124691388	124691388
11001001/21020103 Meal Subsidy		3254265.8	17227214	17227214
11001001/21020104 Utility Allowance		511714.5	16783944	16783944
11001001/21020106 Leave Allowance				
11001001/21020128 Other Allowances		351695449.2	356172623	356172623
Sub Total: Personnel Cost		1511040613	4042460275	4042460275
11001001/22020101 Local Travel and Transport - Training		163925091.9	924000	720000000
11001001/22020102 Local Travel and Transport- Others		18674092	145300966	145300966
11001001/22020103 International Travel & Transport - Training			27720000	27720000
11001001/22020104 International Transport and Travel - Others		15708863	29679999	29679999
11001001/22020201 Electricity Charges		15334227	18480000	18480000
11001001/22020202 Telephone Charge		990500	7392000	7392000
11001001/22020203 Internet Access Charges		1222100	1386000	1386000
11001001/22020301 Office Stationeries/Computer Consumables		12143900	13860000	13860000
11001001/22020302 Books		797480	924000	924000
11001001/22020303 Newspaper		636580	924000	924000
11001001/22020304 Magazines & Periodicals		919020	924000	924000
11001001/22020305 Printing of Non Security Documents		2415680	9240000	9240000
11001001/22020306 Printing of Security Documents		215000	9240000	9240000
11001001/22020309 Uniform & Other Clothing		12360000	18480000	18480000

11001001/22020311	Food Stuff/Catering Materials Supplies		682700	55440000	55440000
11001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		37654482	68031458	68031458
11001001/22020402	Maintenance of Office Furniture		577500	4620000	4620000
11001001/22020403	Maintenance of Office Building Residential Qtrs		3281830.19	13860000	13860000
11001001/22020404	Maintenance of Office / IT Equipments		3569350	3696000	3696000
11001001/22020405	Maintenance of Plants & Generators		1592000	3696000	3696000
11001001/22020406	Other Maintenance Services		150826020	156000000	156000000
11001001/22020411	Maintenance of Communication Equipments		6626200	97020000	97020000
11001001/22020501	Local Training		2796000	27720000	27720000
11001001/22020502	International Training			32340000	32340000
11001001/22020601	Security Services		46020695	139800000	139800000
11001001/22020604	Security Vote (Including Operations)		21604000	9836428869	9836428869
11001001/22020605	Cleaning & Fumigation Services		1287600	9240000	9240000
11001001/22020801	Motor Vehicle Fuel Cost		70399096	112921468	112921468
11001001/22020802	Other Transport Equipment Fuel Cost		884000	1848000	1848000
11001001/22020803	Plant/Generator Fuel Cost		75452776.1	76692000	76692000
11001001/22020806	Cooking Gas/Fuel Cost		3800000	18480000	18480000
11001001/22020901	Bank Charges (Other Than Interest)		203003.43	462000	462000
11001001/22021001	Refreshment & Meals		60023410	92400000	92400000
11001001/22021002	Honorarium & Sitting Allowance		2634910	46200000	46200000
11001001/22021003	Publicity & Advertisements		64378000	69300000	69300000
11001001/22021004	Medical Expenses		1000000	9444979	9444979
11001001/22021006	Postage & Courier Services			9240000	9240000
11001001/22021007	Welfare Packages		17619000	109622000	109622000
11001001/22021008	Subscription To Professional Bodies			5544000	5544000
11001001/22021014	Budget Preparation and Defense		1796000	1848000	1848000
11001001/22021019	Medical Expenses - International			9240000	9240000
11001001/22021021	Special Days/Celebrations		2500000	36960000	36960000
11001001/22040109	Grant To Communities/NGOs			5000000000	5000000000
Sub-Total: Overhead			822551106.6	16332569739	17051645739
Total Recurrent Expenditure			2333591720	20375030014	21094106014
11001002 - Deputy Governor'S Office					

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11001002/21010101	Basic Salary		24864777.62	20782336
11001002/21010103	Consolidated Revenue Fund Charges - Salaries		3603695.93	3264646
11001002/21020100	Housing/Rent Allowance		6014229.62	7822693
11001002/21020102	Transport Allowance		939950	1813650
11001002/21020103	Meal Subsidy		435800	596050
11001002/21020104	Utility Allowance		295500	489450
11001002/21020105	Entertainment Allowance			439692
11001002/21020106	Leave Allowance		2293503.68	
11001002/21020107	Domestic Staff Allowance			
11001002/21020109	Duty Allowance			2139692
11001002/21020114	Legislative Allowance			500000
11001002/21020128	Other Allowances		7049658.84	
Total Personal Cost			45497115.69	37848209
11001002/22020101	Local Travel and Transport - Training			200000
11001002/22020102	Local Travel and Transport - others			2477648
11001002/22020103	International Transport and Travels - Training			7172662
11001002/22020104	International Transport & Travels - others			7172662
11001002/22020201	Electricity Charges			25000
11001002/22020202	Telephone Charge			50000
11001002/22020203	Internet Access Charges		38000	300000
11001002/22020205	Water Rates		2488000	3000000
11001002/22020206	Sewerage Charges		550000	800000
11001002/22020208	Software Charges/License Renewal		70000	50000
11001002/22020301	Office Stationeries/Computer Consumables		1456000	2322338
11001002/22020303	Newspapers		550000	800000
11001002/22020304	Magazines & Periodicals		550000	800000
11001002/22020305	Printing of Non Security Documents			50000
11001002/22020311	Food Stuff/Catering Materials Supplied		7300000	9000000
11001002/22020401	Maintenance of Motor Vehicle/Transport Equipment		1108600	5000000
11001002/22020402	Maintenance of Office Furniture			200000
11001002/22020404	Maintenance of Office/IT Equipments		9488870	10000000
11001002/22020405	Maintenance of Plants & Generators		1098000	1300000

11001002/22020406	Other Maintenance Services				
11001002/22020501	Local Training			100000	100000
11001002/22020605	Cleaning & Fumigation Services			25000	25000
11001002/22020801	Motor Vehicle Fuel Cost		4315000	6000000	6000000
11001002/22020803	Plant/Generator Fuel Cost		2038000	2000000	2000000
11001002/22020806	Cooking Gas/Fuel Cost		1100000	2000000	2000000
11001002/22020901	Bank Charges (Other Than Interest)		280	25000	25000
11001002/22021001	Refreshment & Meals		15239000	15000000	15000000
11001002/22021002	Honorarium & Sitting Allowance		33100000	30000000	30000000
11001002/22021006	Postage & Courier Services		102000	100000	100000
11001002/22021007	Welfare Packages		30260000	30000000	30000000
Total Overhead Cost			110851750	128797648	128797648
Total Recurrent Exp			156348865.7	166645857	166645857
11002001 - Special Adviser IGR					
11002002 - Special Adviser MDG					
11002003 - Special Adviser Budget					
11010001 - State Council on Public Procurement					
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11002004 - Town Union and Chieftancy Matters					
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11002005 - Special Adviser-Political Matters					
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11002006 - Special Adviser-Legal Matters					
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11002007 - Special Adviser-Administration					

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11003001 - Boundary Commission				
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11003001/22020101 Local Travel and Transport - Training			1040000	1040000
11003001/22020201 Electricity Charges			520000	520000
11003001/22020202 Telephone Charge			168000	168000
11003001/22020301 Office Stationeries/Computer Consumables			226000	226000
11003001/22020401 Maintenance of Motor Vehicle/Transport Equipment			110800	110800
11003001/22020402 Maintenance of Office Furniture			990000	990000
11003001/22020501 Local Training			394800	394800
11003001/22020601 Security Services			18400	18400
11003001/22020602 Office Rent			26800	26800
11003001/22020604 Security Vote (Including Operations)			570000	570000
11003001/22020701 Financial Consulting			52000	52000
11003001/22020901 Bank Charges (Other Than Interest)			82000	82000
11003001/22021001 Refreshment & Meals			960000	960000
11003001/22021007 Welfare Packages			480000	480000
11003001/22021014 Budget Preparation and Defense			361200	361200
Total Overhead Cost			6000000	6000000
Total Recurrent Exp			6000000	6000000
11008001 - Anambra State Emergency Management Agency				
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11010001 - Anambra public Procurement Agency APPA				
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11010001/22020101 Local Travel and Transport - Training		3968800	3000000	3000000
11010001/22020201 Electricity Charges		197550	1500000	1500000
11010001/22020202 Telephone Charge		293500	600000	600000
11010001/22020301 Office Stationeries/Computer Consumables		842100	1000000	1000000
11010001/22020401 Maintenance of Motor Vehicle/Transport Equipment		999200	1000000	1000000
11010001/22020402 Maintenance of Office Furniture		804400	3000000	3000000

11010001/22020501	Local Training			1900000	1900000
11010001/22020601	Security Services			40000	40000
11010001/22020602	Office Rent			60000	60000
11010001/22020604	Security Vote (Including Operations)			1500000	1500000
11010001/22020701	Financial Consulting		149600	150000	150000
11010001/22020901	Bank Charges (Other Than Interest)		10509.78	150000	150000
11010001/22021001	Refreshment & Meals		1219405	2000000	2000000
11010001/22021007	Welfare Packages		29353000	1500000	1500000
11010001/22021014	Budget Preparation and Defense		432300	600000	600000
Total Overhead Cost			38270364.78	18000000	18000000
Total Recurrent Exp			38270364.78	18000000	18000000
11013001 - Office of the Secretary to the State Govt.					
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11013001/21010101	Basic Salary		123168836.6	247268657	247268657
11013001/21010103	Consolidated Revenue Fund Charges - Salaries			20635195	20635195
11013001/21020101	Housing/Rent Allowance		19459063.73	9260847	9260847
11013001/21020102	Transport Allowance		3061350	6567783	6567783
11013001/21020103	Meal Subsidy		1442600	865879	865879
11013001/21020104	Utility Allowance		990550	544665	544665
11013001/21020106	Leave Allowance		5416204.64		
11013001/21020128	Other Allowances		138222839.3	14219704	14219704
Total Personal Cost			291761444.3	299362730	299362730
11013001/22020101	Local Travel and Transport - Training		4464000	5000000	5000000
11013001/22020102	Local Travels and Transport - others		57131720	58000000	58000000
11013001/22020202	Telephone Charge		2988000	3000000	3000000
11013001/22020203	Internet Access Charges		280000	500000	500000
11013001/22020205	Water Rates		480400	500000	500000
11013001/22020301	Office Stationeries/Computer Consumables		1905500	3000000	3000000
11013001/22020302	Books			50000	50000
11013001/22020401	Maintenance of Motor Vehicle/Transport Equipment		13240300	20000000	20000000
11013001/22020402	Maintenance of Office Furniture		173600	1000000	1000000
11013001/22020403	Maintenance of Office Building/ Residential Quarters		115070	500000	500000

11013001/22020404	Maintenance of Office/IT Equipments		991790	1000000	1000000
11013001/22020406	Other Maintenance Services		334480	2000000	2000000
11013001/22020501	Local Training		4684000	5000000	5000000
11013001/22020601	Security Services		44950672	67000000	67000000
11013001/22020602	Office Rent		61824000	63000000	63000000
11013001/22020603	Residential Rent		19720000	30100000	30100000
11013001/22020701	Financial Consulting			1000000	1000000
11013001/22020703	Legal Services			1500000	1500000
11013001/22020801	Motor Vehicle Fuel Cost		4825500	5000000	5000000
11013001/22020803	Plant/ Generator Fuel Cost			1000000	1000000
11013001/22020901	Bank Charges (Other Than Interest)			50000	50000
11013001/22021001	Refreshment & Meals		4600000	5000000	5000000
11013001/22021002	Honorarium & Sitting Allowance		36600833	52000000	52000000
11013001/22021003	Publicity and Advertising			400000	400000
11013001/22021006	Postage and Courier Services		71400	400000	400000
11013001/22021007	Welfare Packages		39907930	40000000	40000000
11013001/22021008	Subscription to Professional Bodies			1000000	1000000
11013001/22021014	Budget Preparation and Defense		842500	1000000	1000000
11013001/22021021	Special Days/Celebration		8380000	10000000	10000000
Total Overhead Cost			308511695	378000000	378000000
Total Recurrent Exp			600273139.3	677362730	677362730
11021002 - Liaison Office - Lagos					
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11021002/21010101	Basic Salary		2139942.9	10387976	10387976
11021002/21020101	Housing/Rent Allowance		534985.6	259435	259435
11021002/21020102	Transport Allowance		84550	138961	138961
11021002/21020103	Meal Subsidy		39700	70784	70784
11021002/21020104	Utility Allowance		27000	46373	46373
11021002/21020106	Leave Allowance		147295.01		
11021002/21020128	Other Allowances		1233600	34425	34425
Total Personal Cost			4207073.51	10937954	10937954
11021001/22020101	Local Travel and Transport - Training			1182845	1182845

11021001/22020102	Local Travel and Transport-Others		980000		
11021001/22020201	Electricity Charges		100000	640000	640000
11021001/22020202	Telephone Charge		129500	84000	84000
11021001/22020203	Internet Access Charges			210000	210000
11021001/22020205	Water Rates			640000	640000
11021001/22020206	Sewage			294000	294000
11021001/22020301	Office Stationeries/Computer Consumables		140900	540000	540000
11021001/22020401	Maintenance of Motor Vehicle/Transport Equipment		117300	420000	420000
11021001/22020402	Maintenance of Office Furniture			508000	508000
11021001/22020405	Maintenance of Plants & Generators		543100	590000	590000
11021001/22020406	Other Maintenance Services		643380	590000	590000
11021001/22020501	Local Training			84000	84000
11021001/22020601	Security Services		115000	84000	84000
11021001/22020602	Office Rent			462000	462000
11021001/22020604	Security Vote (Including Operations)			252000	252000
11021001/22020701	Financial Consulting			336000	336000
11021001/22020801	Motor Vehicle Fuel Cost		1198600	126000	126000
11021001/22020901	Bank Charges (Other Than Interest)		15885.09	84000	84000
11021001/22021001	Refreshment & Meals		267200		
11021001/22021006	Postages & Courier Services		25000		
11021001/22021007	Welfare Packages		330000	336000	336000
11021001/22021021	Special Days/Celebrations		282850	354400	354400
Total Overhead Cost			4888715.09	7817245	7817245
Total Recurrent Exp			9095788.6	18755199	18755199
11021003 - Laison Office - Abuja					
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11021003/21010101	Basic Salary		15072808.34	6713690	6713690
11021003/21020101	Housing/Rent Allowance		3768204.52	2527672	2527672
11021003/21020102	Transport Allowance		587300	181068	181068
11021003/21020103	Meal Subsidy		277400	132641	132641
11021003/21020104	Utility Allowance		191550	57037	57037
11021003/21020106	Leave Allowance		671795.11		



11021003/21020128	Other Allowances		1026346.47	2622855	2622855
Total Personal Cost			21595404.44	12234963	12234963
11021002/22020101	Local Travel and Transport - Training			531200	531200
11021002/22020102	Local Transport and Travel-Others		743650		
11021002/22020201	Electricity Charges		342000	504000	504000
11021002/22020202	Telephone Charge		761000	446000	446000
11021002/22020203	Internet Access Charge		83000	126000	126000
11021002/22020204	Statlite Broadcasting Access Charges		9000	84000	84000
11021002/22020205	Water Rates		511000	319200	319200
11021002/22020206	Sewerage Charges			168000	168000
11021002/22020301	Office Stationeries/Computer Consumables		469400	588000	588000
11021002/22020303	Newspaper			58800	58800
11021002/22020305	Printing of Non Security Documents			327600	327600
11021002/22020401	Maintenance of Motor Vehicle/Transport Equipment		1547000	3320000	3320000
11021002/22020402	Maintenance of Office Furniture		395000	100800	100800
11021002/22020403	Maintenance of Building(Residential)		507100	84000	84000
11021002/22020404	Maintenance of Office Equipment/IT Equipment		254000	84000	84000
11021002/22020405	Maintenance of Plants & Generators			84000	84000
11021002/22020406	Other Maintenance Services		117500	126000	126000
11021002/22020601	Security Services			16800	16800
11021002/22020605	Cleaning & Fumigation Services		204000	126000	126000
11021002/22020801	Motor Vehicle Fuel Cost		3262200	3360000	3360000
11021002/22020803	Plant/Generator Fuel Cost		175000	336000	336000
11021002/22020901	Bank Charges (Other Than Interest)		11337.19	50400	50400
11021002/22021001	Refreshment & Meals		147500	100800	100800
11021002/22021002	Honorarium & Sitting Allowance				
11021002/22021006	Postages & Courier Services		498400	302400	302400
11021002/22021007	Welfare Packages		735000	420000	420000
11021002/22021014	Budget Preparation and Defense		116500	252000	252000
11021002/22021021	Special Days/Celebrations		100000	84000	84000
Total Overhead Cost			10989587.19	12000000	12000000
Total Recurrent Exp			32584991.63	24234963	24234963

11033001 - Anambra St. Action Committee on AIDS-ANSACA				
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11033001/22020101	Local Travel and Transport Training	5110000	5200000	5200000
11033001/22020102	Local Transport and Travel-Others	1763000	5040000	5040000
11033001/22020201	Electricity Charges		168000	168000
11033001/21020202	Telephone Charge	35000		
11033001/22020203	Internet Access Charge	22000	126000	126000
11033001/22020205	Water Rates	40000	100800	100800
11033001/22020301	Office Stationeries/Computer Consumables	546000	840000	840000
11033001/22020302	Books		16800	16800
11033001/22020303	Newspaper		8400	8400
11033001/22020307	Drugs and Medical Supply	2400000	840000	840000
11033001/22020308	Field And Camping Material		4620000	4620000
11033001/22020309	Uniform And Other Clothing		840000	840000
11033001/22020310	Teaching And Aid Instructional Material		8020000	8020000
11033001/22020311	Food Stuffs And Catering Materials Supplies		840000	840000
11033001/22020401	Maintenance of Motor Vehicle/Transport Equipment	3464895	3780000	3780000
11033001/22020402	Maintenance of Office Furniture	460000	3360000	3360000
11033001/22020404	Maintenance of Office Equipment/IT Equipment	371000	4900000	4900000
11033001/22020405	Maintenance of Plants & Generators	1030000	4200000	4200000
11033001/22020406	Upkeep of government Organisation	4270250	4400000	4400000
11033001/22020501	Local Training	3261250	4400000	4400000
11033001/22020901	Bank Charges (Other Than Interest)	4494.64	84000	84000
11033001/22021001	Refreshment & Meals	12796500	10100000	10100000
11033001/22021002	Honorarium & Sitting Allowance	873000	3360000	3360000
11033001/22021003	Publicity & Advertisements	6535000	8400000	8400000
11033001/22021007	Welfare Packages		16800000	16800000
11033001/22021021	Special Days/Celebrations	5114000	29316000	29316000
Total Overhead Cost		48096389.64	150000000	150000000
Total Recurrent Exp		48096389.64	150000000	150000000
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11038001 - Christian Pilgrims Welfare Board				
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11038001/22020101	Local Travel and Transport - Training			1000000	1000000
11038001/22020201	Electricity Charges			500000	500000
11038001/22020202	Telephone Charge			200000	200000
11038001/22020301	Office Stationeries/Computer Consumables			150000	150000
11038001/22020401	Maintenance of Motor Vehicle/Transport Equipment			120000	120000
11038001/22020402	Maintenance of Office Furniture			1000000	1000000
11038001/22020501	Local Training			20000	20000
11038001/22020601	Security Services			10000	10000
11038001/22020602	Office Rent			20000	20000
11038001/22020604	Security Vote (Including Operations)			500000	500000
11038001/22020701	Financial Consulting			50000	50000
11038001/22020901	Bank Charges (Other Than Interest)			500000	500000
11038001/22021001	Refreshment & Meals			1000000	1000000
11038001/22021007	Welfare Packages			500000	500000
11038001/22021014	Budget Preparation and Defense			430000	430000
Total Overhead Cost				6000000	6000000
Total Recurrent Exp				6000000	6000000
11184001 - Volunteer Service Agency					
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11184001/22020101	Local Travel and Transport - Training			700000	700000
11184001/22020201	Electricity Charges			500000	500000
11184001/22020202	Telephone Charge		27000	650000	650000
11184001/22020203	Internet Access Charge			150000	150000
11184001/22020204	Statlite Broadcasting Access Charges			100000	100000
11184001/22020205	Water Rates			352500	352500
11184001/22020206	Sewerage Charges			200000	200000
11184001/22020301	Office Stationeries/Computer Consumables		110500	700000	700000
11184001/22020303	Newspaper			70000	70000
11184001/22020305	Printing of Non Security Documents			390000	390000
11184001/22020401	Maintenance of Motor Vehicle/Transport Equipment		91000	2000000	2000000
11184001/22020402	Maintenance of Office Furniture		61000	120000	120000
11184001/22020403	Maintenance of Building(Residential)			100000	100000

11184001/22020404	Maintenance of Office Equipment/IT Equipment			100000	100000
11184001/22020405	Maintenance of Plants & Generators			100000	100000
11184001/22020406	Upkeep of government Organisation		1977008.07	150000	150000
11184001/22020601	Security Services		21000	20000	20000
11184001/22020605	Cleaning & Fumigation Services		56000	150000	150000
11184001/22020801	Motor Vehicle Fuel Cost		56000	3607500	3607500
11184001/22020803	Plant/Generator Fuel Cost			400000	400000
11184001/22020901	Bank Charges (Other Than Interest)		5453321.1	60000	60000
11184001/22021001	Refreshment & Meals		181900	120000	120000
11184001/22021006	Postages & Courier Services			360000	360000
11184001/22021007	Welfare Packages		513690	500000	500000
11184001/22021014	Budget Preparation and Defense		10000	300000	300000
11184001/22021021	Special Days/Celebrations		720000	100000	100000
Total Overhead Cost			9278419.17	12000000	12000000
Total Recurrent Exp			9278419.17	12000000	12000000
11019001 - Muslim Pilgrims Welfare Board					
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36001001 - Ministry of Local Artwork Culture & Tourism					
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36001001/21010101	Basic Salary		44392033.38	52508922	52508922
36001001/21020101	Housing/Rent Allowance		11098008.16	9181187	9181187
36001001/21020102	Transport Allowance		1644100	1647150	1647150
36001001/21020103	Meal Subsidy		788500	790300	790300
36001001/21020104	Utility Allowance		565250	565600	565600
36001001/21020106	Leave Allowance		4667437.61		
36001001/21000128	Other allowances		4267207.1	1077806	1077806
Total Personal Cost			67422536.25	65770965	65770965
36001001/22020101	Local Travel and Transport - Training		276585	300000	300000
36001001/22020102	'Local Travel and Transport- Others		1671800	300000	300000
36001001/22020104	International Transport and Travel - Others				
36001001/22020201	Electricity Charges			45929	45929

36001001/22020202	Telephone Charge		2615000	650000	650000
36001001/22020203	'Internet Access Charges		42000	42336	42336
36001001/22020205	Water Rate			28000	28000
36001001/22020301	'Office Stationeries/Computer Consumables		1489450	531552	531552
36001001/22020303	'Newspaper			48686	48686
36001001/22020305	'Printing of Non Security Documents		21200	44100	44100
36001001/22020306	'Printing of Security Documents		41000	50097	50097
36001001/22020401	'Maintenance of Motor Vehicle/Transport Equipment		1295000	400000	400000
36001001/22020402	'Maintenance of Office Furniture		40000	90000	90000
36001001/22020601	'Security Services		350000		
36001001/22020801	'Motor Vehicle Fuel Cost		2876300	2584260	2584260
36001001/22020901	'Bank Charges (Other Than Interest)		17244	8820	8820
36001001/22021001	'Refreshment & Meals		1238000	458640	458640
36001001/22021002	'Honarium & Sitting Allowance		51500	61740	61740
36001001/22021003	'Publicity & Advertisements		7000	52920	52920
36001001/22021006	Postages and Courier services			8820	8820
36001001/22021007	'Welfare Packages			100000	100000
36001001/22021013	Promotion (service wide)			44100	44100
36001001/22021014	'Budget Preparation and Defense		3000	150000	150000
Total Overhead Cost			12035079	6000000	6000000
Total Recurrent Exp			79457615.25	71770965	71770965
11184002 - Ocha Brigade					
.....					
11184002/22020101	Local Travel and Transport-training				
11184002/22020102	Local Transport and Travel-others		357000	360000	360000
11184002/22020201	Electricity charges		50000	240000	240000
11184002/22020202	Telephone charges		1371000	1440000	1440000
11184002/22020301	Office Stationeries/Computer Consumables		135000	500000	500000
11184002/22020406	Upkeep of Government Organisation		1794777.14	1800000	1800000
11184002/22020601	Security Services		6613000	9605000	9605000
11184002/22020801	Motor Vehicle Fuel Cost		1200000	3600000	3600000
11184002/22020901	Bank Charges (Other Than Interest)		4650	5000	5000

11184002/22021001	Refreshment & Meals		45000	50000	50000
11184002/22021003	Publicity & Advertisements		184000	200000	200000
11184002/22021006	Postages & Courier Services		20000	50000	50000
11184002/22021007	Welfare Packages		3334269.65	132000000	132000000
11184002/22021014	Budget Preparation and Defense		43086	150000	150000
Total Overhead Cost			15151782.79	150000000	150000000
Total Recurrent Exp			15151782.79	150000000	150000000
11184003 - Awka Capital Territory Dev.Auth (ACTDA)					
.....					
11184003/220201001	Local Travel and Training- Training			4590600	4590600
11184003/22020102	Local Travel and Transport - others			2910600	2910600
11184003/22020201	Electricity Charges			426636	426636
11184003/22020202	Telephone Charges			3395700	3395700
11184003/22020203	Internet Access Charges			1939591	1939591
11184003/22020204	Satellite Broadcasting Access Charges			194040	194040
11184003/22020205	Water Rates			582120	582120
11184003/22020301	Office Stationeries/ Computer Consumables			2910600	2910600
11184003/22020302	Books			1455300	1455300
11184003/22020303	Newspapers			195450	195450
11184003/22020304	Magazines & Periodicals			776160	776160
11184003/22020305	Printing of Non Security Documents			1940400	1940400
11184003/22020309	Uniforms & other clothing			1940400	1940400
11184003/22020401	Maintenance of Motor Vehicle/ Transport Equipment			2171030	2171030
11184003/22020402	Office Furniture			1455300	1455300
11184003/22020403	Maintenance of Office Building Residential Qtrs			515100	515100
11184003/22020404	Maintenance of Office/IT Equipments			4460400	4460400
11184003/22020405	Maintenance of Plants & Generators			4330200	4330200
11184003/22020406	Upkeep of Government Organisation		31350000		
11184003/22020501	Local Training			3880800	3880800
11184003/22020601	Security Services			1325100	1325100
11184003/22020605	Cleaning & Fumigation Services			1455300	1455300
11184003/22020703	Legal Services			2638944	2638944

11184003/22020706	Surveying Services			485100	485100
11184003/22020801	Motor Vehicle Fuel Cost			2425500	2425500
11184003/22020802	Other Transport Equipment Fuel Cost			1940400	1940400
11184003/22020806	Cooking Gas/Fuel Cost			1940400	1940400
11184003/22020901	Bank Charges (Other Than Interest)			270429	270429
11184003/22021001	Refreshment and Meals			4851000	4851000
11184003/22021002	Honorarium & Sitting Allowance			1325100	1325100
11184003/22021009	Sporting Activities			1472300	1472300
Total Overhead Cost			31350000	60200000	60200000
Total Recurrent Exp			31350000	60200000	60200000
11018001 - Anambra State Investment Promotion & Protection A					
.....					
110018001/22020101	Local Travel and Transport - Training			3552000	3552000
110018001/22020102	Local Travel and Transport- Others			11760000	11760000
110018001/22020201	Electricity Charges			1310400	1310400
110018001/22020202	Telephone Charges			2620800	2620800
110018001/22020204	Satellite Broadcasting Access Charges			1965600	1965600
110018001/22020205	Water Rate			1965600	1965600
110018001/22020301	Office Stationeries/Computer Consumables			2586400	2586400
110018001/22020303	Newspapers			1431200	1431200
110018001/22020305	Printing of Non Security Documents			2620800	2620800
110018001/22020401	Maintenance of Motor Vehicle/Transport Equipment			2431200	2431200
110018001/22020402	Maintenance of Office Furniture			1310400	1310400
110018001/22020403	Maintenance of Office Building			2031200	2031200
110010018/22020404	Maintenance of Office / IT Equipments			2113535	2113535
110018001/22020405	Maintenance of Plants and Generators			1576000	1576000
11018001/22020406	Upkeep of Government Organisation		129532244.5	655200	655200
110018001/22020605	Cleaning and Fumigation Services			1120800	1120800
110018001/22020801	Motor Vehicle Fuel Cost			1676000	1676000
110018001/22020803	Plant/Generator Fuel Cost			2086400	2086400
110018001/22020901	Bank Charges (Other Than Interest)		2326.4	196560	196560
110018001/22021001	Refreshment & Meals			655200	655200

110018001/22021002	Honorarium and Sitting allowances			1310400	1310400
110018001/22021006	Postages and Courier services			13104	13104
Total Overhead Cost			129534570.9	46988799	46988799
Total Recurrent Exp			129534570.9	46988799	46988799
11051001 - Anambra State Small Business Agency (ASBA)					
.....					
11051001/22020406	Upkeep of Government Organisation			6000000	6000000
Total Overhead Cost				6000000	6000000
Total Recurrent Exp				6000000	6000000
11184005 - Greater Onitsha					
.....					
11184005/22020406	Upkeep of Government Organization			46200000	46200000
Total Overhead Cost				46200000	46200000
Total Recurrent Exp				46200000	46200000
11184006 - Greater Nnewi					
.....					
11184006/22020406	Upkeep of Government Organization			46200000	46200000
Total Overhead Cost				46200000	46200000
Total Recurrent Exp				46200000	46200000
11021003 - Abakaliki Liaison office					
.....					
11021003/22020102	Local Transport and Travel-Others			444125	444125
11021003/22020201	Electricity Charges			360000	360000
11021003/22020202	Telephone Charge			221250	221250
11021003/22020203	Internet Access Charge			205000	205000
11021003/22020301	Office Stationeries/Computer Consumables			208250	208250
11021003/22020401	Maintenance of Motor Vehicle/Transport Equipment			700000	700000
11021003/22020402	Maintenance of Office Furniture			10000	10000
11021003/22020403	Maintenance of Building(Residential)			370000	370000



11021003/22020404	Maintenance of Office Equipment/IT Equipment			205000	205000
11021003/22020405	Maintenance of Plants & Generators			30000	250300
11021003/22020411	Maintenance of Communication Equipment			250300	30000
11021003/22020801	Motor Vehicle Fuel Cost			1559000	1559000
11021003/22020803	Plant/Generator Fuel Cost			300075	300075
11021003/22020901	Bank Charges (Other Than Interest)		24	8000	8000
11021003/22021001	Refreshment & Meals			328000	328000
11021003/22021002	Honorarium & Sitting Allowance			96000	96000
11021003/22021006	Postages & Courier Services			5000	5000
11021003/22021007	Welfare Packages			600000	600000
11021003/22021014	Budget Preparation and Defense			100000	100000
Total Overhead Cost			24	6000000	6000000
Total Recurrent Exp			24	6000000	6000000
12003001 - Anambra State House of Assembly					
.....					
12003001/21010101	Basic Salary		84047041.85	527943087	527943087
12003001/21010103	Consolidated Revenue Fund Charges - Salaries				
12003001/21020101	Housing/Rent Allowance		11723958.89	12322685	12322685
12003001/21020102	Transport Allowance		1762450	2069600	2069600
12003001/21020103	Meal Subsidy		834700	1056600	1056600
12003001/21020104	Utility Allowance		596750	696250	696250
12003001/21020106	Leave Allowance		8706704.53		
12003001/21020128	Other Allowances		177268345.8	197364198	197364198
Total Personal Cost			284939951.1	741452420	741452420
12003001/22020101	Local Travel and Transport - Training		4100000	15000000	15000000
12003001/22020102	Local Travel and Transport - Others		51390200	117000000	117000000
12003001/22020103	International Travel & Transport - Training		20000	559000720	559000720
12003001/22020201	Electricity Charges		1937336.44	3000000	3000000
12003001/22020202	Telephone Charge		23465000	28000000	28000000
12003001/22020203	Internet Access Charges		99000	1000000	1000000
12003001/22020301	Office Stationeries/Computer Consumables		14351760	13000000	13000000
12003001/22020302	Books		40000	500000	500000

12003001/22020303	Newspapers		12212200	20000000	20000000
12003001/22020304	Magazines and Periodicals		29080000	54000000	54000000
12003001/22020307	Drugs & Medical Supplies		440000	672000	672000
12003001/22020401	Maintenance of Motor Vehicle/Transport Equipment		46404100	100000000	100000000
12003001/22020402	Maintenance of Office Furniture			2000000	2000000
12003001/22020404	Maintenance of Office / IT Equipments		1410520	3500000	3500000
12003001/22020405	Maintenance of Plants & Generators			3200000	3200000
12003001/22020501	Local Training		3600000	15000000	15000000
12003001/22000502	International Training		1000000	1000000	1000000
12003001/22020601	Security Services		3797480	4500000	4500000
12003001/22020604	Security Vote (Including Operations)		900000000		
12003001/22020605	Cleaning & Fumigation Services		1168494.39	6000000	6000000
12003001/22020703	Legal Services		7670000	12000000	12000000
12003001/22020801	Motor Vehicle Fuel Cost		82309000	186000000	186000000
12003001/22020803	Plant/Generator Fuel Cost		7030000	7000000	7000000
12003001/22020901	Bank Charges (Other Than Interest)		2809746.94	3000000	3000000
12003001/22021001	Refreshment & Meals		167262258.1	277720000	277720000
12003001/22021002	Honorarium & Sitting Allowance		760000	2000000	2000000
12003001/22021003	Publicity & Advertisements		21711741.94	56000000	56000000
12003001/22021004	Medical Expenses			3000000	3000000
12003001/22021006	Postage & Courier Services		24175	2000000	2000000
12003001/22021007	Welfare Packages		552100000	14000000	674000000
12003001/22021008	Subscription to Professional Bodies		15300000	7807280	7807280
12003001/22021014	Budget Preparation and Defense		650000	1000000	1000000
Total Overhead Cost			1952143013	1517900000	2177900000
Total Recurrent Exp			2237082964	2259352420	2919352420
23001001 - Ministry of Information and Communication Strateg					
.....					
23001001/21010101	Basic Salary		97074408.77	111671173	111671173
23001001/21020101	Housing/Rent Allowance		24268600.32	21932223	21932223
23001001/21020102	Transport Allowance		3674350	3981150	3981150
23001001/21020103	Meal Subsidy		1762400	1905900	1905900

23001001/21020104	Utility Allowance		1276200	1374050	1374050
23001001/21020106	Leave Allowance		10176657.17		
23001001/21020128	other allowances		9080380.72	3092645	3092645
Total Personal Cost			147312997	143957141	143957141
23001001/22020101	Local Travel and Transport - Training		527750	420000	420000
23001001/22020102	Local Travel and Transport - Others		40000		
23001001/22020201	Electricity Charges			315000	315000
23001001/22020202	Telephone Charge		455000		
23001001/22020301	Office Stationeries/Computer Consumables		565400	600000	600000
23001001/22020303	Newspapers		16607000		
23001001/22020401	Maintenance of Motor Vehicle/Transport Equipment			105000	105000
23001001/22020402	Maintenance of Office Furniture		62000	52500	52500
23001001/22020406	other maintenance Services		26150	52500	52500
23001001/22020501	Local Training			105000	105000
23001001/22020702	Information Technology Consulting		4035000	5650000	5650000
23001001/22020801	Motor Vehicle Fuel Cost		3038500	2912300	2912300
23001001/22020901	Bank Charges (Other Than Interest)		6423.75	18000	18000
23001001/22021001	Refreshment & Meals		302700	400000	400000
23001001/22021002	Honorarium & Sitting Allowance		287250	440000	440000
23001001/22021004	Medical Expenses		50000	320000	320000
23001001/22021006	Postage & Courier Services		2547030	197000	197000
Total Overhead Cost			28550203.75	11587300	11587300
Total Recurrent Exp			175863200.7	155544441	155544441
23002001 - Anambra State Broadcasting Service					
.....					
23003001/22020101	Local Travel and Transport - Training			5000000	5000000
23003001/22000102	Local Travel and Transport - others			2000000	2000000
23003001/22020201	Electricity Charges			2000000	2000000
23003001/22020202	Telephone Charges			2000000	2000000
23003001/22020203	Internet Access Charges			1000000	1000000
23003001/22020301	Office Stationaries /Computer Consumables			1596000	1596000
23003001/22020303	Newspapers			84000	84000

23003001/22020305	Printing of Non Security Documents			84000	84000
23003001/22020401	Maintenance of Motor Vehicle /Transport Equipment			20000000	20000000
23003001/22020402	Maintenance of Office Furniture			17388000	17388000
23003001/22020403	Maintenance of Office Building Residential			588000	588000
23003001/22020404	Maintenance of Office / IT Equipments			1680000	1680000
23003001/22020405	Maintenance of Plants & Generators			8400000	8400000
23003001/22020406	Upkeep of government Organisation			10080000	10080000
23003001/22020501	Local Training			11760000	11760000
23003001/22020601	Security Services			2688000	2688000
23003001/22020602	Office Rent			1260000	1260000
23003001/22020803	Plant/Generator Fuel Cost			3360000	3360000
23003001/22020901	Bank Chrages (Other Than Interest)			4200000	4200000
23003001/22021001	Refreshment & Meals			3360000	3360000
23003001/22021002	Honorarium & Sitting Allowance			48800000	48800000
23003001/22021007	Welfare Packages			272000000	272000000
23003001/22021014	Budget Preparation and Defense			672000	672000
Total Overhead Cost				420000000	420000000
Total Recurrent Exp				420000000	420000000
23004001 - Arts Council					
.....					
23004001/22020406	Upkeep of government Organisation			254678	254678
Total Overhead Cost				254678	254678
Total Recurrent Exp				254678	254678
23013001 - Government Printing Press					
.....					
23013001/21010101	Basic Salary		21051912.13	22998091	22998091
23013001/21020101	Housing/Rent Allowance		5262977.72	5139337	5139337
23013001/21020102	Transport Allowance		763000	416100	416100
23013001/21020103	Meal Subsidy		365200	868950	868950
23013001/21020104	Utility Allowance		270700	308000	308000
23013001/21020106	Leave Allowance		2100013.73		

23013001/21020128	Other Allowances		714732	286775	286775
Total Personal Cost			30528535.58	30017253	30017253
23013001/22020101	Local Transport & Travel - Training		93000	169600	169600
23013001/22020102	Local Transport and Travels		116000	126000	126000
23013001/22020201	Electricity Charges			110000	110000
23013001/22020202	Telephone Charges			16800	16800
23013001/22020301	Office Stationeries/Coputer Consumerables		167000	84000	84000
23013001/22020305	Printing of Non Security Documents				
23013001/22020401	Maintenance of Motor Vehicle /Transport Equipment			21000	21000
23013001/22020402	Maintenance of Office Furniture			16800	16800
23013001/22020405	Maintenance of Plants and Generaror			113800	113800
23013001/22020901	Bank Charges (Other Than Interst)		206.5		
23013001/22021014	Budget Preparations and Defence			42000	42000
Total Overhead Cost			376206.5	700000	700000
Total Recurrent Exp			30904742.08	30717253	30717253
23052001 - Tourism					
.....					
23052001/22020406	Upkeep of government Organisation			764032	764032
Total Overhead Cost				764032	764032
Total Recurrent Exp				764032	764032
23055001 - Anambra State Newspaper Printing & Publi.co					
.....					
23055001/21010101	Basic Salary		21990085.24		
Total Personal Cost			21990085.24		
23055001/22020101	Local Travel and Transport - Training		33000	1700000	1700000
23055001/22020102	Local Transport and Travel-Others		2429750	1500000	1500000
23055001/22020201	Electricity Charges		18350	800000	800000
23055001/22020202	Telephone Charge		70500	650000	650000
23055001/22020203	Internet Access Charge		2135240	150000	150000
23055001/22020204	Statlite Broadcasting Access Charges		32200	100000	100000
23055001/22020205	Water Rates		88500	400000	400000

23055001/22020206	Sewerage Charges			200000	200000
23055001/22020301	Office Stationeries/Computer Consumables		492920	1200000	1200000
23055001/22020303	Newspaper		20600100	70000	70000
23055001/22020305	Printing of Non Security Documents		184650	1500000	1500000
23055001/22020401	Maintenance of Motor Vehicle/Transport		890000	1500000	1500000
23055001/22020402	Maintenance of Office Furniture		542400	1200000	1200000
23055001/22020403	Maintenance of Building(Residential)		4096000	1000000	1000000
23055001/22020404	Maintenance of Office Equipment/IT Equipment		1140350	1000000	1000000
23055001/22020405	Maintenance of Plants & Generators		1376000	1000000	1000000
23055001/22020406	Upkeep of government Organisation		1564000	1500000	1500000
23055001/22020407	Maintenance of Aircrafts			3500000	3500000
23055001/22020501	Local Training		50000	3050000	3050000
23055001/22020601	Security Services				
23055001/22020602	Office Rent				
23055001/22020605	Cleaning & Fumigation Services		2099300	1500000	1500000
23055001/22020701	Financial Consulting			30600000	30600000
23055001/22020801	Motor Vehicle Fuel Cost		1986000	7000000	7000000
23055001/22020803	Plant/Generator Fuel Cost		5091300	600000	600000
23055001/22020901	Bank Charges (Other Than Interest)		159015.02	5300000	5300000
23055001/22021001	Refreshment and Meals		1142940	5420000	5420000
23055001/22021002	Honorarium & Sitting Allowance		4594800	3560000	3560000
23055001/22021003	Publicity & Advertisements		1537324	2500000	2500000
23055001/22021006	Postages & Courier Services		72400	50000000	50000000
23055001/22021007	Welfare Packages		42753368.75	500000	500000
23055001/22021014	Budget Preparation and Defense		219000	1000000	1000000
Total Overhead Cost			95399407.77	130000000	130000000
Total Recurrent Exp			117389493	130000000	130000000
23001002 - Anambra State Signage&Advert Agency(ANSAA)					
.....					
23001002/22020101	Local Travel and Transport - Training			2400000	2400000
23001002/22020102	Local Travel and Transport - others		1111500	1680000	1680000
23001002/22020103	International Travel & Transport - Training			1380000	1380000

23001002/22020201	Electricity Charges		250000	840000	840000
23001002/22020202	Telephone Charge		3000	420000	420000
23001002/22020203	Internet Access Charges		48000	84000	84000
23001002/22020302	Books			84000	84000
23001002/22020303	Newspapers			168000	168000
23001002/22020304	Magazines and Periodicals		34129.17	588000	588000
23001002/22020307	Drugs & Medical Supplies			588000	588000
23001002/22020401	Maintenance of Motor Vehicle/Transport Equipment		481400	1680000	1680000
23001002/22020402	Maintenance of Office Furniture			840000	840000
23001002/22020404	Maintenance of Office / IT Equipments		4855845.86	5580000	5580000
23001002/22020405	Maintenance of Plants & Generators		121500	6760000	6760000
23001002/22020501	Local Training			2688000	2688000
23001002/22020502	International Training			1260000	1260000
23001002/22020601	Security Services		550000	2360000	2360000
23001002/22020605	Cleaning & Fumigation Services		62200	1700000	1700000
23001002/22020703	Legal Services		524000	3360000	3360000
23001002/22020801	Motor Vehicle Fuel Cost		549098	3200000	3200000
23001002/22020803	Plant/Generator Fuel Cost		138370	2520000	2520000
23001002/22020901	Bank Charges (Other Than Interest)		22406.81	672000	672000
23001002/22021001	Refreshment & Meals		2577354.84	4540000	4540000
23001002/22021002	Honorarium & Sitting Allowance		10000	1680000	1680000
23001002/22021003	Publicity & Advertisements		350000	3780000	3780000
23001002/22021004	Medical Expenses		3550	1680000	1680000
23001002/22021006	Postage & Courier Services			84000	84000
23001002/22021007	Welfare Packages		16366087.65	17200000	17200000
23001002/22021008	Subscription To Professional Bodies			1680000	1680000
23001002/22021014	Budget Preparation and Defense		105000	504000	504000
Total Overhead Cost			28163442.33	72000000	72000000
Total Recurrent Exp			28163442.33	72000000	72000000
25001001 - Office of the Head of Civil Service					
.....					
25001001/21010101	Basic Salary		316350916.5	285372992	285372992

25001001/21010103	Consolidation Revenue Fund Charges - Salaries		83415462.73	34284950	34284950
25001001/21020101	House/Rent Allowance		77639966.51	21495597	21495597
25001001/21020102	Transport Allowance		12207400	4100850	4100850
25001001/21020103	Meal Subsidy		5811900	5932200	5932200
25001001/21020104	Utility Allowance		4085400	1370450	1370450
25001001/21020106	Leave Allowance		37139918.76		
25001001/21020128	Other Allowances		35864540.92	107442961	107442961
Total Personal Cost			572515505.4	460000000	460000000
25001001/22020101	Local Travel and Transport - Training		60000		
25001001/22020102	Local Travel and Transport - Others		2137000	1192000	1192000
25001001/22020201	Electricity Charges		26041736	607180	607180
25001001/22020202	Telephone Charges		320600		
25001001/22020203	Internet Access Charges		49300	19600	19600
25001001/22020301	Office Stationeries/Computer Consumables		2508850	2111000	2111000
25001001/22020303	Newspapers		168600	129600	129600
25001001/22020306	Printing of Security Documents		10500		
25001001/22020401	Maintenance of Motor Vehicle /Transport Equipment		4142000	2547138	2547138
25001001/22020404	Maintenance of Office / IT Equipments		106200	299000	299000
25001001/22020405	Maintenance of Plants & Generators		150000	511700	511700
25001001/22020406	Other Maintenance Services		1779950	1341100	1341100
25001001/22020601	Security Services		165000	300000	300000
25001001/22020801	Motor Vehicle Fuel Cost		610000	919000	919000
25001001/22020803	Plant/Generator Fuel Cost		22757000	10000	10000
25001001/22020901	Bank Charges (Other Than interest)		6871.75	2882	2882
25001001/22021001	Refreshment & Meals		854000	224500	224500
25001001/22021002	Honorarium & Sitting Allowance			70000	70000
25001001/22021003	Publicity & Advertisement		30000		
25001001/22021004	Medical Expenses		100000		
25001001/22021006	Postage & Courier Services		151750	4000	4000
25001001/22021007	Welfare Packages		1790000	460000	460000
25001001/22021013	Promotion		2066500	427700	427700
25001001/22021014	Budget Preparations and Defense		131750	23600	23600
25001001/22021021	Special Days Celebration		10000000	3200000	3200000



Total Overhead Cost		76137607.75	14400000	14400000
Total Recurrent Exp		648653113.1	474400000	474400000
25005001 - Establishment and Training				
.....				
25005002 - Anambra State Pension Board				
.....				
25005003 - Local Govt.Pension Board				
.....				
25005007 - Anambra State Veteran				
.....				
40001001 - Office of the Auditor General (State)				
.....				
40001001/21010101 Basic Salary		74028696.21	66375330	66375330
40001001/21010103 Consolidation Revenue Fund Charges - Salaries			34467888	34467888
40001001/21020101 Housing/Rent Allowance		18418212.19	11990862	11990862
40001001/21020102 Transport Allowance		2750250	1303488	1303488
40001001/21020103 Meal Subsidy		1306600	1142261	1142261
40001001/21020104 Utility Allowance		938300	66637	66637
40001001/21020106 Leave Allowance		7583068.76		
40001001/21020128 Other Allowances		5152993.92	7286945	7286945
Total Personal Cost		110178121.1	122633411	122633411
40001001/22020101 Local Travel and Transport - Training			200000	200000
40001001/22020102 Local Travel & Transport-Others		108100	200000	200000
40001001/22020201 Electricity Charges		240000	250000	250000
40001001/22020202 Telephone Charges		616000	696000	696000
40001001/22020205 Water rates		27000	60000	60000
40001001/22020301 Office Stationeries/Computer Consumables		344500	600000	600000
40001001/22020401 Maintenance of Motor Vehicle/Transport Equipment		395700	400000	400000

40001001/22020402	Maintenance of Office Furniture		76900	100000	100000
40001001/22020405	Maintenance of Plants & Generator		43400	300000	300000
40001001/22020501	Local Training		150000	154000	154000
40001001/22020601	Security Services			20000	20000
40001001/22020801	Motor Vehicle Fuel Cost		965687	1500000	1500000
40001001/22020803	Plant/Generator Fuel Cost		59400	1000000	1000000
40001001/22020901	Bank Charges (Other Than Interest)		282.5	50000	50000
40001001/22021001	Refreshment and Meals		45000	100000	100000
40001001/22021002	Honorarium & Sitting Allowance			100000	100000
40001001/22021006	Postage & Courier Services		5000	20000	20000
40001001/22021007	Welfare Packages		100000	100000	100000
40001001/22021014	Budget Preparation and Defens		128500	150000	150000
Total Overhead Cost			3305469.5	6000000	6000000
Total Recurrent Exp			113483590.6	128633411	128633411
40001002 - Office of the Auditor General-Local Government					
.....					
40001002/21010101	Basic Salary		38153682.91	41363730	41363730
40001002/21020101	Housing/Rent Allowance		9538418.77	7573037	7573037
40001002/21020102	Transport Allowance		1345400	1219500	1219500
40001002/21020103	Meal Subsidy		639800	578800	578800
40001002/21020104	Utility Allowance		468500	428750	428750
40001002/21020106	Leave Allowance		3537396.61		
40001002/21020128	Other Allowances		3659027.01	3205884	3205884
Total Personal Cost			57342225.3	54369701	54369701
40001002/22020102	Local Travel & Transport		828700	800000	800000
40001002/22020201	Electricity Charges		9200	100000	100000
40001002/22020202	Telephone Charge		79800	50000	50000
40001002/22020205	Water rates		26000	50000	50000
40001002/22020301	Office Stationeries/Computer Consumables		444700	800000	800000
40001002/22020401	Maintenance of Motor Vehicle/Transport Equipment		583500	600000	600000
40001002/22020402	Maintenance of Office Furniture		15600	100000	100000
40001002/22020404	Maintenance of Office / IT Equipments		35000	100000	100000

40001002/22020406	Other Maintenance Services		62000	200000	200000
40001002/22020605	Cleaning & Fumigation Services		25000	100000	100000
40001002/22020801	Motor Vehicle Fuel Cost		661950	800000	800000
40001002/22020802	Other Transport Equipment Fuel Cost		80150	100000	100000
40001002/22020803	Plant/Generator Fuel Cost		61300	400000	400000
40001002/22020901	Bank Charges (Other Than Interest)		8529.48		
40001002/22021001	Refreshment & Meals		60700	150000	150000
40001002/22021007	Welfare Packages		16400	100000	100000
40001002/22021014	Budget Preparation and Defense			50000	50000
Total Overhead Cost			2998529.48	4500000	4500000
Total Recurrent Exp			60340754.78	58869701	58869701
47001001 - Civil Service Commission					
.....					
47001001/21010101	Basic Salary		24299217.52	33114653	33114653
47001001/21010103	Consolidation Revenue Fund Charges - Salaries		175961331.6	11671254	11671254
47001001/21020101	Housing/Rent Allowance		6074803.69	5678781	5678781
47001001/21020102	Transport Allowance		925750	1046500	1046500
47001001/21020103	Meal Subsidy		432100	486300	486300
47001001/21020104	Utility Allowance		294500	330250	330250
47001001/21020106	Leave Allowance		2405038.2		
47001001/21020128	Other Allowances		2862408.07	12388436	12388436
Total Personal Cost			213255149.1	64716174	64716174
47001001/22020102	Local Travel and Transport - Others		575000	600000	600000
47001001/22020201	Electricity Charges		373000	250000	250000
47001001/22020202	Telephone Charge		1963000	2000000	2000000
47001001/22020203	Internet Access Charges		26000	30000	30000
47001001/22020205	Water Rates		23000	50000	50000
47001001/22020301	Office Stationeries/Computer Consumables		313696	840000	840000
47001001/22020305	Printing of Non Security Documents			100000	100000
47001001/22020306	Printing of Security document			50000	50000
47001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		599200	600000	600000
47001001/22020402	Maintenance of Office Furniture			30000	30000

47001001/22020403	Maintenance of Office Building Residential Qtrs		45300	50000	50000
47001001/22020404	Maintanance of office IT equipment		325000	450000	450000
47001001/22020405	Maintanance of Plants /Generator			150000	150000
47001001/22020406	Other maintainance service		101000	100000	100000
47001001/22020501	Local Training			300000	300000
47001001/22020600	Security Services		30000	30000	30000
47001001/22020605	Cleaning and Fumigation Services			250000	250000
47001001/22020801	Motor Vehicle Fuel Cost		5553500	5500000	5500000
47001001/22020803	Plant/Generator Fuel Cost				
47001001/22020901	Bank Charges (Other Than Interest)		347.5	60000	60000
47001001/22021001	Refreshment & Meals		258150	280000	280000
47001001/22021002	Honorarium & Sitting Allowance		456500	580000	580000
47001001/22021007	Welfare Packages		271904	300000	300000
47001001/22021014	Budget Preparation and Defense		131000	400000	400000
Total Overhead Cost			11045597.5	13000000	13000000
Total Recurrent Exp			224300746.6	77716174	77716174
47001002 - Local Government Service Commission					
.....					
47001002/21010101	Basic Salary		1454862.5		
47001002/21010103	Consolidated Revenue Fund Charges - Salaries		15449869.56	25480255	25480255
47001002/21020106	Leave Allowance				
47001002/21020128	Other Allowances		2435550		
Total Personal Cost			19340282.06	25480255	25480255
Total Recurrent Exp			19340282.06	25480255	25480255
48001001 - Anambra State Independent Electoral Commission					
.....					
48001001/21020128	Other Allowances			41475000	41475000
Total Personal Cost				41475000	41475000
48001001/22020101	Local Travel and Transport - Training		875600	942170	942170
48001001/22020102	Local Travels & Transport - Others		1179550	1217170	1217170
48001001/22020103	International Transport and Travels (Training)		12200		

48001001/22020201	Electricity Charges		256800	300000	300000
48001001/22020202	Telephone Charge		364500	350000	350000
48001001/22020203	Internet Access Charges		12200	30000	30000
48001001/22020205	Water Rates		10000	35000	35000
48001001/22020206	Sewerage Charges			5500	5500
48001001/22020301	Office Stationeries/Computer Consumables		293900	300000	300000
48001001/22020302	Books			5000	5000
48001001/22020303	Newspapers			10000	10000
48001001/22020305	Printing of Non Security Documents			5000	5000
48001001/22020306	Printing of Security Documents			5500	5500
48001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1422150	1425400	1425400
48001001/22020402	Maintenance of Office Furniture		17900	40000	40000
48001001/22020404	Maintenance of Office/IT Equipments		423000	450000	450000
48001001/22020405	Maintenance of Plants & Generators		152500	180000	180000
48001001/22020406	Other Maintenance Services		511200	531997	531997
48001001/22020501	Local Training		60000	100000	100000
48001001/22020601	Security Services		960200	1202800	1202800
48001001/22020605	Cleaning & Fumigation Services		252500	280000	280000
48001001/22020801	Motor Vehicle Fuel Cost		285750	300000	300000
48001001/22020802	Other Transport Equipment Fuel Cost		96300	112500	112500
48001001/22020803	Plant/Generator Fuel Cost		237990	250000	250000
48001001/22020901	Bank Charges (Other Than Interest)		128	15000	15000
48001001/22021001	Refreshment & Meals		169180	200000	200000
48001001/22021002	Honorarium & Sitting Allowance		2195000	2210200	2210200
48001001/22021003	Publicity & Advertisements			30000	30000
48001001/22021006	Postages & Courier Services		5875	10000	10000
48001001/22021007	Welfare Packages		4627000	4627800	4627800
48001001/22021014	Budget Preparation and Defense		494850	500000	500000
Total Overhead Cost			14916273	15671037	15671037
Total Recurrent Exp			14916273	57146037	57146037
15001001 - Ministry of Agriculture Mechanization Processin					
.....					

15001001/21010101	Basic Salary		203089546	212643797	212643797
15001001/21020101	House/Rent Allowance		33669578	68306001	68306001
15001001/21020102	Transport Allowance		4784400	11062156	11062156
15001001/21020103	Meal Subsidy		2263200	2682528	2682528
15001001/21020104	Utility Allowance		1653750	3840035	3840035
15001001/21020106	Leave Allowance		16295323.52		
15001001/21020128	Other Allowances		128084787.2	72733245	72733245
Total Personal Cost			389840584.8	371267762	371267762
15001001/22020101	Local Travel and Transport - Training		2515000	2702000	2702000
15001001/22020102	Local Travel and Transport - Others		1320000	1444000	1444000
15001001/22020201	Electricity Charges		44000	400000	400000
15001001/22020202	Telephone Charge		710000	720000	720000
15001001/22020203	Internet Access Charges		107000	110000	110000
15001001/22020204	Satellite Broadcasting Access Charges		26000	80000	80000
15001001/22020301	Office Stationeries/Computer Consumables		596000	600000	600000
15001001/22020305	Printing of Non Security Documents		102500	150000	150000
15001001/22020400	Maintenance of Motor Vehicle/Transport Equipment		1998500	2002000	2002000
15001001/22020402	Maintenance of Office Furniture		15000	100000	100000
15001001/22020404	Maintenance of Office/IT Equipments		13000	100000	100000
15001001/22020405	Maintenance of Plants & Generators		120500	160000	160000
15001001/22020406	Other Maintenance services		355000	360000	360000
15001001/22020501	Local Training		489600	500000	500000
15001001/22020605	Cleaning & Fumigation Serices		118900	160000	160000
15001001/22020801	Motor Vehicle Fuel Cost		1946050	2002000	2002000
15001001/22020802	Other Transport Equipment Fuel cost		165000	180000	180000
15001001/22020803	Plant/Generator fuel cost		200000	200000	200000
15001001/22020901	Bank Charges (Other Than Interest)		527048.62	400000	400000
15001001/22021001	Refreshment & Meals		46500	50000	50000
15001001/22021002	Honorarium and Sitting Allowance		55000	80000	80000
15001001/22021006	Postages & Courier Services			100000	100000
15001001/22021014	Budget Preparation and Defense		356500	400000	400000
15001001/22021014	Annual Budget Expenses and Administration				
Total Overhead Cost			11827098.62	13000000	13000000

Total Recurrent Exp		401667683.4	384267762	384267762
15021001 - College of Agric. Mgbakwu				
.....				
15102001 - Anambra Agric. Development Programme				
.....				
15102002/22020101 Local Travel and Transport - Training		2089000		
15102002/22020201 Electricity Charges				
15102002/22020301 Office Stationeries/Computer Consumables		168000		
15102002/22020401 Maintenance of Motor Vehicle/Transport Equipment		1326000		
15102002/22020402 Maintenance of Office Furniture				
15102002/22020406 Upkeep of Government Organizatio		335000		
15102002/22020601 Security Services				
15102002/22020901 Bank Charges (Other Than Interest)		80		
15102002/22021001 Refreshment and Meals		82000		
15102002/22021007 Welfare Packages				
Total Overhead Cost		4000080		
Total Recurrent Exp		4000080		
15110001 - Anambra State Tractor Hiring Service				
.....				
15115002 - Nkwelle Ezunaka Farm Settlement				
.....				
15017001 - Fishery and Acquaculture Development Comm.				
.....				
15017001/22020101 Local Travel and Transport - Training		215000	500000	500000
15017001/22020102 Local Travel and Transport - others		110000	500000	500000
15017001/22020201 Electricity Charges			100000	100000
15017001/22020202 Telephone Charges		70000	500000	500000
15017001/22020205 Water Rates			500000	500000

15017001/22020206	Sewerage Charges			100000	100000
15017001/22020301	Office Stationeries/Computer Consumables		472000	1000000	1000000
15017001/22020305	Printing of Non Security Documents			400000	400000
15017001/22020306	Printing of Security Documents			400000	400000
15017001/22020310	Teaching Aids/ Instructional Materials			500000	500000
15017001/22020401	Maintenance of Motor Vehicle/Transport Equipment		710000	2020000	2020000
15017001/22020402	Maintenance of Office Furniture			300000	300000
15017001/22020403	Maintenance of Office Buildings/ Residential Qtrs		66000	300000	300000
15017001/22020404	Maintenance of Office/IT Equipment			500000	500000
15017001/22020405	Maintenance of Plants & Generators			3300000	3300000
15017001/22020406	Other Maintenance Services			500000	500000
15017001/22020501	Local Training		150000	500000	500000
15017001/22020502	International Training			200000	200000
15017001/22020601	Security Services		20000	500000	500000
15017001/22020605	Cleaning & Fumigation Services		70000	120000	120000
15017001/22020701	Financial Consulting		40000	500000	500000
15017001/22020801	Motor Vehicle Fuel Cost		350000	8000000	8000000
15017001/22020802	Other Transport Equipment Fuel Cost			500000	500000
15017001/22020803	Plant /Generator Fuel Cost		180000	200000	200000
15017001/22020901	Bank Charges (Other Than Interest)		144	50000	50000
15017001/22021001	Refreshment & Meals		110000	500000	500000
15017001/22021002	Honorarium and Sitting Allowance			8282600	8282600
15017001/22021003	Publicity & Advertisements			500000	500000
15017001/22021006	Postages & Courier Services			50000	50000
15017001/22021007	Welfare Packages		2636000	3813000	3813000
15017001/22021014	Annual Budget Expenses and Administration			150000	150000
Total Overhead Cost			5199144	35285600	35285600
Total Recurrent Exp			5199144	35285600	35285600
20001001 - Ministry of Finance Industry Innovations & Dev.					
.....					
20001001/21010101	Basic Salary		135464963.1	138156454	138156454
20001001/21020101	Housing/Rent Allowance		33631638.8	44081663	44081663



20001001/21020102	Transport Allowance		4941950	7009749	7009749
20001001/21020103	Meal Subsidy		2355600	6413220	6413220
20001001/21020104	Utility Allowance		1724150	1529361	1529361
20001001/21020106	Leave Allowance		13317321.58		
20001001/21020128	Other Allowances		14024450.34	16577473	16577473
Total Personal Cost			205460073.8	213767920	213767920
20001001/22020102	Local Transport and Travels		2087850	1940000	1940000
20001001/22020202	Telephone Charge		1084000	1234000	1234000
20001001/22020301	Office Stationeries/Computer Consumables		987100	1058000	1058000
20001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1421800	1517000	1517000
20001001/22020404	Maintenance of Office / IT Equipments		327350	441000	441000
20001001/22020406	Other Maintenance Services		793550	774000	774000
20001001/22020501	Local Training		30000	26200	26200
20001001/22020801	Motor Vehicle Fuel Cost		3526450	3600000	3600000
20001001/22020901	Bank Charges (Other Than Interest)		3380.24	1800	1800
20001001/22021001	Refreshment & Meals		1042300	1300000	1300000
20001001/22021002	Honoraium and sitting allowance		365000	400000	400000
20001001/22021006	Postage and Courier Services			20000	20000
20001001/22021007	Welfare Packages		40000	88000	300000
20001001/22021008	Subscription To Professional Bodies		33100	300000	88000
20001001/22021014	Budget Preparation and Defense		266500	300000	300000
Total Overhead Cost			12008380.24	13000000	13000000
Total Recurrent Exp			217468454.1	226767920	226767920
20007001 - Office of the Accountant General					
.....					
20007001/21020201	NHIS Contribution			258000000	258000000
20007001/21020203	Group Life Insurance			105000000	105000000
20007001/21020204	Employer's Compensation's Fund			51586846	51586846
20007001/21020205	Housing Fund Contribution			35413154	35413154
Total Personal Cost				450000000	450000000
20007001/22020101	Local Travel and Transport - Training			400060	400060
20007001/22020102	Local Travel &Transport - others		4249200	5000000	5000000

20007001/22020202	Telephone Charge		194000	345743	345743
20007001/22020301	Office Stationeries/Computer Consumables		2000500	2000000	2000000
20007001/22020305	Printing of Non Security		392840	392840	392840
20007001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1733900	1920000	1920000
20007001/22020402	Maintenance of Office Furniture		300500	300550	300550
20007001/22020404	Maintenance of Office / IT Equipments		921460	900000	900000
20007001/22020406	Other Maintenance Services		337800	202840	202840
20007001/22020501	Local Training		540000	500000	500000
20007001/22020605	Cleaning and Fumigation		250500	300000	300000
20007001/22020801	Motor fuel Vehicles Fueling		1157000	1500000	1500000
20007001/22020803	Plants and Generator Fuel cost		1499000	1200000	1200000
20007001/22020901	Bank Charges (Other Than Interest)		990974.24	45000	45000
20007001/22021001	Refreshment & Meals		631100	540000	540000
20007001/22021002	Honorarium and sitting Allowance			58040	58040
20007001/22021003	Publicity and Adverts			2000000	2000000
20007001/22021006	postages and Courier Services		24000	30050	30050
20007001/22021007	Welfare Packages			40000	40000
Total Overhead Cost			15222774.24	17675123	17675123
Total Recurrent Exp			15222774.24	467675123	467675123
20008001 - Anambra State Internal Revenue Service					
.....					
20008001/21010101	Basic Salary		163490861.7	216931965	216931965
20008001/21020101	Housing/Rent Allowance		40872714.62	73957079	73957079
20008001/21020102	Transport Allowance		6044750	13020100	13020100
20008001/21020103	Meal Subsidy		2883800	6192800	6192800
20008001/21020104	Utility Allowance		2122500	4521400	4521400
20008001/21020106	Leave Allowance		16137141.34		
20008001/21020128	Other Allowances		6917392.4	32135793	32135793
Total Personal Cost			238469160.1	346759137	346759137
20008001/22020101	Local Travel and Transport - Training		2938000	3000000	3000000
20008001/22020102	Local Transport and Travels		2993540	3000000	3000000
20008001/22020201	Electricity Charges		1727000	1800000	1800000

20008001/22020202	Telephone Charge		400000	500000	500000
20008001/22020203	Internet Access Charges		1967750	2000000	2000000
20008001/22020205	Water Rates			28640	28640
20008001/22020301	Office Stationeries/Computer Consumables		9285900	10000000	10000000
20008001/22020303	Newspapers		893600	900000	900000
20008001/22020305	Printing of Non Security Documents		795490.41	800000	800000
20008001/22020401	Maintenance of Motor Vehicle/Transport Equipment		4969000	5000000	5000000
20008001/22020402	Maintenance of Office Furniture		998550	1000000	1000000
20008001/22020403	Maintenance of Office Building Residential Qtrs		984950	1000000	1000000
20008001/22020404	Maintenance of Office / IT Equipments		2993525	3000000	3000000
20008001/22020405	Maintenance of Plants & Generators		1994050	2000000	2000000
20008001/22020601	Security Services		6679750	6840000	6840000
20008001/22020703	Legal Services		963700	1000000	1000000
20008001/22020801	Motor Vehicle Fuel Cost		9978680.6	10000000	10000000
20008001/22020803	Plant/GeneratorFuel Cost		6932320	7000000	7000000
20008001/22020901	Bank Charges (Other Than Interest)		1031.38	50000	50000
20008001/22021001	Refreshment & Meals		591100	600000	600000
20008001/22021002	Honorarium & Sitting Allowance		5935743	6000000	6000000
20008001/22021007	Welfare Packages		1994700	2000000	2000000
20008001/22021008	Subscription to professional bodies		1475000	1500000	1500000
20008001/22021014	Budget Preparation and Defense		1997000	2000000	2000000
Total Overhead Cost			69490380.39	71018640	71018640
Total Recurrent Exp			307959540.5	417777777	417777777
22001001 - Ministry of Trade Commerce Markets & Wealth Crea					
.....					
22001001/21010101	Basic Salary		91413321.11	95466014	95466014
22001001/21020101	Housing/Rent Allowance		20530721.77	21128971	21128971
22001001/21020102	Transport Allowance		3897200	3935600	3935600
22001001/21020103	Meal Subsidy		1871300	1886300	1886300
22001001/21020104	Utility Allowance		1339500	1343750	1343750
22001001/21020106	Leave Allowance		10930690.25		
22001001/21020128	Other Allowances		973459.06	1016257	1016257

Total Personal Cost		130956192.2	124776892	124776892
22001001/22020101	Local Travel and Transport - Training	245000	280000	280000
22001001/22020102	Local Travel & Transport -others	705000	720000	720000
22001001/22020201	Electric Charges	5000	100000	100000
22001001/22020202	Telephone Charge	580000	630000	630000
22001001/22020203	Internet Access Charges	349200	350500	350500
22001001/22020301	Office Stationeries/Computer Consumables	1543095	2001000	2001000
22001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	2172000	2200000	2200000
22001001/22020402	Maintenance of Office Furniture		120000	120000
22001001/22020403	Maintenance of Office Building/Residential Qtrs	222000	227000	227000
22001001/22020404	Maintenance Of Equipments/IT Equipments	197500	260000	260000
22001001/22020405	Maintenance of Plants & generators	25000	110700	110700
22001001/22020411	Maintenance of Comm. Equipments	141380	150320	150320
22001001/22020703	Legal Services	220000	260000	260000
22001001/22020801	Motor Vehicle Fuel Cost	3008700	3021000	3021000
22001001/22020803	Plant / Generator Fuel Cost	167750	300000	300000
22001001/22020901	Bank Charges (Other than Interest)	328	60270	60270
22001001/22021001	Refreshment & Meals	882500	1000000	1000000
22001001/22021002	Honorarium and Sitting Allowance	90000	100000	100000
22001001/22021006	Postages & Courier Services	38875	50590	50590
22001001/22021007	Welfare Packages	322000	400620	400620
22001001/22021014	Budget Preparation and Defense	87000	158000	158000
Total Overhead Cost		11002328	12500000	12500000
Total Recurrent Exp		141958520.2	137276892	137276892
22053001 - Anambra State Marketing Board				
.....				
22001002 - Anambra State Industrial Development Commiss				
.....				
22001002/22020101	Local Travel and Transport - Training		840000	840000
22001002/22020201	Electricity Charges		420000	420000
22001002/22020202	Telephone Charge		173200	173200

22001002/22020301	Office Stationeries/Computer Consumables			300000	300000
22001002/22020401	Maintenance of Motor Vehicle/Transport Equipment			400000	400000
22001002/22020402	Maintenance of Office Furniture			840000	840000
22001002/22020501	Local Training			394800	394800
22001002/22020601	Security Services			240000	240000
22001002/22020602	Office Rent			170000	170000
22001002/22020604	Security Vote (Including Operations)			420000	420000
22001002/22020701	Financial Consulting			100000	100000
22001002/22020901	Bank Charges (Other Than Interest)			42000	42000
22001002/22021001	Refreshment & Meals			840000	840000
22001002/22021007	Welfare Packages			420000	420000
22001002/22021014	Budget Preparation and Defense			400000	400000
Total Overhead Cost				6000000	6000000
Total Recurrent Exp				6000000	6000000
28001001 - Min. of Mineral Resources Science & Technology					
.....					
32001001/21010101	Basic Salary		51074865.33		8400000
32001001/21020101	Housing/Rent Allowance		12706708.95		2800000
32001001/21020102	Transport Allowance		1892500		1100000
32001001/21020103	Meal Subsidy		906300		800000
32001001/21020104	Utility Allowance		652000		680000
32001001/21020106	Leave Allowance		4264389.98		
32001001/21020128	Other Allowances		7355744.54		220000
Total Personal Cost				78852508.8	14000000
32001001/220120101	Local Travel and Transport - Training		99000		100000
32001001/22020102	Local Travel and Transport - Others		633000		396000
32001001/22020202	Telephone Charge		535000		320000
32001001/22020203	Internet Access Charges		19500		44000
32001001/22020404	Maintenance of Office/ IT Equipments				213800
32001001/22020301	Office Stationeries/Computer Consumables		723750		468000
32001001/22020305	Printing of Non security documents				50000
32001001/22020306	Printing of security documents				50000

32001001/22020309	Uniform and other clothing				100000
32001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		603000		1000000
32001001/22020402	Maintenance of Office Furniture		35500		50000
32001001/22020404	Maintenance of office/IT Equipments		190500		
32001001/22020405	Maintenance of plant and generator set				37800
32001001/22020406	Other maintenance Services				50000
32001001/22020501	Local Training		79000		84000
32001001/22020601	Security Services				100000
32001001/22020703	Legal Services				100000
32001001/22020801	Motor Vehicle Fuel Cost		2260273.76		1500000
32001001/22020803	Plant and Generator fuel cost		50000		206000
32001001/22020901	Bank Charges (Other Than Interest)		6669.03		10000
32001001/22021001	Refreshment & Meals		181800		84000
32001001/22021002	Honorarium & Sitting Allowance				80000
32001001/22021003	Publicity & Advertisements				100000
32001001/22021006	Postages & Courier Services		15700		21000
32001001/22021007	Welfare Packages		59000		385800
32001001/22021014	Budget Preparation and Defense		110500		449600
Total Overhead Cost			5602192.79		6000000
Total Recurrent Exp			84454701.59		20000000
29001001 - Ministry of Road Rail & Water Transportation					
.....					
29001001/21010101	Basic Salary		27402768.85	11437152	11437152
29001001/21020101	Housing/Rent Allowances		6850697.66	5718575	5718575
29001001/21020102	Transport Allowance		1005400	1051174	1051174
29001001/21020103	Meal Subsidy		478500	499912	499912
29001001/21020104	Utility Allowance		344050	348706	348706
29001001/21020106	Leave Allowance		1640296.49		
29001001/21020128	Other Allowances		16171385.55	6551225	6551225
Total Personal Cost			53893098.55	25606744	25606744
29001001/22020101	Local Travel and Transport - Training		6000	100000	100000
29001001/22020102	Local Travel and Transport- Others		172500	300000	300000

29001001/22020201	Electricity Charges		11000		
29001001/22020202	Telephone Charge		614000	623000	623000
29001001/22020203	Internet Access Charges			100000	100000
29001001/22020301	Office Stationeries/Computer Consumables		779700	800000	800000
29001001/22020303	Newspapers			20000	20000
29001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1729400	1800000	1800000
29001001/22020402	Maintenance of Office Furniture			100000	100000
29001001/22020404	Maintenance of Office/IT Equipments		249200	150000	150000
29001001/22020406	Other Maintenance Services		56100	200000	200000
29001001/22020501	Local Training		10000	100000	100000
29001001/22020801	Motor Vehicle Fuel Cost		1360500	3057000	3057000
29001001/22020901	Bank Charges (Other Than Interest)		169.75	50000	50000
29001001/22021001	Refreshment & Meals		122700	350000	350000
29001001/22021002	Honorarium & Sitting Allowance		299000	100000	100000
29001001/22021003	Publicity & Advertisements		20000	100000	100000
29001001/22021007	Welfare Packages		5000	50000	50000
Total Overhead Cost			5435269.75	8000000	8000000
Total Recurrent Exp			59328368.3	33606744	33606744
29053001 - Transport Corporation of Anambra State					
.....					
29055001 - Anambra State Traffic Agency					
.....					
29055001/22020101	Local Travel and Transport - Training		1248000		
29055001/22020201	Electricity Charges		30000	120000	120000
29055001/22020202	Telephone Charge		545000	120000	120000
29055001/22020301	Office Stationeries/Computer Consumables		1032600	600000	600000
29055001/22020401	Maintenance of Motor Vehicle/Transport Equipment		4671950	4800000	4800000
29055001/22020402	Maintenance of Office Furniture		565000	600000	600000
29055001/22020001	Maintenance of Plant and Generator		294000	1200000	1200000
29055001/22020406	Upkeep of government Organisation		118100	120000	120000
29055001/22020501	Local Training		695000	1200000	1200000

29055001/22020601	Security Services		1050000	1380000	1380000
29055001/22020602	Office Rent		210000		
29055001/22020801	Moto Vehicl Fuel Cost		4230000	3000000	3000000
29055001/22020803	Plants and Generator Fuel Cost		1155000	2400000	2400000
29055001/22020901	Bank Charges (Other Than Interest)			12000	12000
29055001/22021001	Refreshment & Meals		91200	120000	120000
29055001/22021003	Publicity and Advertisement		30000	120000	120000
29055001/22021007	welfare package		1983300	137456000	137456000
29055001/22021014	Budget Preparation and Defense		70000	252000	252000
Total Overhead Cost			18019150	153500000	153500000
Total Recurrent Exp			18019150	153500000	153500000
34001001 - Ministry of Road Construction Road Furniture & M					
.....					
34001001/21010101	Basic Salary		60495243.03	120081796	120081796
34001001/21020101	Housing /Rent Allowance		15123816.66	21740709	21740709
34001001/21020102	Transport Allowance		2198150	3808037	3808037
34001001/21020103	Meal Subsidy		1040900	1797250	1797250
34001001/21020104	Utility Allowance		738850	1277904	1277904
34001001/21020106	Leave Allowance		6570289.1		
34001001/21020128	Other Allowances		5680454.75	7226404	7226404
Total Personal Cost			91847703.54	155932100	155932100
34001001/22020101	Local Travel and Transport - Training		1052900	1200000	1200000
34001001/22020102	Local Travel & Transport -others		590700	500000	500000
34001001/22020201	Electricity Charges		1107500	1000000	1000000
34001001/22020202	Telephone Charge		160000	110310	110310
34001001/22020204	Satellite Broadcasting Access		243290	140000	140000
34001001/22020301	Office Stationeries/Computer Consumables		1303660	1023321	1023321
34001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1092500	1200000	1200000
34001001/22020403	Maintenance of Office Building		529575	900000	900000
34001001/22020404	Maintenance of Office / IT Equipment		289600	252000	252000
34001001/22020405	Maintenance of Office Plant & Generators		1446200	1500000	1500000
34001001/22020406	Other maintenance Services		167500	180000	180000



34001001/22020501	Local Training		603000	1200000	1200000
34001001/22020605	Cleaning & Fumigation Services		223100	200000	200000
34001001/22020801	Motor Vehicle Fuel Cost		2004999	1500000	1500000
34001001/22020803	Plant/Generator Fuel Cost		1440000	1200000	1200000
34001001/22020901	Bank Charges (Other Than Interest)		11763.3	30000	30000
34001001/22021001	Refreshment & Meals		358500	200000	200000
34001001/22021014	Budget Preparation and Defense		645000	514369	514369
Total Overhead Cost			13269787.3	12850000	12850000
Total Recurrent Exp			105117490.8	168782100	168782100
34002001 - Anambra State Road Maintenance Agency					
.....					
38001001 - Ministry of Economic Planning Budget & Developme					
.....					
38001001/21010101	Basic Salary		77476065.69	77223772	77223772
38001001/21020101	Housing /Rent Allowance		19369017.1	12583421	12583421
38001001/21020102	Transport Allowance		2869500	2267260	2267260
38001001/21020103	Meal Subsidy		1374300	1086645	1086645
38001001/21020104	Utility Allowance		1002950	779848	779848
38001001/21020128	Other Allowances		3346256.56	2308982	2308982
Total Personal Cost			105438089.4	96249928	96249928
38001001/22020101	Local Travel and Transport - Training			1222720	1222720
38001001/22020102	Local Travels & Transport - Others		460000	1000720	1000720
38001001/22020201	Electricity Charges		5000		
38001001/22020202	Telephone Charge		310000	568980	568980
38001001/22020203	Internet Access Charges		302990	258130	258130
38001001/22020301	Office Stationeries/Computer Consumables		415400	1016150	1016150
38001001/22020302	Books		45000	86500	86500
38001001/22020305	Printing of Non Security Documents		27000	89420	89420
38001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		169000	1311242	1311242
38001001/22020402	Maintenance of Office Furniture		90500	894180	894180
38001001/22020404	Maintenance of Office/IT Equipment		200500	821740	821740

38001001/22020406	Other Maintenance Services		59000	234120	234120
38001001/22020501	Local Training		10000	294180	294180
38001001/22020801	Motor Vehicle Fuel Cost		2167000	4578680	4578680
38001001/22020901	Bank Charges (Other Than Interest)		6948.65	83580	83580
38001001/22021001	Refreshment & Meals		493860	720639	720639
38001001/22021006	Postages & Courier Services		56600	62000	62000
38001001/22021007	Welfare Packages		168340	200860	200860
Total Overhead Cost			4987138.65	13443841	13443841
Total Recurrent Exp			110425228	109693769	109693769
38004001 - State Bureau of Statistics					
.....					
38004001/21010101	Basic Salary		24719718.57	18105354	18105354
38004001/21020101	Housing /Rent Allowance		6179928.18	7596466	7596466
38004001/21020102	Transport Allowance		939600	1413231	1413231
38004001/21020103	Meal Subsidy		451800	681138	681138
38004001/21020104	Utility Allowance		328400	490748	490748
38004001/21020106	Leave Allowance		2322708.66		
38004001/21020128	Other Allowances		1308353.65	3943366	3943366
Total Personal Cost			36250509.06	32230303	32230303
38004001/22020101	Local Travel and Transport - Training		246600	150000	150000
38004001/22020102	Local Transport and Travels		168500	200000	200000
38004001/22020201	Electricity Charges		104766.36	80000	80000
38004001/22020202	Telephone Charge		325000	300000	300000
38004001/22020204	Satellite Broadcasting Access		40500	50000	50000
38004001/22020205	Water Rate		37500	100000	100000
38004001/22020301	Office Stationeries/Computer Consumables		374900	400000	400000
38004001/22020305	Printing of Non Security Documents		51600	200000	200000
38004001/22020401	Maintenance of Motor Vehicle/Transport Equipment		290000	300000	300000
38004001/22020402	Maintenance of Office Furniture		147400	100000	100000
38004001/22020404	Maintenance of Office /IT Equipment		114500	130000	130000
38004001/22020405	Maintenance of Plant/Generators		34900	50000	50000
38004001/22020406	Other Maintenance Service		96000	100000	100000

38004001/22020501	Local Training		134000	100000	100000
38004001/22020601	Security Services			100000	100000
38004001/22020801	Fueling of Vehicle		477000	600000	600000
38004001/22020803	Plant/Generator Fuel Cost		220000	200000	200000
38004001/22020901	Bank Charges (Other Than Interest)		26383.77	40000	40000
38004001/22021001	Refreshment & Meals		110000	200000	200000
38004001/22021002	Honorarium/Sitting Allowance		140000	250000	250000
38004001/22021006	Postage & Courier Services		18000	50000	50000
38004001/22021007	Welfare Packages		90000	100000	100000
38004001/22021014	Budget Preparation and Defense		79000	200000	200000
Total Overhead Cost			3326550.13	4000000	4000000
Total Recurrent Exp			39577059.19	36230303	36230303
38001002 - Anambra State Donors Cordinating Agency					
.....					
53001001 - Ministry of Housing and Urban Renewal					
.....					
53001001/21010101	Basic Salary		41378860.82	40935968	40935968
53001001/21020101	Housing /Rent Allowance		10344712.43	14709871	14709871
53001001/21020102	Transport Allowance		1485050	1286120	1286120
53001001/21020103	Meal Subsidy		705400	1221024	1221024
53001001/21020104	Utility Allowance		508100	871607	871607
53001001/21020106	Leave Allowance		4183284.6		
53001001/21020128	Other Allowances		3593805.67	2632232	2632232
Total Personal Cost			62199213.52	61656822	61656822
53001001/22020101	Local Travel and Transport - Training		576000	600000	600000
53001001/22020202	Telephone Charge		313000	300000	300000
53001001/22020204	Satelite Broadcasting Access Charges		136090	150000	150000
53001001/22020301	Office Stationeries/Computer Consumables		851000	800000	800000
53001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		749500	600000	600000
53001001/22020402	Maintenance of Office Furniture			100000	100000
53001001/22020801	Motor Vehicle Fuel Cost		3105500	3000000	3000000

53001001/22020901	Bank Charges (Other Than Interest)		1591.08	50000	50000
53001001/22021001	Refreshment & Meals		50000	100000	100000
53001001/22021014	Budget Preparation and Defense		216750	300000	300000
Total Overhead Cost			5999431.08	6000000	6000000
Total Recurrent Exp			68198644.6	67656822	67656822
53010001 - Anambra State Housing Corporation					
.....					
60001001 - Ministry of Lands Physical Planning & Rural Devel					
.....					
60001001/21010101	Basic Salary		98789953.84	121164879	121164879
60001001/21020101	Housing/Rent Allowance		24678088.86	36550057	36550057
60001001/21020102	Transport Allowance		3842850	6902783	6902783
60001001/21020103	Meal Subsidy		1831900	3269652	3269652
60001001/21020104	Utility Allowance		1291200	2279861	2279861
60001001/21020106	Leave Allowance		10463259.14		
60001001/21020128	Other Allowances		6686775.55	5185293	5185293
Total Personal Cost			147584027.4	175352525	175352525
60001001/22020101	Local Travel and Transport - Training		300000	300000	300000
60001001/22020102	Local Travel and Transport-others		1292080	1700000	1700000
60001001/22020201	Electricity Charges		400000	420000	420000
60001001/22020202	Telephone Charge		599000	600000	600000
60001001/22020203	Internet Access Charges			100000	100000
60001001/22020301	Office Stationeries/Computer Consumables		349590	350000	350000
60001001/22020306	Printing of Security Documents		200000	200000	200000
60001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		630000	650000	650000
60001001/22020402	Maintenance of Office Furniture		190000	300000	300000
60001001/22020404	Maintenance of office Equipment/IT Equipment		399700	400000	400000
60001001/22020405	Maintenance of Plants \$ Generators		593500	600000	600000
60001001/22020406	Other Maintenance Services		197000	200000	200000
60001001/22020605	Cleaning & Fumigation Services		83000	150000	150000
60001001/22020801	Motor Vehicle Fuel Cost		2720000	2800000	2800000

60001001/22020803	Plant / Generator Fuel Cost		2256600	2300000	2300000
60001001/22020901	Bank Charges (Other Than Interest)		21458.5	30000	30000
60001001/22021001	Refreshment & Meals		184250	300000	300000
60001001/22021002	Honorarium & Sitting Allowance		923000	1000000	1000000
60001001/22021003	Publicity & Advertisements		99800	100000	100000
60001001/22021006	Postages & Courier Services		100000	100000	100000
60001001/22021008	Subscription To Professional Bodies		30000	100000	100000
60001001/22021014	Budget Preparation and Defense		254800	300000	300000
Total Overhead Cost			11823778.5	13000000	13000000
Total Recurrent Exp			159407805.9	188352525	188352525
60055001 - Anambra State Physical Planning Board					
.....					
60055001/22020101	Local Travel and Transport - Training			3000000	3000000
60055001/22020102	Local Travel And transport Others			1320000	1320000
60055001/22020201	Electricity Charges			1000000	1000000
60055001/22020202	Telephone Charge			1000000	1000000
60055001/22020203	Internet Access Charges			1000000	1000000
60055001/22020204	Satelite Broadcasting Access Charges			580000	580000
60055001/22020206	Sewerage Charges			50000	50000
60055001/22020301	Office Stationeries/Computer Consumables			2400000	2400000
60055001/22020305	Printing Of non Security Document			1500000	1500000
60055001/22020306	Printing of Security Documents			2000000	2000000
60055001/22020309	Uniform and Other Clothing			1000000	1000000
60055001/22020401	Maintenance of Motor Vehicle/Transport Equipment			10000000	10000000
60055001/22020402	Maintenance of Office Furniture			500000	500000
60055001/22020403	Maintanance of Building			3000000	3000000
60055001/22020404	Maintanace Of IT Equipment			3000000	3000000
60055001/22020405	Maintanance of Plant and Generator			1000000	1000000
60055001/22020406	Upkeep of government Organisation		216940057.3	22000000	22000000
60055001/22020501	Local Training			1500000	1500000
60055001/22020601	Security Services			1000000	1000000
60055001/22020605	Cleaning & Fumigation Services			500000	500000

60055001/22020701	Financial Consulting			2000000	2000000
60055001/22020703	Legal Services			2500000	2500000
60055001/22020801	Motor Vehicle Fuel Cost			24000000	24000000
60055001/22020802	Other Transport Equipment Fuel Cost			80000	80000
60055001/22020803	Plant / Generator Fuel Cost			1500000	1500000
60055001/22020901	Bank Charges (Other Than Interest)		236146.32	500000	500000
60055001/22021001	Refreshment & Meals			1000000	1000000
60055001/22021006	Postage & Courier Services			20000	20000
60055001/22021007	Welfare Packages			122050000	122050000
60055001/22021014	Budget Preparation and Defense			1000000	1000000
Total Overhead Cost			217176203.6	212000000	212000000
Total Recurrent Exp			217176203.6	212000000	212000000
60001002 - Land Use Allocation Commission					
.....					
61001001 - Ministry of Power & Domestic Water Development					
.....					
61001001/21010101	Basic Salary		131405961.4	115102851	115102851
61001001/21020101	Housing/Rent Allowance		32397806.07	23016143	23016143
61001001/21020102	Transport Allowance		5033350	4173500	4173500
61001001/21020103	Meal Subsidy		2406200	1838900	1838900
61001001/21020104	Utility Allowance		1707350	1429900	1429900
61001001/21020106	Leave Allowance		13861762.58		
61001001/21020128	Other Allowances		47062443.06	7404131	7404131
Total Personal Cost			233874873.1	152965425	152965425
61001001/22020101	Local Travel and Transport - Training		726600	500000	500000
61001001/22020102	Local Travel and Transport - Others			600000	600000
61001001/22020201	Electricity Charges			87931	87931
61001001/22020202	Telephone Charge			50266	50266
61001001/22020204	Satellite Broadcasting Access Charges			150798	150798
61001001/22020302	Office Stationeries/Computer Consumables		289000	201596	201596
61001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		2020000	1804255	1804255

61001001/22020402	Maintenance of Office Furniture		67000	50266	50266
61001001/22020405	Maintenance of Plant & generator		6000	686329	686329
61001001/22020501	Local Training		17000	140744	140744
61001001/22020605	Cleaning and Fumigation		6000	25132	25132
61001001/22020701	Financial Consulting		30000	51871	51871
61001001/22020801	Motor Vehicle fuel cost		1240000	805318	805318
61001001/22020803	Plant/Generator fuel cost		640000	679620	679620
61001001/22020901	Bank Charges (Other Than Interest)		7011	5026	5026
61001001/22021001	Refreshment & Meals		28600	50265	50265
61001001/22021007	Welfare Packages			10052	10052
61001001/22021008	Subscription to Professional bodies			100531	100531
Total Overhead Cost			5077211	6000000	6000000
Total Recurrent Exp			238952084.1	158965425	158965425
61008001 - Anambra State Fire Service					
.....					
61008001/22020406	Upkeep of government Organisation		4500000	4000000	4000000
Total Overhead Cost			4500000	4000000	4000000
Total Recurrent Exp			4500000	4000000	4000000
61102001 - Anambra State Water Corporation					
.....					
61103001 - Rural Water Supply and Sanitation Agency					
.....					
61103001/22020101	Local Travel and Transport - Training		683400	252000	252000
61103001/22020102	Local Travel And transport Others		31000	84000	84000
61103001/22020201	Electricity Charges			168000	168000
61103001/22020202	Telephone Charges			21000	21000
61103001/22020203	Internet Access Charges			40320	40320
61103001/22020204	Satellite Broadcasting Access Charges			9072	9072
61103001/22020206	sewage charge		7000	47880	47880
61103001/22020301	Office Stationeries/Computer Consumables		549742	33600	33600

61103001/22020305	Printing Of non Security Document			16800	16800
61103001/22020306	Printing of Security Documents			176400	176400
61103001/22020309	Uniform and Other Clothing			42000	42000
61103001/22020401	Maintenance of Motor Vehicle/Transport Equipment		428820	1428000	1428000
61103001/22020402	Maintenance of Office Furniture		92050	168000	168000
61103001/22020403	Maintanance of Building			369600	369600
61103001/22020404	Maintanace Of IT Equipment		141750	84000	84000
61103001/22020405	Maintanance of Plant and Generator		45000	126000	126000
61103001/22020406	Upkeep of government Organisation			126000	126000
61103001/22020501	Local Training			16800	16800
61103001/22020601	Security Services			50400	50400
61103001/22020605	Cleaning & Fumigation Services		70800	7560	7560
61103001/22020701	Financial Consulting			84000	84000
61103001/22020703	Legal Services			84000	84000
61103001/22020801	Motor Vehicle Fuel Cost		392000	33600	33600
61103001/22020802	Other Transport Equipment Fuel Cost			12600	12600
61103001/22020803	Plant / Generator Fuel Cost		58000	42000	42000
61103001/22020901	Bank Charges (Other Than Interest)		10371.44	40320	40320
61103001/22021001	Refreshment and Meals		70000	7140	7140
61103001/22021006	Postage & Courier Services			16800	16800
61103001/22021007	Welfare Packages		3123119	5880000	5880000
61103001/22021014	Budget Preparation and Defense			31143	31143
Total Overhead Cost			5703052.44	9499035	9499035
Total Recurrent Exp			5703052.44	9499035	9499035
18011001 - Judicial Service Commission					
.....					
18011001/21010101	Basic Salary		35928194.75	27012900	27012900
18011001/21020101	Housing/Rent Allowance		8768582.08	7415233	7415233
18011001/21020102	Transport Allowance		1423500	1609704	1609704
18011001/21020103	Meal Subsidy		669300	750816	750816
18011001/21020104	Utility Allowance		452700	490116	490116
18011001/21020106	Leave Allowance		3064435.42		



18011001/21020128	Other Allowances		9807963.57	18362991	18362991
Total Personal Cost			60114675.82	55641760	55641760
18011001/22020101	Local Travel and Transport - Training		700	250000	250000
18011001/22020102	Local Travel and Transport - Others		287250	120000	120000
18011001/22020201	Electricity Charges		81000	125000	125000
18011001/22020202	Telephone Charges		275000	300000	300000
18011001/22020204	Satlite Broadcastin Access		24800	25000	25000
18011001/22020301	Office Stationeries/Computer Consumables		242200	350000	350000
18011001/22020401	Maintenance of Motor Vehicle/Transport Equipment		44700	150000	150000
18011001/22020404	Maintenance of Office/ IT Equipments		107500	100000	100000
18011001/22020405	Maintenance of Plants and Generators		5500	150000	150000
18011001/22020605	Cleaning and Fumigation Services		10000	30000	30000
18011001/22020801	Motor Vehicle Fuel Cost		1674200	1250000	1250000
18011001/22020803	Plant/ Generator Fuel Cost		54000	600000	600000
18011001/22020901	Bank Charges (Other Than Interest)		364569.68	20000	20000
18011001/22021001	Refreshment and Meals		443250	450000	450000
18011001/22021006	Postages & Courier Services		500	30000	30000
18011001/22021014	Budget Preparation and Defense		20000	250000	250000
Total Overhead Cost			3635169.68	4200000	4200000
Total Recurrent Exp			63749845.5	59841760	59841760
26001001 - Ministry of Justice					
.....					
26001001/21010101	Basic Salary		169292607.7	74153590	74153590
26001001/21020101	Housing/Rent Allowance		35220458.89	33473763	33473763
26001001/21020102	Transport Allowance		5065650	5360940	5360940
26001001/21020103	Meal Subsidy		2400000	2526894	2526894
26001001/21020104	Utility Allowance		1780550	1839673	1839673
26001001/21020106	Leave Allowance		14628458.94		
26001001/21020128	Other Allowances		180043493.9	64385180	64385180
Total Personal Cost			408431219.5	181740040	181740040
26001001/22020101	Local Travel and Transport - Training		1013000	1000000	1000000
26001001/22020102	Local Transport and Travels		980000	1000000	1000000

26001001/22020201	Electricity Charges		508000	500000	500000
26001001/22020202	Telephone Charges		150000	150000	150000
26001001/22020301	Office Stationeries/Computer Consumables		1061100	1150000	1150000
26001001/22020303	Newspapers		198000	200000	200000
26001001/22020304	Magazines & Periodicals		288000	200000	200000
26001001/22020305	Printing of non Security Document		300000	300000	300000
26001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1139700	1120000	1120000
26001001/22020402	Maintenance of Office Furniture		924000	950000	950000
26001001/22020403	Maintenance of office Building Residential Qtrs		382000	500000	500000
26001001/22020404	Maintenance of Office/ IT Equipment		1481700	1500000	1500000
26001001/22020405	Maintenance of Plants & Generators		492100	400000	400000
26001001/22020406	Other Maintenance Services		507450	800000	800000
26001001/22020411	Maintenance of Communication Equipment		20000	100000	100000
26001001/22020501	Local Training		1525000	1500000	1500000
26001001/22020605	Cleaning & Fumigation Services		185000	180000	180000
26001001/22020801	Motor Vehicle Fuel Cost		960680	1240000	1240000
26001001/22020802	Other Transport Equipment Fuel Cost		117000	400000	400000
26001001/22020901	Bank Charges (Other Than Interest)		10375	100000	100000
26001001/22021001	Refreshment & Meals		170940	800000	800000
26001001/22021003	Publicity & Advertisement			800000	800000
26001001/22021006	Postages & Courier Services		17375	145000	145000
26001001/22021007	Welfare Packages		77800	500000	
26001001/22021014	Budget Preparation and Defense		418280	560000	500000
26001001/22030103	Refurbishing Advances		778000	55000	560000
26001001/22030105	Spectacle Advances				55000
26001001/22030107	Furnishing Advances		639500	1500000	1500000
Total Overhead Cost			14345000	17650000	17650000
Total Recurrent Exp			422776219.5	199390040	199390040
26003001 - Legal Aid Council					
.....					
26003001/22020406	Upkeep of government Organisation			1200000	1200000
Total Overhead Cost				1200000	1200000

Total Recurrent Exp			1200000	1200000
26051001 - Judiciary-High Court Of Justice				
.....				
26051001/21010101 Basic Salary		1391736135	1163548135	1163548135
26051001/21020101 Housing/Rent Allowance		620934059	244596876	244596876
26051001/21020102 Transport Allowance		54549600	47284176	47284176
26051001/21020103 Meal Subsidy		25536000	22175458	22175458
26051001/21020104 Utility Allowance		17488850	13487986	13487986
26051001/21020106 Leave Allowance				
26051001/21020128 Other Allowances		312243763.7	116537244	116537244
Total Personal Cost		2422488407	1607629875	1607629875
26051001/22020101 Local Travel and Transport - Training		1289000	1597500	1597500
26051001/22020102 Local Travel & Transport-Others		4514100	4562250	4562250
26051001/22020103 International Transport & Travel-Training			315000	315000
26051001/22020104 International Transport & Travel-Others			315000	315000
26051001/22020201 Electricity Charges		3070652.5	3150000	3150000
26051001/22020202 Telephone Charge		2548400	3310000	3310000
26051001/22020203 Internet Access Charges		489000	682500	682500
26051001/22020204 Satellite Broadcasting Access Charges			577500	577500
26051001/22020205 Water Rates		396000	577500	577500
26051001/22020301 Office Stationeries/Computer Consumables		5088600	5142500	5142500
26051001/22020302 Books		709500	1155000	1155000
26051001/22020303 Newspapers		36000	577500	577500
26051001/22020401 Maintenance of Motor Vehicle/Transport Equipment		5418200	6917900	6917900
26051001/22020402 Maintenance of Office Furniture		3849000	4092500	4092500
26051001/22020404 Maintenance of Office/IT Equipments		9963900	12321300	12321300
26051001/22020405 Maintenance of Plants & Generators		970000	3945250	3945250
26051001/22020406 Other Maintenance Services		5010150	5360000	5360000
26051001/22020501 Local Training		181000	3100000	3100000
26051001/22020502 International Training		49999600	54000000	54000000
26051001/22020601 Security Services		3557500	4706972	4706972
26051001/22020602 Office Rent		36000000		

26051001/22020605	Cleaning & Fumigation Services		379650	2087500	2087500
26051001/22020701	Financial Consulting				
26051001/22020801	Motor Vehicle Fuel Cost		15938400	15999200	15999200
26051001/22020803	Plant/Generator Fuel Cost		8692500	8872500	8872500
26051001/22020806	Cooking Gas/Fuel Cost		573000	577500	577500
26051001/22020901	Bank Charges (Other Than Interest)		4813.36	315000	315000
26051001/22020902	Insurance Premium			231000	231000
26051001/22021001	Refreshment & Meals		4428225	13422500	13422500
26051001/22021002	Honorarium & Sitting Allowance		1065700	3811500	3811500
26051001/22021003	Publicity & Advertisements		246000	1155000	1155000
26051001/22021006	Postages & Courier Services			919722	919722
26051001/22021007	Welfare Packages		3584400	7546000	7546000
26051001/22021008	Subscription to Professional Bodies			231000	231000
26051001/22021009	Sporting Activities			2360000	2360000
26051001/22021014	Budget Preparation and Defense			1100406	1100406
26051001/22021021	Special Days/Celebrations			9965000	9965000
Total Overhead Cost			168003290.9	185000000	185000000
Total Recurrent Exp			2590491698	1792629875	1792629875
26052001 - Customary Court of Appeal					
.....					
26051001/21020103	Meal Subsidy				
26051001/21020104	Utility Allowance				
Total Personal Cost					
Total Recurrent Exp					
26054001 - Judiciary-Magistrate Court					
.....					
13001001 - Ministry of Youths Entrepreneurship & Sports Deve					
.....					
13001001/21010101	Basic Salary		58359674.27	62469511	62469511
13001001/21020101	Housing/Rent Allowance		14589920.03	22227653	22227653

13001001/21020102	Transport Allowance		2445350	4010514	4010514
13001001/21020103	Meal Subsidy		1164400	1905954	1905954
13001001/21020104	Utility Allowance		829800	1359195	1359195
13001001/21020106	Leave Allowance		5963196.28		
13001001/21020128	Other Allowances		4215374.8	3897926	3897926
Total Personal Cost			87567715.38	95870753	95870753
13001001/22020101	Local Travel and Transport - Training		5000	500000	500000
13001001/22020102	Local Travel & transport -others		632000	1000000	1000000
13001001/22020201	Electricity Charges		187000	320000	320000
13001001/22020202	Telephone Charge		167000	100000	100000
13001001/22020301	Office Stationeries/Computer Consumables		1273570	1200000	1200000
13001001/22020302	Books		366000	1000000	1000000
13001001/22020303	Newspapers			30000	30000
13001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1481230	1500000	1500000
13001001/22020402	Maintenance of Office Furniture		199700	400000	400000
13001001/22020405	Maintenance of Plants and Generator		140000	300000	300000
13001001/22020501	Local Training			800000	800000
13001001/22020801	Motor Vehicle Fuel Cost		1261000	1500000	1500000
13001001/22020803	Maintenance of Plant and Generator		70000	250000	250000
13001001/22020901	Bank Charges (Other Than Interest)		5263.91	26100	26100
13001001/22021001	Refreshment & Meals		217500	300000	300000
13001001/22021003	Publicity & Advertisement			100000	100000
Total Overhead Cost			6005263.91	9326100	9326100
Total Recurrent Exp			93572979.29	105196853	105196853
13003001 - National Youth Service Corp (NYSC)					
.....					
13003001/22020406	Upkeep of government Organisation				
Total Overhead Cost					
Total Recurrent Exp					
13001002 - Sports Development Commission					
.....					

13001002/22020101	Local Travel and Transport - Training		702500	2100000	2100000
13001002/22020102	Local Travel and Transport- Others		1315100	5124000	5124000
13001002/22020201	Electricity Charges		120000	838000	838000
13001002/22020202	Telephone Charge		60000	922000	922000
13001002/22020203	Internet Access Charges		100000	838000	838000
13001002/22020301	Office Stationeries/Computer Consumables		546400	2260000	2260000
13001002/22020401	Maintenance of Motor Vehicle/Transport Equipment		190000	1260000	1260000
13001002/22020402	Maintenance of Office Furniture			922000	922000
13001002/22020404	Maintenance of Office / IT Equipments		41000	1556000	1556000
13001002/22020405	Maintenance of Plants & Generators		21000	838000	838000
13001002/22020406	Other Maintenance Services		639500	3360000	3360000
13001002/22020411	Maintenance of Communication Equipments			670000	670000
13001002/22020501	Local Training		339900		
13001002/22020801	Motor Vehicle Fuel Cost		546000	1260000	1260000
13001002/22020802	Other Transport Equipment Fuel Cost			2100000	2100000
13001002/22020803	Plant/Generator Fuel Cost		87200	754000	
13001002/22020901	Bank Charges (Other Than Interest)		174.38		754000
13001002/22021001	Refreshment & Meals		567830	756000	756000
13001002/22021007	Welfare Packages		109200	922000	922000
13001002/22021008	Subscription To Professional Bodies			1260000	1260000
13001002/22021011	Recruitment and Appointment (Service Wide)		157400	1760000	1760000
13001002/22021014	Budget Preparation and Defense		15000	500000	500000
Total Overhead Cost			5558204.38	30000000	30000000
Total Recurrent Exp			5558204.38	30000000	30000000
14001001 - Ministry of Social Welfare Children & Women Affa					
.....					
14001001/21010101	Basic Salary		93538986.47	45908433	45908433
14001001/21020101	Housing/Rent Allowance		11817535.4	14880041	14880041
14001001/21020102	Transport Allowance		1786650	2686158	2686158
14001001/21020103	Meal Subsidy		848200	1272690	1272690
14001001/21020104	Utility Allowance		597150	897756	897756
14001001/21020106	Leave Allowance		4424587.02		

14001001/21020128	Other Allowances		31282627.25	2978322	2978322
Total Personal Cost			144295736.1	68623400	68623400
14001001/22020101	Local Travel and Transport - Training		80900	200000	200000
14001001/22020102	Local Travel and Transport- others		473000	615000	615000
14001001/22020104	International Travel and Transport - others		50000		
14001001/22020201	Electricity Charges			75000	75000
14001001/22020301	Office Stationeries/Computer Consumables		1258000	1850000	1850000
14001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1487000	1800000	1800000
14001001/22020402	Maintenance of Office Furniture		4000		
14001001/22020404	Maintenance of Office/IT Equipments		58000	150000	150000
14001001/22020406	Other Maintenance Services		456000	170000	170000
14001001/22020601	Security Services		81000	250000	250000
14001001/22020605	Cleaning and Fumigation		44000	80000	80000
14001001/22020801	Motor Vehicle Fuel cost			90000	90000
14001001/22020901	Bank Charges (Other Than Interest)		7522.87	20000	20000
14001001/22021001	Refreshment and Meals			250000	250000
14001001/22021003	Public and Advertisements			150000	150000
14001001/22021006	Postage and Courier Services			50000	50000
14001001/22021014	Budget Preparation and Defense		145000	250000	250000
Total Overhead Cost			4144422.87	6000000	6000000
Total Recurrent Exp			148440159	74623400	74623400
14002001 - Skill Acquisition Centre					
.....					
14054001 - Model Motherless Babies Home					
.....					
14054001/22020406	Upkeep of government Organisation			7300000	7300000
Total Overhead Cost				7300000	7300000
Total Recurrent Exp				7300000	7300000
17001001 - Ministry of Education					
.....					

17001001/21010101	Basic Salary		122075859.8	117436374	151375479
17001001/21020101	Housing/rent Allowance		30518964.15	38965345	38965345
17001001/21020102	Transport Allowance		4665250	7550978	7550978
17001001/21020103	Meal Subsidy		2218900	3575856	3575856
17001001/21020104	Utility Allowance		1606750	2422930	2422930
17001001/21020106	Leave Allowance		12816600.44		
17001001/21020128	Other Allowances		13449154.14	14054604	14054604
Total Personal Cost			187351478.6	184006087	217945192
17001001/22020101	Local Travel and Transport - Training			636000	636000
17001001/22020102	Local Transport and Travels		619000	598968	598968
17001001/22020201	Electricity Charges				
17001001/22020301	'Office Stationeries/Computer Consumables		319200	338000	338000
17001001/22020303	Newspapers				
17001001/22020401	'Maintenance of Motor Vehicle/Transport Equipment		771000	808000	808000
17001001/22020402	'Maintenance of Office Furniture		209000	420400	420400
17001001/22020404	Maintenance of Office/IT Equipments		524000	602000	602000
17001001/22020406	Other Maintenance Services		450000	437200	437200
17001001/22020501	'Local Training		849000	860000	860000
17001001/22020801	Motor Vehicle Fuel Cost		1062000	1048160	1048160
17001001/22020901	'Bank Charges (Other Than Interest)		44306.09	42272	42272
17001001/22021001	'Refreshment & Meals		32000	49000	49000
17001001/22021003	Publicity & Advertisements		16000	42000	42000
17001001/22021006	Postage & Courier Services			16800	16800
17001001/22021014	'Budget Preparation and Defense		223500	101200	101200
Total Overhead Cost			5119006.09	6000000	6000000
Total Recurrent Exp			192470484.7	190006087	223945192
17003001 - State Universal Basic Education Board					
.....					
17003001/21010101	Basic Salary		-90245725.82		
17003001/21020106	Leave Allowance				
17003001/21020128	other allowances		-8616048.63		
Total Personal Cost			-98861774.45		



17003001/22020101	'Local Travel and Transport - Training		8250400	2754260	2754260
17003001/22020102	local travel and transport others		4322850	4119886	4119886
17003001/22020201	'Electricity Charges		526800	2184000	2184000
17003001/22020202	'Telephone Charge			3717000	3717000
17003001/22020203	Internet Access Charges		257684.42	1220626	1220626
17003001/22020208	Software Charges/License Renewal			1680000	1680000
17003001/22020301	'Office Stationeries/Computer Consumables		1562040	6858976	6858976
17003001/22020303	Newspaper		220800	1368990	1368990
17003001/22020305	Software Chages/License Renewal		200000	16800000	16800000
17003001/22020306	Printing of Security Document			1259988	1259988
17003001/22020310	Teaching aids/Instuction Materials			5040000	5040000
17003001/22020401	'Maintenance of Motor Vehicle/Transport Equipment		1673700	6300000	6300000
17003001/22020402	Maintenance of Office Furniture		700500	2100000	2100000
17003001/22020403	Maintenance of Office Building Residential Qtrs		1026600	3234000	3234000
17003001/22020404	Maintenance of Office/IT Equipments		132000	1890000	1890000
17003001/22020405	Maintenance of Plants and Generator			2142000	2142000
17003001/22020406	Upkeep of government Organisation		31198800	1260000	1260000
17003001/22020501	Local Training		700300	7675000	7675000
17003001/22020502	International Training			1050000	1050000
17003001/22020601	Security Services		1320000	6048000	6048000
17003001/22020602	Office Rent			1260000	1260000
17003001/22020605	CLEANING & FUMIGATION		390800		
17003001/22020701	Financial Consulting		1000000	1260000	1260000
17003001/22020703	LEGAL SERVICES		980000		
17003001/22020801	Motor Vehicle Fuel Cost		3426625	6657000	6657000
17003001/22020803	Plant/Generator Fuel Cost		3500	7612500	7612500
17003001/22020901	Bank Charges (Other Than Interest)		58284	705274	705274
17003001/22021001	Refreshment & Meals		3845820	4200000	4200000
17003001/22021002	Honorarium & Sitting Allowance		3538900	5250000	5250000
17003001/22021003	Publicity and Advertistment		488000	2142000	2142000
17003001/22021005	Service School Fees Payment		7950000		
17003001/22021006	Postages & Courier Services			630000	630000
17003001/22021007	Welfare Packages		372000	1680000	1680000

17003001/22021008	Subscription to Professional Bodies			7350000	7350000
17003001/22021014	Budget Preparation and Defense		935430	1400000	1400000
Total Overhead Cost			75081833.42	118849500	118849500
Total Recurrent Exp			-23779941.03	118849500	118849500
17008001 - Anambra State Library Board					
.....					
17008001/22020101	Local Travel and Transport - Training		28000	1377000	1377000
17008001/22020102	Local Travel and Transport		360723.6	2059000	2059000
17008001/22020201	Electricity Charges		88500	1092000	1092000
17008001/22020202	Telephone Charge		144130.83	1807500	1807500
17008001/22020203	Internet access rate		648120	610000	610000
17008001/22020208	software charge			840000	840000
17008001/22020301	Office Stationeries/Computer Consumables		5452386	4059000	4059000
17008001/22020303	newspaper		1137700	684000	684000
17008001/22020305	printing of non security document		12750	8400000	8400000
17008001/22020306	printing of security document			787000	787000
17008001/22020310	Teaching Aids /Instructional Materials			2520000	2520000
17008001/22020401	Maintenance of Motor Vehicle		2613790.25	3150000	3150000
17008001/22020402	Maintenance of Office Furniture		557519.67	1050000	1050000
17008001/22020403	maintanance of building		1122650	1617000	1617000
17008001/22020404	Maintanace Of office IT Equipment		2206160	945000	945000
17008001/22020405	Maintenance of Plants & Generators		672000	1071000	1071000
17008001/22020406	Upkeep of government Organisation		1360760	630000	630000
17008001/22020501	Local Training		2328070	3837500	3837500
17008001/22020601	Security Services		196000	3024000	3024000
17008001/22020605	Cleaning and Fumigation		1040100	630000	630000
17008001/22020701	Financial Consulting				
17008001/22020801	Motor Fuel Cost		374000	3328000	3328000
17008001/22020803	Plant and Generator Fuel Cost		682500	3806000	3806000
17008001/22020901	Bank Charges (Other Than Interest)		4232.5	190000	190000
17008001/22021001	Refreshment & Meals		691525.74	2100000	2100000
17008001/22021002	Honorarium & Sitting Allowance		1252872.88	2625000	2625000

17008001/22021003	Publicity & Advertisements		188000	1071000	1071000
17008001/22021006	Postage and Courier Service		15750	315000	315000
17008001/22021007	Welfare Packages		87707936.14	74000000	74000000
17008001/22021008	Audit Fees			3675000	3675000
17008001/22021014	Budget Preparation and Defense		315000	700000	700000
Total Overhead Cost			111201177.6	132000000	132000000
Total Recurrent Exp			111201177.6	132000000	132000000
17001001 - Exam Development Centre					
.....					
17009001/21010101	Basic Salary		8706487.96	11527226	11527226
17009001/21020101	Housing/Rent Allowance		2176622.48	2845102	2845102
17009001/21020102	Transport Allowance		285550	908895	908895
17009001/21020103	Meal Subsidy		133200	860468	860468
17009001/21020104	Utility Allowance		104300	644640	644640
17009001/21020106	Leave Allowance		8548527.78		
17009001/21020128	Other Allowances		4808070	2777588	2777588
Total Personal Cost			24762758.22	19563919	19563919
17009001/22020101	Local Travel and Transport - Training			1000000	1000000
17009001/22020102	Local Transport and Travels		6100	1000000	1000000
17009001/22020201	Electricity Charges		79400	500000	500000
17009001/22020202	Telephone Charge		5600	250000	250000
17009001/22020205	Water Rates		4500	250000	250000
17009001/22020301	Office stationeries/Consumer Consumables		8820	820000	820000
17009001/22020310	Teaching aids/Instruction Materials/Exam Conduct		69230	430000	
17009001/22020401	Maintenance of Motor Vehicle/Transport Equipment		355500	150000	430000
17009001/22020402	Maintenance of Office Furniture		2500	250000	150000
17009001/22020404	Maintenance of Office/IT Equipments				250000
17009001/22020405	Maintenance of Plants & Generators		105000	200000	200000
17009001/22020406	Other Maintenance Services		398000	20529454	20529454
17009001/22020601	Security Services		60000	1500000	1500000
17009001/22020801	Motor Vehicle Fuel Cost		720000	600000	600000
17009001/22020803	Plant/Generator Fuel Cost		210000		

17009001/22020901	Bank Charges (Other Than Interest)			250000	250000
17009001/22021001	Refreshment & Meals		455250	250000	250000
17009001/22021006	Postages & Courier Services		20150		
17009001/22021014	Budget Preparation and Defense			250000	250000
Total Overhead Cost			2500050	28229454	28229454
Total Recurrent Exp			27262808.22	47793373	47793373
17019001 - Nwafor Orizu College of Education Nsugbe					
.....					
66019001/22020101	Local Travel and Transport - Training			31040997	31040997
66019001/22020201	Electricity Charges			12420000	12420000
66019001/22020202	Telephone Charges			11832000	11832000
66019001/22020205	Water Rate			1596000	1596000
66019001/22020301	Office Stationeries/ Computer Consumables			9900000	9900000
66019001/22020303	Newspapers			840000	840000
66019001/22020305	Printing of Non Security Document			15100001	15100001
66019001/22020401	Maintenance of Motor Vehicle/ Transport Equipment			2520000	2520000
66019001/22020402	Maintenance of Office Furniture			5040000	5040000
66019001/22020403	Maintenance of Office Building			5040000	5040000
66019001/22020404	Maintenance of Office / IT Equipments			8220000	8220000
66019001/22020405	Maintenance of Plants & Generators			11760000	11760000
66019001/22020406	Upkeep of Government Organisation			1680000	1680000
66019001/22020605	Cleaning and Fumigation Services			1680000	1680000
66019001/22020801	Motor Vehicle Fuel Cost			6720000	6720000
66019001/22020802	Other Transport Equipment Fuel Cost			1680000	1680000
66019001/22020901	Bank Charges (Other Than Interest)			42000	42000
66019001/22021001	Refreshment and Meals			5880000	5880000
66019001/22021002	Honorarium and Sitting allowances			4116000	4116000
66019001/22021006	Postages and Courier services			3360000	3360000
66019001/22021007	Welfare Packages			309029002	309029002
66019001/22021014	Budget Preparation and Defense			504000	504000
Total Overhead Cost				450000000	450000000
Total Recurrent Exp				450000000	450000000

17021001 - Chukwuemeka Odumegwu Ojukwu University Uli				
.....				
66021001/22020101	Local Travel and Transport - Training		152213200	152213200
66021001/22020201	Electricity Charges		25200000	25200000
66021001/22020202	Telephone Charges		25200000	25200000
66021001/22020401	Maintenance of Motor Vehicles/ Transport Equipment		331956000	331956000
66021001/22020402	Maintenance of Office Furniture		126000000	126000000
66021001/22020406	Upkeep of Government Organisation		84000000	84000000
66021001/22020601	Security Services		8425200	8425200
66021001/22020602	Office Rent		46400000	46400000
66021001/22020604	Security Vote ( Including Operations)		25200000	25200000
66021001/22020701	Financial Consulting		50400000	50400000
66021001/22020901	Bank Charges (Other Than Interest)		400000	400000
66021001/22021001	Refreshment and Meals		74185600	74185600
66021001/22021013	Promotion (SERVICE WIDE)		420000	420000
Total Overhead Cost			950000000	950000000
Total Recurrent Exp			950000000	950000000
17023001 - Special Education Centre Isulo				
.....				
17023001/22020401	Maintenance of Motor Vehicle/Transport Equipment		157000	
17023001/22020406	Upkeep of government Organisation		6929000	10560000
17023001/22021001	Refreshment & Meals		1214000	
Total Overhead Cost			8300000	10560000
Total Recurrent Exp			8300000	10560000
17024001 - Secondary Education Centre Umuchu				
.....				
17024001/22020406	Upkeep of government Organisation		7008387.1	6600000
Total Overhead Cost			7008387.1	6600000
Total Recurrent Exp			7008387.1	6600000

17025001 - Adult & Non Formal Education Agency					
.....					
17025001/22020406	Upkeep of government Organisation			4851000	4851000
Total Overhead Cost				4851000	4851000
Total Recurrent Exp				4851000	4851000
.....					
17051001 - Post Primary Schols Services Commission (PPSSC)					
.....					
17051001/21010101	Basic Salary	2623459261	3526609639	3326746158	
17051001/21020101	Housing/Rent Allowance	654294857.1	614889975	601930775	
17051001/21020102	Transport Allowance	90036250	104968600	95004550	
17051001/21020103	Meal Subsidy	42467100	51892000	391106902	
17051001/21020104	Utility Allowance	32614350	38050150	38050150	
17051001/21020106	Leave Allowance				
17051001/21020128	Other Allowances	1244183348	1065947312	1059245371	
17051001/21020202	Contribution Pension	26700212.53	48865507	48865507	
17051001/21020205	Housing Fund Contribution	20055780.9	30466835	51940830	
Total Personal Cost		4733811159	5481690018	5612890243	
17051001/22020101	Local Travel and Transport - Training		336000	336000	
17051001/22020102	local travel -Transport -others		252000	252000	
17051001/22020201	Electricity Charges		100800	100800	
17051001/22020202	Telephone Charges		84000	84000	
17051001/22020203	Internet Access Charges		50400	50400	
17051001/22020205	Water Rates		84000	84000	
17051001/22020208	Softwares Charges/ License Renewal		84000	84000	
17051001/22020301	Office Stationeries/ Computer Consumables		466200	466200	
17051001/22020303	Newspapers		100800	100800	
17051001/22020305	Printings of Non Security Document		168000	168000	
17051001/22020401	Maintenance of Motor Vehicle/Transport Equipment	15000	588000	588000	
17051001/22020402	Maintenance of Office Furniture		252000	252000	
17051001/22020403	Maintenance of Office Building & Residential Quarters		168000	168000	
17051001/22020404	Maintenance of Office/IT Equipment		168000	168000	
17051001/22020405	Maintenance of Plants & Generators		168000	168000	

17051001/22020406	Other Maintenance Services			84000	84000
17051001/22020501	Local Training			630000	630000
17051001/22020601	Security Services		180000	604800	604800
17051001/22020605	Cleaning & Fumigation Services		13370047.87	42000	42000
17051001/22020801	Motor Vehicle Fuel Cost			588000	588000
17051001/22020803	Plant/Generator Fuel Cost			504000	504000
17051001/22020901	Bank Charges (Other Than Interest)		300	84000	84000
17051001/22020001	Refreshment & Meals		1445000	336000	336000
17051001/22021002	Honorarium-Sitting Allowance			420000	420000
17051001/22021003	Publicity- Advertisements			252000	252000
17051001/22021006	Postages-Courier Service			42000	42000
17051001/22020007	Welfare Packages			420000	420000
17051001/22021014	Budget Preparation and Defense			168000	168000
Total Overhead Cost			15010347.87	7245000	7245000
Total Recurrent Exp			4748821507	5488935018	5620135243
17026000 - Anambra State Schools					
.....					
17026001/22020406	Overhead Cost - Urban Girls Secondary School Ekwulobia			150000	150000
17026001/22020406	Upkeep of government Organisation			150000	150000
17026002/22020406	Overhead Cost - Girls Sec. Sch. Igboukwu			150000	150000
17026002/22020406	Upkeep of government Organisation			150000	150000
17026003/22020000	Overhead Cost - Community Secondary School Isuofia			150000	150000
17026003/22020406	Upkeep of government Organisation			150000	150000
17026004/22020406	Overhead Cost - Aguata High Sch. Aguata			150000	150000
17026004/22020000	Upkeep of government Organisation			150000	150000
17026005/22020400	Overhead Cost - Girls' High School Uga			150000	150000
17026005/22020406	Upkeep of government Organisation			150000	150000
17026006/22020000	Overhead Cost - Uga Boys' Sec. Sch. Uga			150000	150000
17026006/22020406	Upkeep of government Organisation			150000	150000
17026007/22020400	Overhead Cost - Community Secondary School Uga			150000	150000
17026007/22020406	Upkeep of government Organisation			150000	150000

17026008/22020400	Overhead Cost - Pioneer Sec. Sch. (Gss) Umuchu			150000	150000
17026008/22020000	Upkeep of government Organisation			150000	150000
17026009/22020406	Overhead Cost - Comm. Sec. Sch. Umuchu			150000	150000
17026009/22020000	Upkeep of government Organisation			150000	150000
17026010/22020406	Overhead Cost - Umuchu High Sch. Umuchu			150000	150000
17026010/22020000	Upkeep of government Organisation			150000	150000
17026011/22020406	Overhead Cost - Govt. Tech. College Umuchu			150000	150000
17026011/22020406	Upkeep of government Organisation			150000	150000
17026012/22020400	Overhead Cost - St. Peters' Sec. Sch. Achina			150000	150000
17026012/22020406	Upkeep of government Organisation			150000	150000
17026013/22020400	Overhead Cost - Comm. Sec. Sch. Achina			150000	150000
17026013/22020406	Upkeep of government Organisation			150000	150000
17026014/22020400	Overhead Cost - Comm. Sec. Sch. Nkpologwu			150000	150000
17026014/22020406	Upkeep of government Organisation			150000	150000
17026015/22020400	Overhead Cost - Comm. Sec. Sch. Oraeri			150000	150000
17026015/22020406	Upkeep of government Organisation			150000	150000
17026016/22020400	Overhead Cost - Comm. Sec. Sch. Aguluezechukwu			150000	150000
17026016/22020406	Upkeep of government Organisation			150000	150000
17026017/22020400	Overhead Cost - Comm. Sec. Sch Akpo			150000	150000
17026017/22020406	Upkeep of government Organisation			150000	150000
17026018/22020400	Overhead Cost - Christ The Redeemer College Amesi			150000	150000
17026018/22020406	Upkeep of government Organisation			150000	150000
17026019/22020400	Overhead Cost - Comm. Sec. Sch. Igboukwu (Bss)			150000	150000
17026019/22020406	Upkeep of government Organisation			150000	150000
17026020/22020400	Overhead Cost - Comm. Sec. Sch. (Bss) Ezinifite			150000	150000
17026020/22020406	Upkeep of government Organisation			150000	150000
17026021/22020400	Overhead Cost - Ezinifite High Sch Ezinifite (Gss)			150000	150000
17026021/22020406	Upkeep of government Organisation			150000	150000
17026022/22020400	Overhead Cost - Comm. High Sch. Nnaka			150000	150000
17026022/22020406	Upkeep of government Organisation			150000	150000
17026023/22020400	Overhead Cost - Comm Sec. Sch. Nanka			150000	150000
17026023/22020406	Upkeep of government Organisation			150000	150000
17026024/22020400	Overhead Cost - Comm. Sec. Sch Oko			150000	150000



17026024/22020406	Upkeep of government Organisation			150000	150000
17026025/22020400	Overhead Cost - Comm. Sec. Sch Ndikelionwu			150000	150000
17026025/22020406	Upkeep of government Organisation			150000	150000
17026026/22020400	Overhead Cost - Comm. Sec. Sch. Ndiowu			150000	150000
17026026/22020406	Upkeep of government Organisation			150000	150000
17026027/22020400	Overhead Cost - Comm. Sec. Sch. Ufuma			150000	150000
17026027/22020406	Upkeep of government Organisation			150000	150000
17026028/22020400	Overhead Cost - Comm. Sec. Sch. Enugwuabor Ufuma			150000	150000
17026028/22020406	Upkeep of government Organisation			150000	150000
17026029/22020400	Overhead Cost - Comm. Sec. Sch. Awgbu			150000	150000
17026029/22020406	Upkeep of government Organisation			150000	150000
17026030/22020400	Overhead Cost - Comm. High Sch. Awgbu			150000	150000
17026030/22020406	Upkeep of government Organisation			150000	150000
17026031/22020400	Overhead Cost - Awgbu Grammar Sch. Awgbu			150000	150000
17026031/22020406	Upkeep of government Organisation			150000	150000
17026032/22020400	Overhead Cost - Comm. Sec. Sch. Ajali			150000	150000
17026032/22020406	Upkeep of government Organisation			150000	150000
17026033/22020400	Overhead Cost - Comm. Sec. Sch. Omogho			150000	150000
17026033/22020406	Upkeep of government Organisation			150000	150000
17026034/22020400	Overhead Cost - Comm. Sec. Sch. Awa			150000	150000
17026034/22020406	Upkeep of government Organisation			150000	150000
17026035/22020400	Overhead Cost - All Saints Sec. Sch. Umunze			150000	150000
17026035/22020406	Upkeep of government Organisation			150000	150000
17026036/22020400	Overhead Cost - Comm. High Sch. Umunze			150000	150000
17026036/22020406	Upkeep of government Organisation			150000	150000
17026037/22020400	Overhead Cost - Govt. Tech. College Umunze			150000	150000
17026037/22020406	Upkeep of government Organisation			150000	150000
17026038/22020400	Overhead Cost - Comm. Sec. Sch. Ihite			150000	150000
17026038/22020406	Upkeep of government Organisation			150000	150000
17026039/22020400	Overhead Cost - Comm. High Sch. Nawfija			150000	150000
17026039/22020406	Upkeep of government Organisation			150000	150000
17026040/22020400	Overhead Cost - New Bethel Sec. Sch. Isulo			150000	150000
17026040/22020406	Upkeep of government Organisation			150000	150000

17026041/22020400	Overhead Cost - Victory High Sch. Ezira			150000	150000
17026041/22020406	Upkeep of government Organisation			150000	150000
17026042/22020400	Overhead Cost - Premier Sec. Sch. (Bss) Ogbunka			150000	150000
17026042/22020406	Upkeep of government Organisation			150000	150000
17026043/22020400	Overhead Cost - Girls' Sec. Sch. Ogbunka			150000	150000
17026043/22020406	Upkeep of government Organisation			150000	150000
17026044/22020400	Overhead Cost - Union Sec. Sch. Owerrezukala			150000	150000
17026044/22020406	Upkeep of government Organisation			150000	150000
17026045/22020400	Overhead Cost - Comm. Sec. Sch. Owerrezukala			150000	150000
17026045/22020406	Upkeep of government Organisation			150000	150000
17026046/22020400	Overhead Cost - Comm. High Sch. Ogboji			150000	150000
17026046/22020406	Upkeep of government Organisation			150000	150000
17026047/22020400	Overhead Cost - Union Sec. Sch. Umuomaku			150000	150000
17026047/22020406	Upkeep of government Organisation			150000	150000
17026257/22020400	Overhead Cost - Basden Mem. Sec. Sch Isulo				150000
17026257/22020406	Upkeep of Government Organisation				150000
17026048/22020400	Overhead Cost - St. John Of God Sec. Sch Awka			150000	150000
17026048/22020406	Upkeep of government Organisation			150000	150000
17026049/22020400	Overhead Cost - Igwebuik Grammar Sch. Awka			150000	150000
17026049/22020406	Upkeep of government Organisation			150000	150000
17026050/22020400	Overhead Cost - Girls Sec. Sch. Awka			150000	150000
17026050/22020406	Upkeep of government Organisation			150000	150000
17026051/22020400	Overhead Cost - Comm. Sec. Sch Umuokpu			150000	150000
17026051/22020406	Upkeep of government Organisation			150000	150000
17026052/22020400	Overhead Cost - Capital City Sec. Sch. Awka			150000	150000
17026052/22020406	Upkeep of government Organisation			150000	150000
17026053/22020400	Overhead Cost - Kenneth Dike Mem. Sec. Sch. Awka			150000	150000
17026053/22020406	Upkeep of government Organisation			150000	150000
17026054/22020400	Overhead Cost - Ezi Awka Comm. Sec. Sch. Awka			150000	150000
17026054/22020406	Upkeep of government Organisation			150000	150000
17026055/22020400	Overhead Cost - Comm. Sec. Sch. Okpuno			150000	150000
17026055/22020406	Upkeep of government Organisation			150000	150000
17026056/22020400	Overhead Cost - Nneoma Comm. Sec. Sch. Nibo			150000	150000

17026056/22020406	Upkeep of government Organisation			150000	150000
17026057/22020400	Overhead Cost - Comm. Sec. Sch. Mbaukwu			150000	150000
17026057/22020406	Upkeep of government Organisation			150000	150000
17026058/22020400	Overhead Cost - Emeka Aghasili High Sch. Nise			150000	150000
17026058/22020406	Upkeep of government Organisation			150000	150000
17026059/22020400	Overhead Cost - Comm. Sec. Sch. Agulu-Awka			150000	150000
17026059/22020406	Upkeep of government Organisation			150000	150000
17026060/22020400	Overhead Cost - Comm. Sec. Sch. Amawbia			150000	150000
17026060/22020406	Upkeep of government Organisation			150000	150000
17026061/22020400	Overhead Cost - Union Sec. Sch Umuawulu			150000	150000
17026061/22020406	Upkeep of government Organisation			150000	150000
17026062/22020400	Overhead Cost - Union Sec. Sch Amawbia			150000	150000
17026062/22020406	Upkeep of government Organisation			150000	150000
17026063/22020400	Overhead Cost - Ezike High Sec. Nibo			150000	150000
17026063/22020406	Upkeep of government Organisation			150000	150000
17026064/22020400	Overhead Cost - Holy Cross High Sch. Umuawulu			150000	150000
17026064/22020406	Upkeep of government Organisation			150000	150000
17026065/22020400	Overhead Cost - Comm. Sec. Sch. Isiagu			150000	150000
17026065/22020406	Upkeep of government Organisation			150000	150000
17026066/22020400	Overhead Cost - Comm. Sec. Sch. Amansea			150000	150000
17026066/22020406	Upkeep of government Organisation			150000	150000
17026067/22020400	Overhead Cost - Comm. Sec. Sch. Isuaniocha			150000	150000
17026067/22020406	Upkeep of government Organisation			150000	150000
17026068/22020400	Overhead Cost - Comm. Sec. Sch. Ebenebe			150000	150000
17026068/22020406	Upkeep of government Organisation			150000	150000
17026069/22020400	Overhead Cost - Comm. Sec. Sch. Mgbakwu			150000	150000
17026069/22020406	Upkeep of Government Organisation			150000	150000
17026070/22020400	Overhead Cost - Comm. Sec. Sch. Achalla			150000	150000
17026070/22020406	Upkeep of government Organisation			150000	150000
17026071/22020400	Overhead Cost - Community Sec. School Amanuke			150000	150000
17026071/22020406	Upkeep of government Organisation			150000	150000
17026072/22020400	Overhead Cost - Comm. Sec. Sch. Urum			150000	150000
17026072/22020406	Upkeep of government Organisation			150000	150000

17026073/22020400	Overhead Cost - Comm. Sec. Sch Awba Ofemili			150000	150000
17026073/22020406	Upkeep of government Organisation			150000	150000
17026074/22020400	Overhead Cost - Girls High Sch. Agulu			150000	150000
17026074/22020406	Upkeep of government Organisation			150000	150000
17026075/22020400	Overhead Cost - Flora Azikiwe Mcss Neni			150000	150000
17026075/22020406	Upkeep of government Organisation			150000	150000
17026076/22020400	Overhead Cost - Loretto Special Sci. Sch. Adazi Nnukwu			150000	150000
17026076/22020406	Upkeep of government Organisation			150000	150000
17026077/22020400	Overhead Cost - Comm. Sec. Sch. Obeledu			150000	150000
17026077/22020406	Upkeep of government Organisation			150000	150000
17026078/22020400	Overhead Cost - Comm. Sec. Sch Ichida			150000	150000
17026078/22020406	Upkeep of government Organisation			150000	150000
17026079/22020400	Overhead Cost - Comm. High Sch Aguluzigbo			150000	150000
17026079/22020406	Upkeep of government Organisation			150000	150000
17026080/22020400	Overhead Cost - Bubendorff Mem. Gram. Sch. Adazi-Nnukwu			150000	150000
17026080/22020406	Upkeep of government Organisation			150000	150000
17026081/22020400	Overhead Cost - Comm. Sec. Sch. Agulu			150000	150000
17026081/22020406	Upkeep of government Organisation			150000	150000
17026082/22020400	Overhead Cost - Orjiako Mem. Gramm. Sch. Adazi-Ani			150000	150000
17026082/22020406	Upkeep of government Organisation			150000	150000
17026083/22020400	Overhead Cost - Union Sec. Sch. Agulu			150000	150000
17026083/22020406	Upkeep of government Organisation			150000	150000
17026084/22020400	Overhead Cost - Comm. High Sch. Adazi			150000	150000
17026084/22020406	Upkeep of government Organisation			150000	150000
17026085/22020400	Overhead Cost - Comm. High Sch. Akwaeze			150000	150000
17026085/22020406	Upkeep of government Organisation			150000	150000
17026086/22020400	Overhead Cost - Agulu Gramm. Sch. Agulu			150000	150000
17026086/22020406	Upkeep of government Organisation			150000	150000
17026087/22020400	Overhead Cost - Lake City Sec. Sch. Nri			150000	150000
17026087/22020406	Upkeep of government Organisation			150000	150000
17026088/22020400	Overhead Cost - Girls Sec. Sch. Adazi-Nnukwu			150000	150000
17026088/22020406	Upkeep of government Organisation			150000	150000
17026089/22020400	Overhead Cost - Regal Sec. Sch. Nri			150000	150000

17026089/22020406	Upkeep of government Organisation			150000	150000
17026090/22020400	Overhead Cost - St. Mary High Sch. Ifitedunu			150000	150000
17026090/22020406	Upkeep of government Organisation			150000	150000
17026091/22020400	Overhead Cost - Water Eze Mem. Sec. Sch. Ukp			150000	150000
17026091/22020406	Upkeep of government Organisation			150000	150000
17026092/22020400	Overhead Cost - Comm. Sec. Sch. Umunachi			150000	150000
17026092/22020406	Upkeep of government Organisatio			150000	150000
17026093/22020400	Overhead Cost - Nneamaka Sec. Sch. Ifitedunu			150000	150000
17026093/22020406	Upkeep of government Organisation			150000	150000
17026094/22020400	Overhead Cost - Comm. Sec. Sch. Ukp			150000	150000
17026094/22020406	Upkeep of government Organisation			150000	150000
17026095/22020400	Overhead Cost - Comm. Sec. Sch. Ukwulu			150000	150000
17026095/22020406	Upkeep of government Organisation			150000	150000
17026096/22020400	Overhead Cost - St. Kizito Girls' Sec. Sch. Umudioka			150000	150000
17026096/22020406	Upkeep of government Organisation			150000	150000
17026097/22020400	Overhead Cost - Comm. High Sch. Nawgu			150000	150000
17026097/22020406	Upkeep of government Organisation			150000	150000
17026098/22020400	Overhead Cost - Comp. Sec. Sch. Nawfia			150000	150000
17026098/22020406	Upkeep of government Organisation			150000	150000
17026099/22020400	Overhead Cost - Girls Sec. Sch. Abagana			150000	150000
17026099/22020406	Upkeep of government Organisation			150000	150000
17026100/22020400	Overhead Cost - Nnamdi Azikiwe Sec. Sch. Abagana			150000	150000
17026101/22020406	Upkeep of government Organisation			150000	150000
17026101/22020400	Overhead Cost - Ide Sec. Sch. Enugwu-Ukwu			150000	150000
17026101/22020406	Upkeep of government Organisation			150000	150000
17026102/22020400	Overhead Cost - St. Micheal's Model Comp. Sec. Sch. Nimo			150000	150000
17026102/22020406	Upkeep of government Organisation			150000	150000
17026103/22020400	Overhead Cost - Girls' Sec. Sch. Nimo			150000	150000
17026103/22020406	Upkeep of government Organisation			150000	150000
17026104/22020400	Overhead Cost - Comm. Sec. Sch Abba			150000	150000
17026104/22020406	Upkeep of government Organisation			150000	150000
17026105/22020400	Overhead Cost - Girls' Sec. Sch Enugwu Agidi			150000	150000
17026105/22020406	Upkeep of government Organisation			150000	150000

17026106/22020400	Overhead Cost - Nawfia Comm. Sec. Sch. Nawfia			150000	150000
17026106/22020406	Upkeep of government Organisation			150000	150000
17026107/22020400	Overhead Cost - Okutalukwe C.S.S Enugwu-Ukwu			150000	150000
17026107/22020406	Upkeep of government Organisation			150000	150000
17026108/22020400	Overhead Cost - Govt. Tech. College Enugwu-Agidi			150000	150000
17026108/22020406	Upkeep of government Organisation			150000	150000
17026109/22020400	Overhead Cost - Girls Secondary School Nnewi			150000	150000
17026109/22020406	Upkeep of government Organisation			150000	150000
17026110/22020400	Overhead Cost - Maria Regina Mcss Nnewi			150000	150000
17026110/22020406	Upkeep of government Organisation			150000	150000
17026111/22020400	Overhead Cost - Nnewi High School Nnewi			150000	150000
17026111/22020406	Upkeep of government Organisation			150000	150000
17026112/22020400	Overhead Cost - Nigerian Sci & Tech. College Nnewi			150000	150000
17026112/22020406	Upkeep of government Organisation			150000	150000
17026113/22020400	Overhead Cost - Women Education Centre Nnewi			150000	150000
17026113/22020406	Upkeep of government Organisation			150000	150000
17026114/22020400	Overhead Cost - Comm. Sec. Sch. Nnewichi			150000	150000
17026114/22020406	Upkeep of government Organisation			150000	150000
17026115/22020400	Overhead Cost - Akabozem C.S.S Nnewi			150000	150000
17026115/22020406	Upkeep of government Organisation			150000	150000
17026116/22020400	Overhead Cost - Okongwo Mgs Nnewi			150000	150000
17026116/22020406	Upkeep of government Organisation			150000	150000
17026117/22020400	Overhead Cost - Union Sec. Sch. Amichi			150000	150000
17026117/22020406	Upkeep of government Organisation			150000	150000
17026118/22020400	Overhead Cost - Comm. Sec. Sch. Amichi			150000	150000
17026118/22020406	Upkeep of government Organisation			150000	150000
17026119/22020400	Overhead Cost - Comm. Sec. Sch. Azigbo			150000	150000
17026119/22020406	Upkeep of government Organisation			150000	150000
17026120/22020400	Overhead Cost - Comm. Sec. Sch. Ebenato			150000	150000
17026120/22020406	Upkeep of government Organisation			150000	150000
17026121/22020400	Overhead Cost - Comm. Sec. Sch Ekwulumili			150000	150000
17026121/22020406	Upkeep of government Organisation			150000	150000
17026122/22020400	Overhead Cost - Comm. High Sch. Ezinifite			150000	150000

17026122/22020406	Upkeep of government Organisation			150000	150000
17026123/22020400	Overhead Cost - Awo-Ezimuzo Css Ezinifite			150000	150000
17026123/22020406	Upkeep of government Organisation			150000	150000
17026124/22020400	Overhead Cost - Boys' High Sch Osumenyi			150000	150000
17026124/22020406	Upkeep of government Organisation			150000	150000
17026125/22020400	Overhead Cost - Comm. High Sch. Osumenyi			150000	150000
17026125/22020406	Upkeep of government Organisation			150000	150000
17026126/22020400	Overhead Cost - Comm. Sec. Sch Ukpork			150000	150000
17026126/22020406	Upkeep of government Organisation			150000	150000
17026127/22020400	Overhead Cost - Ukpork High Sch. Ukpork			150000	150000
17026127/22020406	Upkeep of government Organisation			150000	150000
17026128/22020400	Overhead Cost - Unubi Sec. Sch. Unubi			150000	150000
17026128/22020406	Upkeep of government Organisation			150000	150000
17026129/22020400	Overhead Cost - St. Johnbosco Sec. Sch. Unubi			150000	150000
17026129/22020406	Upkeep of government Organisation			150000	150000
17026130/22020400	Overhead Cost - Utuh High School Utuh			150000	150000
17026130/22020406	Upkeep of government Organisation			150000	150000
17026131/22020400	Overhead Cost - Gtc Utuh			150000	150000
17026131/22020406	Upkeep of government Organisation			150000	150000
17026132/22020400	Overhead Cost - Comm. Sec. Sch. Akwaihedi			150000	150000
17026132/22020406	Upkeep of government Organisation			150000	150000
17026133/22020400	Overhead Cost - Comm. Sec. Sch. Ichi			150000	150000
17026133/22020406	Upkeep of government Organisation			150000	150000
17026134/22020400	Overhead Cost - union Sec. Sch. Ichi			150000	150000
17026134/22020406	upkeep of Government Organisation			150000	150000
17026135/22020400	Overhead Cost - Comm. Sec. Sch. Ihembosi			150000	150000
17026135/22020406	Upkeep of government Organisation			150000	150000
17026136/22020400	Overhead Cost - Boys' Sec. Sch. Oraifite			150000	150000
17026136/22020406	Upkeep of government Organisation			150000	150000
17026137/22020400	Overhead Cost - Girls' Sec. Sch. Oraifite			150000	150000
17026137/22020406	Upkeep of government Organisation			150000	150000
17026138/22020400	Overhead Cost - Comm. Sec. Sch Ozubulu			150000	150000
17026138/22020406	Upkeep of government Organisation			150000	150000

17026139/22020400	Overhead Cost - Girls' Sec. Sch. Ozubulu			150000	150000
17026139/22020406	Upkeep of government Organisation			150000	150000
17026140/22020400	Overhead Cost - Zixton Sec. Sch. Ozubulu			150000	150000
17026140/22020406	Upkeep of government Organisation			150000	150000
17026141/22020400	Overhead Cost - Comm. High. Sch. Amorka			150000	150000
17026141/22020406	Upkeep of government Organisation			150000	150000
17026142/22020400	Overhead Cost - Comm. Sec. Sch. Azia			150000	150000
17026142/22020406	Upkeep of government Organisation			150000	150000
17026143/22020400	Overhead Cost - St. Anthony Sec. Sch. Azia			150000	150000
17026143/22020406	Upkeep of government Organisation			150000	150000
17026144/22020400	Overhead Cost - Abbot Boys' Sec. Sch Ihiala			150000	150000
17026144/22020406	Upkeep of government Organisation			150000	150000
17026145/22020400	Overhead Cost - Abbot Girls' Sec. Sch Ihiala			150000	150000
17026145/22020406	Upkeep of government Organisation			150000	150000
17026146/22020400	Overhead Cost - Govt Tech College Ihiala			150000	150000
17026146/22020406	Upkeep of government Organisation			150000	150000
17026147/22020400	Overhead Cost - St. Jude Sec. Sch Ihiala			150000	150000
17026147/22020406	Upkeep of government Organisation			150000	150000
17026148/22020400	Overhead Cost - Comm. Sec. Sch. Isseke			150000	150000
17026148/22020406	Upkeep of government Organisation			150000	150000
17026149/22020400	Overhead Cost - Community Secondary School Lilu			150000	150000
17026149/22020406	Upkeep of government Organisation			150000	150000
17026150/22020400	Overhead Cost - Communty Secondary School Mbosi			150000	150000
17026150/22020406	Upkeep of government Organisation			150000	150000
17026151/22020400	Overhead Cost - Union Secondary School Okija			150000	150000
17026151/22020406	Overhead Cost - Union Sec Sch Okija			150000	150000
17026152/22020400	Overhead Cost - Okija Grammar Sch. Okija			150000	150000
17026152/22020406	Upkeep of government Organisation			150000	150000
17026153/22020400	Overhead Cost - Communty Secondary School Orsumoghu			150000	150000
17026153/22020406	Upkeep of government Organisation			150000	150000
17026154/22020400	Overhead Cost - Girls' Secondary School Uli			150000	150000
17026154/22020406	Upkeep of government Organisation			150000	150000
17026155/22020400	Overhead Cost - Uli High School Uli			150000	150000



17026155/22020406	Upkeep of government Organisation			150000	150000
17026156/22020400	Overhead Cost - Communty High School Umuoma Uli			150000	150000
17026156/22020406	Upkeep of government Organisation			150000	150000
17026157/22020400	Overhead Cost - Notre Dame High Sch Abatete			150000	150000
17026157/22020406	Upkeep of government Organisation			150000	150000
17026158/22020400	Overhead Cost - Girls' Secondary School Abatete			150000	150000
17026158/22020406	Upkeep of government Organisation			150000	150000
17026159/22020400	Overhead Cost - Communty Secondary School Eziowelle			150000	150000
17026159/22020406	Upkeep of government Organisation			150000	150000
17026160/22020400	Overhead Cost - Communty Secondary School Ideani			150000	150000
17026160/22020406	Upkeep of government Organisation			150000	150000
17026161/22020400	Overhead Cost - Government Tecnical College Nkpor			150000	150000
17026161/22020406	Upkeep of government Organisation			150000	150000
17026162/22020400	Overhead Cost - Urban Secondary School Nkpor			150000	150000
17026162/22020406	Upkeep of government Organisation			150000	150000
17026163/22020400	Overhead Cost - Community.Secondary School Obosi			150000	150000
17026163/22020406	Upkeep of government Organisation			150000	150000
17026164/22020400	Overhead Cost - Girls' SecondarySchool Obosi (Uss)			150000	150000
17026164/22020406	Upkeep of government Organisation			150000	150000
17026165/22020400	Overhead Cost - Boys' Secondary School Ogidi			150000	150000
17026165/22020406	Upkeep of government Organisation			150000	150000
17026166/22020400	Overhead Cost - Girls' Secondary School Ogidi			150000	150000
17026166/22020406	Upkeep of government Organisation			150000	150000
17026167/22020400	Overhead Cost - Community Secondary School Oraukwu			150000	150000
17026167/22020406	Upkeep of government Organisation			150000	150000
17026168/22020400	Overhead Cost - Oraukwu Gram.School Oraukwu			150000	150000
17026168/22020406	Upkeep of government Organisation			150000	150000
17026169/22020406	Overhead Cost - Community Secondary School Uke			150000	150000
17026169/22020406	Upkeep of government Organisation			150000	150000
17026170/22020400	Overhead Cost - Mater Amabilis Secondary School Umuoji			150000	150000
17026170/22020406	Upkeep of government Organisation			150000	150000
17026171/22020400	Overhead Cost - Community Secondary School Umuoji			150000	150000
17026171/22020406	Upkeep of government Organisation			150000	150000

17026172/22020400	Overhead Cost - Awada Secondary School Awada			150000	150000
17026172/22020406	Upkeep of government Organisation			150000	150000
17026173/22020400	Overhead Cost - St John Secondary School Akwu-Ukwu			150000	150000
17026173/22020406	Upkeep of government Organisation			150000	150000
17026174/22020400	Overhead Cost - St John Science & Tecnicl Alor			150000	150000
17026174/22020406	Upkeep of government Organisation			150000	150000
17026175/22020400	Overhead Cost - Girls' Secondary School Alor			150000	150000
17026175/22020406	Upkeep of government Organisation			150000	150000
17026176/22020400	Overhead Cost - Girls' Secondary School Awka-Etiti			150000	150000
17026176/22020406	Upkeep of government Organisation			150000	150000
17026177/22020400	Overhead Cost - St Joseph's Sec. Sch Awka-Etiti			150000	150000
17026177/22020406	Upkeep of government Organisation			150000	150000
17026178/22020400	Overhead Cost - Our Lady's Secondary School Nnobi			150000	150000
17026178/22020406	Upkeep of government Organisation			150000	150000
17026179/22020400	Overhead Cost - Community Secondary School Nnobi			150000	150000
17026179/22020406	Upkeep of government Organisation			150000	150000
17026180/22020400	Overhead Cost - Community Secondary School Nnokwa			150000	150000
17026180/22020406	Upkeep of government Organisation			150000	150000
17026181/22020400	Overhead Cost - Unity Secondary School Nnokwa			150000	150000
17026181/22020406	Upkeep of government Organisation			150000	150000
17026182/22020400	Overhead Cost - Girls' Secondary School Oba			150000	150000
17026182/22020406	Upkeep of government Organisation			150000	150000
17026183/22020400	Overhead Cost - Merchant of Light Secondary School Oba			150000	150000
17026183/22020406	Upkeep of government Organisation			150000	150000
17026184/22020400	Overhead Cost - Boy's Secondary School Ojoto			150000	150000
17026184/22020406	Upkeep of government Organisation			150000	150000
17026185/22020400	Overhead Cost - Girls' Secondary School Ojoto			150000	150000
17026185/22020406	Upkeep of government Organisation			150000	150000
17026186/22020400	Overhead Cost - Community Secondary Schol Awkuzu			150000	150000
17026186/22020406	Upkeep of government Organisation			150000	150000
17026187/22020400	Overhead Cost - Unity Secondary School Awkuzu			150000	150000
17026187/22020406	Upkeep of government Organisation			150000	150000
17026188/22020400	Overhead Cost - Mod.Compr. Secondary School N/Ezunaka			150000	150000

17026188/22020406	Upkeep of government Organisation			150000	150000
17026189/22020400	Overhead Cost - Community High School N/Ezunaka			150000	150000
17026189/22020406	Upkeep of government Organisation			150000	150000
17026190/22020400	Overhead Cost - Boys High School Nteje			150000	150000
17026190/22020406	Upkeep of government Organisation			150000	150000
17026191/22020400	Overhead Cost - New Era Secondary School Nteje			150000	150000
17026191/22020400	Upkeep of government Organisation			150000	150000
17026192/22020400	Overhead Cost - Cave City Secondary School Ogbunike			150000	150000
17026192/22020406	Upkeep of government Organisation			150000	150000
17026193/22020400	Overhead Cost - St Monica's College Ogbunike			150000	150000
17026193/22020406	Upkeep of government Organisation			150000	150000
17026194/22020400	Overhead Cost - Community Secondary School Umunya			150000	150000
17026194/22020406	Upkeep of government Organisation			150000	150000
17026195/22020400	Overhead Cost - Community Secondary School Umunya			150000	150000
17026195/22020406	Upkeep of government Organisation			150000	150000
17026196/22020400	Overhead Cost -Women Education Centre Akwuzu			150000	150000
17026196/22020406	Upkeep of government Organisation			150000	150000
17026197/22020400	Overhead Cost - Dennis Memo. Gram. Sch.Onitsha			150000	150000
17026197/22020406	Upkeep of government Organisation			150000	150000
17026198/22020406	Overhead Cost - Girl's Secondary School Onitsha			150000	150000
17026198/22020406	Upkeep of government Organisation			150000	150000
17026099/22020400	Overhead Cost - Queen of Rosary Coll. Onitsha			150000	150000
17026099/22020406	Upkeep of government Organisation			150000	150000
170260200/22020400	Overhead Cost - Ado Girl's Secondary School Onitsha			150000	150000
170260200/22020406	Upkeep of Governement Organisation			150000	150000
17026201/22020400	Overhead Cost - St Charles' Secondary School Onitsha			150000	150000
17026201/22020406	Upkeep of government Organisation			150000	150000
17026202/22020400	Overhead Cost - Eastern Academy Onitsha			150000	150000
17026202/22020406	Upkeep of government Organisation			150000	150000
17026203/22020400	Overhead Cost - New Era Girls' Secondary School Onitsha			150000	150000
17026203/22020406	Upkeep of government Organisation			150000	150000
17026204/22020400	Overhead Cost - Inland Girls' Secondary School Onitsha			150000	150000
17026204/22020406	Upkeep of Government Organisation			150000	150000

17026205/22020400	Overhead Cost - Washington Mem.Gram School Onitsha			150000	150000
17026205/22020406	Upkeep of government Organisation			150000	150000
17026206/22020400	Overhead Cost - Comprehensive Secondary School Onitsha			150000	150000
17026206/22020406	Upkeep of government Organisation			150000	150000
17026207/22020400	Overhead Cost - Prince Memo. High School Onitsha			150000	150000
17026207/22020406	Upkeep of government Organisation			150000	150000
17026208/22020400	Overhead Cost - Amry Day Secondary School Onitsha			150000	150000
17026208/22020406	Upkeep of government Organisation			150000	150000
17026209/22020400	Overhead Cost - Metropolitan College Onitsha			150000	150000
17026209/22020406	Upkeep of government Organisation			150000	150000
17026210/22020400	Overhead Cost - Government Tech College Onitsha			150000	150000
17026210/22020406	Upkeep of government Organisation			150000	150000
17026211/22020400	Overhead Cost - Onitsha High School Onitsha			150000	150000
17026211/22020406	Upkeep of government Organisation			150000	150000
17026212/22020400	Overhead Cost - Our Lady's High School Onitsha			150000	150000
17026212/22020406	Upkeep of government Organisation			150000	150000
17026213/22020400	Overhead Cost - Christ the King College Onitsha			150000	150000
17026213/22020406	Upkeep of government Organisation			150000	150000
17026214/22020400	Overhead Cost - Modebe Mem Secondary School Onitsha			150000	150000
17026214/22020406	Upkeep of government Organisation			150000	150000
17026215/22020400	Overhead Cost - Metu Memo.Secondary School Onitsha			150000	150000
17026215/22020406	Upkeep of government Organisation			150000	150000
17026216/22020400	Overhead Cost - Urban Girls' Secondary School Onitsha			150000	150000
17026216/22020406	Upkeep of government Organisation			150000	150000
17026217/22020400	Overhead Cost - Urban Boys' Secondary School Onitsha			150000	150000
17026217/22020406	Upkeep of government Organisation			150000	150000
17026218/22020400	Overhead Cost - Special School for Deaf & Dumb Onitsha		-100000	150000	150000
17026218/22020406	Upkeep of government Organisation		-100000	150000	150000
17026219/22020400	Overhead Cost - Ogbaru High School Ogbakuba			150000	150000
17026219/22020406	Upkeep of government Organisation			150000	150000
17026220/22020400	Overhead Cost - Ideke Girls' Secondary School Ideke			150000	150000
17026220/22020406	Upkeep of government Organisation			150000	150000
17026221/22020400	Overhead Cost - Unity Comp.Girls' High School Okpoko			150000	150000

17026221/22020406	Upkeep of government Organisation			150000	150000
17026222/22020400	Overhead Cost - Community Boys' Secondary School Okpoko			150000	150000
17026222/22020406	Upkeep of government Organisation			150000	150000
17026223/22020400	Overhead Cost - Community Girls' Secondary School Okpoko			150000	150000
17026223/22020406	Upkeep of government Organisation			150000	150000
17026224/22020400	Overhead Cost - Community Secondary School. Atani			150000	150000
17026224/22020406	Upkeep of government Organisation			150000	150000
17026225/22020400	Overhead Cost - Government Tec. College Ossomala			150000	150000
17026225/22020406	Upkeep of government Organisation			150000	150000
17026226/22020400	Overhead Cost - Community Secondary School Iyiowa-Odekpe			150000	150000
17026226/22020406	Upkeep of government Organisation			150000	150000
17026227/22020400	Overhead Cost - Community Sec. Sch Ogwuaniocha			150000	150000
17026227/22020406	Upkeep of government Organisation			150000	150000
17026228/22020400	Overhead Cost - Community Sec. Sch Ogwuaniocha			150000	150000
17026228/22020406	Upkeep of government Organisation			150000	150000
17026230/22020400	Overhead Cost - Fr. Joseph Mem. High Sch Aguleri			150000	150000
17026230/22020406	Upkeep of government Organisation			150000	150000
17026229/22020406	Overhead Cost - St. Anthony Obaze Memorial Sec. Sch. Ochuchu			150000	150000
17026229/22020406	Upkeep of Government Organisation			150000	150000
17026232/22020406	Overhead Cost - Justice Chinwuba Mem. Secondary Sch. Aguleri				150000
17026232/22020406	Upkeep of government Organisation				150000
17026231/22020406	Overhead Cost - Col. Mike Attah Sec. Sch Aguleri			150000	150000
17026231/22020406	Upkeep of government Organisation			150000	150000
17026232/22020406	Overhead Cost - Justice Chinwuba Mem. Sec. Sch Aguleri			150000	
17026232/22020406	Upkeep of government Organisation			150000	
17026233/22020400	Overhead Cost - Comm. Sec. Sch. Umuoba-Anam			150000	150000
17026233/22020406	Upkeep of government Organisation			150000	150000
17026234/22020400	Overhead Cost - Government Tech College Umueri			150000	150000
17026234/22020406	Upkeep of government Organisation			150000	150000
17026235/22020400	Overhead Cost - Stella Maris College Umuleri (Ghs)			150000	150000
17026235/22020406	Upkeep of government Organisation			150000	150000
17026236/22020400	Overhead Cost - Community Secondary School Ifite Umueri			150000	150000
17026236/22020406	Upkeep of government Organisation			150000	150000

17026237/22020400	Overhead Cost - Community Secondary School Igbariam			150000	150000
17026237/22020406	Upkeep of Government Organisation			150000	150000
17026238/22020400	Overhead Cost - Community Secondary School Nando			150000	150000
17026238/22020406	Upkeep of government Organisation			150000	150000
17026239/22020400	Overhead Cost - Community High School Nsugbe			150000	150000
17026239/22020406	Upkeep of government Organisation			150000	150000
17026240/22020400	Overhead Cost - Community Secondary School Umueze-Anam			150000	150000
17026240/22020406	Upkeep of government Organisation			150000	150000
17026241/22020400	Overhead Cost - Anam High School Oroma-Etiti			150000	150000
17026241/22020406	Upkeep of government Organisation			150000	150000
17026242/22020400	Overhead Cost - Christ the King College Umuem-Anam			150000	150000
17026242/22020406	Upkeep of government Organisation			150000	150000
17026243/22020400	Overhead Cost - Comm. Secondary School Ifite-Anam Mmiata			150000	150000
17026243/22020406	Upkeep of government Organisation			150000	150000
17026244/22020400	Overhead Cost - Community Comp. Secondary School Nzam			150000	150000
17026244/22020406	Upkeep of Government Organisation			150000	150000
17026245/22020400	Overhead Cost - Udama Community Secondary School Inoma Akato			150000	150000
17026245/22020406	Upkeep of government Organisation			150000	150000
17026246/22020400	Overhead Costs - Community Secondary School Igbedor			150000	150000
17026246/22020406	Upkeep of government Organisation			150000	150000
17026247/22020400	Overhead Cost - Universal Sec. Sch. Omasi			150000	150000
17026247/22020406	Upkeep of government Organisation			150000	150000
17026248/22020400	Overhead Cost - Community Secondary School Omor			150000	150000
17026248/22020406	Upkeep of government Organisation			150000	150000
17026249/22020400	Overhead Cost - Community Secondary School Umumbo			150000	150000
17026249/22020406	Upkeep of government Organisation			150000	150000
17026250/22020400	Overhead Cost - Community Secondary School Igbakwu			150000	150000
17026250/22020406	Upkeep of government Organisation			150000	150000
17026251/22020400	Overhead Cost - Community Secondary School Ifite-Ogwari			150000	150000
17026251/22020406	Upkeep of government Organisation			150000	150000
17026252/22020400	Overhead Cost - Riverside Secondary School Umerum			150000	150000
17026252/22020406	Upkeep of government Organisation			150000	150000
17026253/22020400	Overhead Cost - Ogbe High School Anaku			150000	150000

17026253/22020406	Upkeep of government Organisation			150000	150000
17026254/22020400	Overhead Cost - Amikwe Community Secondary School Omor			150000	150000
17026254/22020406	Upkeep of government Organisation			150000	150000
17026255/22020400	Overhead Cost - Community Secondary School Umueje			150000	150000
17026255/22020406	Upkeep of government Organisation			150000	150000
17026256/22020400	Overhead Cost - Community Secondary School Ndiukwuenu			150000	150000
17026256/22020406	Upkeep of government Organisation			150000	150000
17026257/22020400	Overhead Cost - Basden Mem. Secondary School Isulo			150000	
17026257/22020406	Upkeep of government Organisation			150000	
17026258/22020400	Overhead Cost - Ebe Unity School Ebe			150000	150000
17026258/22020406	Upkeep of Government of Organisation			150000	150000
17051002/2200000	Overhead Cost - Post Primary School Service Comm. Zonal Awka			500000	500000
17051002/22020406	Upkeep of government Organisation			500000	500000
17051003/22000000	Overhead Cost - Post Primary School Service Comm Zonal Onits			500000	500000
17051003/22020406	Upkeep of government Organisation			500000	500000
17051004/22000000	Overhead Cost - Post Primary School Service Comm Zonal Nnewi			500000	500000
17051004/22020406	Upkeep of government Organisation			500000	500000
17051005/22000000	Overhead Cost - Post Pri.School Service Commission Aguata			500000	500000
17051005/22020406	Upkeep of government Organisation			500000	500000
17051006/22000000	Overhead Cost - Post Primary School Service Comm Zonal Ogidi			500000	500000
17051006/22020406	Upkeep of government Organisation			500000	500000
17051007/22000000	Overhead Cost - Post Primary School Service Comm Zonal Otuoc			500000	500000
17051007/22020406	Upkeep of government Organisation			500000	500000
17026259/22020400	Overhead cost - Willie Obiano Sec Enugwu Aguleri			150000	150000
17026259/22020406	Upkeep of Government Organisation			150000	150000
17026260/22020400	Overhead Cost -Owelle Secondary School Owelle			150000	150000
17026260/22020406	Upkeep of Government Organisation			150000	150000
17021002 - Anambra State University Igbariam Campus					
.....					
17025001 - Special Education Centre Onitsha					
.....					
17024002/22020406	Upkeep of Government Organization		1834440	6600000	6600000

Total Overhead Cost		1834440	6600000	6600000
Total Recurrent Exp		1834440	6600000	6600000
66001001 - Ministry of Tertiary and Science Education				
.....				
66001001/21010101 Basic Salary			59765651	59765651
66001001/21020101 Housing/Rent Allowance			11890392	11890392
66001001/21020102 Transport Allowance			2105113	2105113
66001001/21020103 Meal Subsidy			1001009	1001009
66001001/21020104 Utility Allowance			723087	723087
66001001/21020128 Other Allowances			10173090	10173090
Total Personal Cost			85658342	85658342
66001001/22020101 Local Travel and Transport - Training			254000	254000
66001001/22020102 Local Transport and Travels			296000	296000
66001001/22020202 Telephone Charge			126000	126000
66001001/22020203 Internet Access Charges			84000	84000
66001001/22020301 Office Stationeries/Computer Consumables			168000	168000
66001001/22020401 Maintenance of Motor Vehicle/Transport Equipment			2176400	2176400
66001001/22020402 Maintenance of Office Furniture			37800	37800
66001001/22020404 Maintenance of Office/IT Equipments			100800	100800
66001001/22020405 Maintenance of Plants & Generators			37800	37800
66001001/22020406 Other Maintenance Services		1058890		
66001001/22020501 Local Training			84000	84000
66001001/22020801 Motor Vehicle Fuel Cost			2206000	2206000
66001001/22020901 Bank Charges (Other Than Interest)			8400	8400
66001001/22021001 Refreshment & Meals			84000	84000
66001001/22021006 Postage & Courier Services			21000	21000
66001001/22021007 Welfare Packages			126000	126000
66001001/22021014 Budget Preparation and Defense			189800	189800
Total Overhead Cost		1058890	6000000	6000000
Total Recurrent Exp		1058890	91658342	91658342
66018001 - Anambra State Polytechnic - Mgbakwu				



.....				
66018001/22020101	Local Travel and Transport - Training			10122000
66018001/22020102	Local Travel and Transport - Others			11200000
66018001/22020201	Electricity Charges			10920000
66018001/22020202	Telephone Charges			10332000
66018001/22020205	Water Rate			1596000
66018001/22020301	Office Stationeries/ Computer Consumables			8400000
66018001/22020303	Newspaper			840000
66018001/22020305	Printing of Non Security Documents			2000000
66018001/22020401	Maintenance of Motor Vehicles/ Transport Equipment			2520000
66018001/22020402	Maintenance of Office Furniture			5040000
66018001/22020403	Maintenance of Office Building			5040000
66018001/22020404	Maintenance of Office / IT Equipment			6720000
66018001/22020405	Maintenance of Plants and Generators			1760000
66018001/22020406	Upkeep of Government Organisation			1680000
66018001/22020605	Cleaning and Fumigation Services			1680000
66018001/22020701	Financial Consulting			5040000
66018001/22020801	Motor Vehicle Fuel Cost			720000
66018001/22020802	Other Transport Equipment Fuel cost			1680000
66018001/22020803	Plant and Generator Fuel Cost			560000
66018001/22020901	Bank Charges (Other Than Interest)			42000
66018001/22021001	Refreshment and Meals			880000
66018001/22021002	Honorarium and Sitting Allowances			3360000
66018001/22021006	Postages and Courier Services			3360000
66018001/22021007	Welfare Packages			10004000
66018001/22021014	Budget Preparation and Defense			504000
Total Overhead Cost				106000000
Total Recurrent Exp				106000000
66001002 - Information Communication & Tech ICT Agency				
.....				
66001002/22020101	LOCAL TRAVEL AND TRANSPORT & TRAINING		1105500	
66001002/22020102	Local Travel and Transport- others		475000	2400000

66001002/22020203	Internet Access Charges		439957.87		
66001002/22020301	Office Stationeries/ Computer Consumables		865590		600000
66001002/22020401	Maintenance of Motor Vehicle/Transport Equipment		200000		2000000
66001002/22020404	Maintenance of Office/ IT Equipments		446000		5000000
66001002/22020405	Maintenance of Plants & Generators				6000000
66001002/22020406	Other Maintenance Services		553822		
66001002/22020605	Cleaning & fumigation		168500		
66001002/22020801	Motor Vehicle Fuel Cost		275200		
66001002/22020803	Plant/Generator Fuel Cost		1288630		
66001002/22021001	Refreshment & Meals		115800		
66001002/22021006	Postage & Courier Services				2400000
66001002/22021007	Welfare Packages				3720000
66001002/22021014	Budget Preparation and Defense		66000		
Total Overhead Cost			5999999.87		22120000
Total Recurrent Exp			5999999.87		22120000
66001004 - Hydrofoam Agency					
.....					
53001002/22020101	Local Travel And Transport & Training		120000	2000000	2000000
53001002/22020102	Travel and Transport - Others		550000	600000	600000
53001002/22020201	Electricity Charges				
53001002/22020202	Telephone Charges		420000	500000	500000
53001002/22020203	Internet Access Charges		90000	240000	240000
53001002/22020204	Statellite Broadcasting Access Charges		109200	193200	193200
53001002/22020205	Wate Rate			96000	96000
53001002/22020301	Office Stationeries/Computer Consumables		270500	500000	500000
53001002/22020401	Maintenance of Motor Vehicle/Transport Equipment		240000	240000	240000
53001002/22020402	Maintenance of Office Furniture		20000	50000	50000
53001002/22020403	Maintenance of Office Building Residential Qtrs		132300	200000	200000
53001002/22020405	Maintenance of Plants & Generators		100500	120000	120000
53001002/22020406	Other Maintenance Services		130000	165800	165800
53001002/22020501	Local Training			2000000	2000000
53001002/22020601	Security Servics		175000	540000	540000

53001002/22020605	Cleaning and Fumigations Services		426000	480000	480000
53001002/22020801	Motor Vehicle Fuel Cost		540000	720000	720000
53001002/22020803	Plants & Generator Fuel Cost		616300	840000	840000
53001002/22020901	Bank Charges (Other Than Interest)		204.01	15000	15000
53001002/22021001	Refreshment & Meals		120000	100000	100000
53001002/22021002	Honorarium and Sitting Allowance		15000	200000	200000
53001002/22021007	Welfare Packages		438000	2150000	2150000
53001002/22021014	Budget Preparation and Defense		50000	50000	50000
Total Overhead Cost			4563004.01	12000000	12000000
Total Recurrent Exp			4563004.01	12000000	12000000
66001003 - Mineral Resources Agency					
.....					
21001001 - Ministry of Health					
.....					
21001001/21010101	Basic Salary		394072648.2	398122382	514217218
21001001/21010103	Consolidated Revenue Fund Charges - Salaries			32556406	
21001001/21020101	Housing/Rent Allowance		17533146.94		43687176
21001001/21020102	Transport Allowance		2563650	6688235	9059609
21001001/21020103	Meal Subsidy		1197400	5414549	7438569
21001001/21020104	Utility Allowance		795900	2025552	2741813
21001001/21020106	Leave Allowance		26281647.22		
21001001/21020128	Other Allowances		260721785.7	148986321	177092187
Total Personal Cost			703166178.1	593793445	754236572
21001001/22020101	Local Travel and Transport - Training			150000	150000
21001001/22020102	Local Travel and Transport -Others		1135200	325000	325000
21001001/22020201	Electricity Charges			14000	
21001001/22020202	Telephone Charge			120000	120000
21001001/22020301	Office Stationeries/Computer Consumables		2682850	723200	723200
21001001/22020305	Printing of Non Security Documents		40000		
21001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		2270000	1276379	1276379
21001001/22020402	Maintenance of Office Furniture		35000	15000	15000

21001001/22020404	Maintenance of Office /IT Equipments		1054700	44500	44500
21001001/22020406	Other Maintenance Services		1013500	5352833	5352832
21001001/22020605	Cleaning & Fumigation Services			15000	15000
21001001/22020801	Motor Vehicle Fuel Cost		1103600	479410	479410
21001001/22020802	Other Transport Equipment Fuel Cost		640000	135000	135000
21001001/22020901	Bank Charges (Other Than Interest)		572.75	37478	37478
21001001/22021001	Refreshment & Meals		3691850	1191000	1191000
21001001/22021002	Honorarium & Sitting Allowance		375000	271200	271200
21001001/22021003	Publicity & Advertisements		20000		
21001001/22021007	Welfare Packages			50000	50000
21001001/22021014	Budget Preparation and Defense				14000
Total Overhead Cost			14062272.75	10200000	10199999
Total Recurrent Exp			717228450.9	603993445	764436571
21102001 - State Hospital Management Board					
.....					
21102001/21010101	Basic Salary		848523602.8	921419637	921419637
21102001/21020101	Housing / Rent Allowance		83502621.05	35311149	35311149
21102001/21020102	Transport Allowance		11935950	7306360	7306360
21102001/21020103	Meal Subsidy		5613300	3372800	3372800
21102001/21020104	Utility Allowance		4136900	2124800	2124800
21102001/21020106	Leave Allowance		37932135.79		
21102001/21020128	Other allowances		439206650.2	494121465	494121465
Total Personal Cost			1430851160	1463656211	1463656211
21102001/22020101	Local Travel and Transport - Training				
21102001/22020102	Local Travel and Transport - Others		275000	500000	500000
21102001/22020201	Electricity Charges			100000	100000
21102001/22020202	Telephone Charge		260000	600000	600000
21102001/22020301	Office Stationeries/Computer Consumables		240000	500000	500000
21102001/22020401	Maintenance of Motor Vehicle/Transport Equipment		185000	1220000	1220000
21102001/22020405	Maintenance of Plants and Generators			200000	200000
21102001/22020406	Other maintenance services		26905350		
21102001/22020601	Security Services				

21102001/22020605	Cleaning & Fumigation Services			100000	100000
21102001/22020801	Motor Vehicle Fuel Cost		2337000	2780000	2780000
21102001/22020901	Bank Charges (Other Than Interest)		61521.51	200000	200000
21102001/22020007	Welfare Packages		5000		
21102001/22021014	Budget Preparation and Defense			300000	300000
Total Overhead Cost			30268871.51	6500000	6500000
Total Recurrent Exp			1461120031	1470156211	1470156211
21106001 - School of Health Technology Obosi					
.....					
21106001/22000601	Security Services				
21106001/22000901	Bank Charges (Other Than Interest)		-8		
Total Overhead Cost			-8		
Total Recurrent Exp			-16		
21104001 - School of Nursing & Midwifery-Nkpor					
.....					
21104002 - School of Nursing & Midwifery Iyi- Enu					
.....					
21104002/21010101	Basic Salary				
21104002/21020101	Housing/Rent Allowance				
21104002/21020102	Transport Allowance				
21104002/21020103	Meal Subsidy				
21104002/21020104	Utility Allowance				
21104002/21020128	other allowances				
Total Personal Cost					
21104003 - Our Lady of Lourdes Hosp.Sch. of Nursery Ihiala					
.....					
21027001 - Chukwuemeka Odumegwu Teaching Hospital					
.....					

21027001/21010100	Basic Salary			500000000	500000000
Total Personal Cost				500000000	500000000
21027001/22020101	Local Travel and Transport - Training			2541000	2541000
21027001/22020102	Local Travel and transport others			854423	854423
21027001/22020103	Internatinal travel and transport training			7896000	7896000
21027001/22020104	International Transport and Travels - Others			18391702	18391702
21027001/22020201	Electricity Charge			1747200	1747200
21027001/22020202	Telephone Charge			1044600	1044600
21027001/22020203	Internet access Charge			441000	441000
21027001/22020205	Water Rate			504000	504000
21027001/22020208	Sofware Charges			1184400	1184400
21027001/22020301	Office Stationary and computer consumables			5329800	5329800
21027001/22020305	Printing of non security document			126000	126000
21027001/22020309	Uniform and other clothing			346080	346080
21027001/22020401	Maintanance of Motor vehicle and trnasport equipment			4213440	4213440
21027001/22020402	Maintanance of office funiture			882000	882000
21027001/22020403	maintanance of offiice IT Equipment			1431362	1431362
21027001/22020406	Other Maintenance Services		1112758182	1099827	1099827
21027001/22020501	Local training			2860200	2860200
21027001/22020601	Security Service			1058400	1058400
21027001/22020602	Office rent			4063212	4063212
21027001/22020708	Medical consult			29220	29220
21027001/22020801	Motor Fuel Cost			3346305	3346305
21027001/22020802	other transport equipment fuel cost		20000	624782	624782
21027001/22020803	Plant Fuel cost			3099600	3099600
21027001/22020901	Bank Charges			27079	27079
21027001/22021001	Refreshment and Meal			1784496	1784496
21027001/22021002	Honorarium and Sitting Allowance			7739760	7739760
21027001/22021003	Publicity advertisement			21272748	21272748
21027001/22021006	Postage and courier service			19707	19707
21027001/22021007	welfare package			872131717	872131717
21027001/22021014	Budget Preparation			532308	532308
21027001/22021021	Special day celebration			1936032	1936032

Total Overhead Cost		1112778182	968558400	968558400
Total Recurrent Exp		1112778182	1468558400	1468558400
21003001 - Anambra State Primary Health Care Dev Agency				
.....				
21003001/22020101	Local Travel and Transport - Training	327927.84	240000	240000
21003001/22020102	Local Travel and Transport- Others	1656900	1000000	1000000
21003001/22020201	Electricity Charges	150000	240000	240000
21003001/22020202	Telephone Charge	100000	120000	120000
21003001/22020203	Internet Access Charges	5088000	6120000	6120000
21003001/22020301	Office Stationeries/Computer Consumables	604500	720000	720000
21003001/22020305	Printing of Non Security Documents	40000		
21003001/22020306	Printing of Security Documents		60000	60000
21003001/22020401	Maintenance of Motor Vehicle/Transport Equipment	517500	480000	480000
21003001/22020402	Maintenance of Office Furniture	14500	60000	60000
21003001/22020403	Maintenance of Office Building Residential Qtrs	112500	60000	60000
21003001/22020405	Maintenance of Plants & Generators	70000	120000	120000
21003001/22020406	Upkeep of Government Organisation	3043000	4560000	4560000
21003001/22020501	Local Training		420000	420000
21003001/22020601	Security Services	645000	780000	780000
21003001/22020605	Cleaning & Fumigation Services	100000	120000	120000
21003001/22020801	Motor Vehicle Fuel Cost	461000	600000	600000
21003001/22020803	Plant/Generator Fuel Cost	1000000	1200000	1200000
21003001/22020901	Bank Charges (Other Than Interest)	568.29		
21003001/22021001	Refreshment & Meals	433187.65	380000	380000
21003001/22021002	Honorarium & Sitting Allowance	11321770.38	3600000	3600000
21003001/22021003	Publicity & Advertisements	50000	60000	60000
21003001/22021004	Medical Expenses	891600	1440000	1440000
21003001/22021006	Postage & Courier Services	100000	120000	120000
21003001/22021007	Welfare Packages	1196000	600000	600000
21003001/22021014	Budget Preparation and Defense	719000	900000	900000
Total Overhead Cost		28642954.16	24000000	24000000
Total Recurrent Exp		28642954.16	24000000	24000000

21001002 - INDIGENEOUS MEDICINE AND HERBAL PRACTICE				
.....				
21001002/22020101	Local Travel and Transport - Training	5980000	6960000	6960000
21001002/22020102	Local Travel and Transport- Others	2230000	4000000	4000000
21001002/22020202	Telephone Charge	1730000	4000000	4000000
21001002/22020203	Internet Access Charges		200000	200000
21001002/22020301	Office Stationeries/Computer Consumables	2851200	4000000	4000000
21001002/22020307	Drugs & Medical Supplies			
21001002/22020310	Teaching aids/ Instruction Materials		2000000	2000000
21001002/22020401	Maintenance of Motor Vehicle/Transport Equipment	2013200	3000000	3000000
21001002/22020402	Maintenance of Office Furniture	373000	1000000	1000000
21001002/22020405	Maintenance of Plants & Generators		500000	500000
21001002/22020406	Other Maintenance Services		2000000	2000000
21001002/22020411	Maintenance of Communication Equipments		200000	200000
21001002/22020501	Local Training	1915000	3600000	3600000
21001002/22020801	Motor Vehicle Fuel Cost	1985000	5000000	5000000
21001002/22020802	Other Transport Equipment Fuel Cost		1000000	1000000
21001002/22020803	Plant/Generator Fuel Cost		200000	200000
21001002/22020901	Bank Charges (Other Than Interest)	5652.75	20000	20000
21001002/22021001	Refreshment & Meals	1459800	2300000	2300000
21001002/22021002	Honorarium & Sitting Allowance		4000000	4000000
21001002/22021003	Publicity & Advertisements	2167800	2000000	2000000
21001002/22021007	Welfare Packages	11840000	10700000	10700000
21001002/22021008	Subscription To Professional Bodies	1445000	3000000	3000000
21001002/22021014	Budget Preparation and Defense		320000	320000
Total Overhead Cost		35995652.75	60000000	60000000
Total Recurrent Exp		35995652.75	60000000	60000000
21002001 - Anambra State Health Insurance Agency				
.....				
21003002/22020101	Travel and Transport Training	457850	513647	513647
21003002/22020102	Tranvel and Transport others	1401650	813637	813637



21002001/22020201	Electricity Charge		4374650	1413647	1413647
21002001/22020202	Telephone Charge		667100	813647	813647
21002001/22020203	Internet access Charge		4151194.06	1213647	1213647
21002001/22020205	Water Rate		535500	213647	213647
21002001/22020301	Office Stationary and computer consumables		1987950	1513647	1513647
21002001/22020307	Drugs & Medical supplies		20342430.2		
21002001/22020309	Uniform and other clothing			113647	113647
21002001/22020401	Maintanance of Motor vehicle and trnasport equipment		1800963	813647	813647
21002001/22020403	Maintenance of Office Building Residentials Qtrs		1850000	613647	613647
21002001/22020405	Maintenance of Plants and Generators		2803700	813647	813647
21002001/22020406	Upkeep of Government Organisations		9092600	813647	813647
21002001/22020501	Local training		1236900	713647	713647
21002001/22020605	Cleaning & Fumigation Services		98300	113647	113647
21002001/22020708	Medical Consulting			113647	113647
21002001/22020801	Motor Fuel Cost		1937500	1595055	1595055
21002001/22020802	Other Transport Equipment Fuel Cost		820050	813647	813647
21002001/22020803	Plant / Generator Fuel Cost		3956215	1727293	1727293
21002001/22020901	Bank Charges (Other than Interest)		58347.28	32238	32238
21002001/22021001	Refreshment and Meal		4432550	713647	713647
21002001/22021002	Honorarium and Sitting Allowance		799175	613647	613647
21002001/22021003	Publicity & Advertisement		8872500	713647	713647
21002001/22021006	Postage and Courier service			113647	113647
21002001/22021007	Welfare Package		92507672.4	3013647	3013647
21002001/22021008	Subscription to Professional Bodies				
21002001/22021014	Budget Preparation		412375	400000	400000
Total Overhead Cost			164597171.9	20341163	20341163
Total Recurrent Exp			164597171.9	20341163	20341163
21001003 - Anambra State Secretariat Clinic					
.....					
21003000 - Anambra State Hospitals					
.....					

21003002/22000000	Overhed Cost - Aguata LGA Directorate PHCA			500000	500000
21003002/22020406	Upkeep of Government Organization			500000	500000
21003003/22000000	Overhead Cost - Anambra East LGA Directorate PHCA			500000	500000
21003003/22020406	Upkeep of Government Organization			500000	500000
21003004/22000000	Overhead Cost - Anambra West LGA Directorate PHCA			500000	500000
21003004/22020406	Upkeep of Government Organization			500000	500000
21003005/22000000	Overhead Cost - Anaocha LGA Directorate PHCA			500000	500000
21003005/22020406	Upkeep of Government Organization			500000	500000
21003006/22000000	Overhead Cost - Ayamelum LGA Directorate PHCA			500000	500000
21003006/22020406	Upkeep of Government Organization			500000	500000
21003007/22000000	Overhead Cost - Awka South LGA Directorate PHCA			500000	500000
21003007/22020406	Upkeep of Government Organization			500000	500000
21003008/22000000	Overhead Cost - Awka North LGA Directorate PHCA			500000	500000
21003008/22020406	Upkeep of Government Organization			500000	500000
21003009/22000000	Overhead Cost - Dunukofia LGA Directorate PHCA			500000	500000
21003009/22020406	Upkeep of Government Organization			500000	500000
21003010/22000000	Overhead Cost - Ekwusigo LGA Directorate PHCA			500000	500000
21003010/22020406	Upkeep of Government Organization			500000	500000
21003011/22000000	Overhead Cost - Njikoka LGA Directorate PHCA			500000	500000
21003011/22020406	Upkeep of Government Organization			500000	500000
21003012/22000000	Overhead Cost - Ihiala LGA Directorate PHCA			500000	500000
21003012/22020406	Upkeep of Government Organization			500000	500000
21003013/22000000	Overhead Cost - Idemili North LGA Directorate PHCA			500000	500000
21003013/22020406	Upkeep of Government Organization			500000	500000
21003014/22000000	Overhead Cost - Idemili South LGA Directorate PHCA			500000	500000
21003014/22020406	Upkeep of Government Organization			500000	500000
21003015/22000000	Overhead Cost - Nnewi North LGA Directorate PHCA			500000	500000
21003015/22020406	Upkeep of Government Organization			500000	500000
21003016/22000000	Overhead Cost - Nnewi South LGA Directorate PHCA			500000	500000
21003016/22020406	Upkeep of Government Organization			500000	500000
21003017/22000000	Overhead Cost - Ogbaru LGA Directorate PHCA			500000	500000
21003017/22020406	Upkeep of Government Organization			500000	500000
21003018/22000000	Overhead Cost - Onitsha North LGA Directorate PHCA			500000	500000

21003018/22020406	Upkeep of Government Organization			500000	500000
21003019/22000000	Overhead Cost - Onitsha South LGA Directorate PHCA			500000	500000
21003019/22020406	Upkeep of Government Organization			500000	500000
21003020/22000000	Overhead Cost - Orumba North LGA Directorate PHCA			500000	500000
21003020/22020406	Upkeep of Government Organization			500000	500000
21003021/22000000	Overhead Cost - Orumba South LGA Directorate PHCA			500000	500000
21003021/22020406	Upkeep of Government Organization			500000	500000
210003022/22000000	Overhead Cost - Oyi LGA Directorate PHCA			500000	500000
210003022/22020406	Upkeep of Government Organization			500000	500000
21027002/22020400	Overhed Cost - General Hospital Onitsha		3700000	600000	600000
21027002/22020406	Upkeep of Government Organisation		3700000	600000	600000
21027003/22020400	Overhed Cost - General Hospital Enugwu-Ukwu		4100000	500000	500000
21027003/22020406	Upkeep of Government Organisation		4100000	500000	500000
21027004/22020400	Overhed Cost - General Hospital Orumba		550000	100000	100000
21027004/22020406	Upkeep of Government Organisation		550000	100000	100000
21027005/22020400	Overhed Cost - General Hospital Ekwulobia		4215000	500000	500000
21027005/22020406	Upkeep of Government Organisation		4215000	500000	500000
21027006/22020400	Overhed Cost - General Hospital Ogidi		1450000	200000	200000
21027006/22020406	Upkeep of Government Organisation		1450000	200000	200000
21027007/22020400	Overhed Cost - General Hospital Osomala		530000	150000	150000
21027007/22020406	Upkeep of Government Organisation		530000	150000	150000
21027008/22020400	Overhed Cost - General Hospital Agulu		1160000	200000	200000
21027008/22020406	Upkeep of Government Organisation		1160000	200000	200000
21027009/22020400	Overhed Cost - General Hospital Nimo		710000	200000	200000
21027009/22020406	Upkeep of Government Organisation		710000	200000	200000
21027010/22020400	Overhed Cost - General Hospital Okija		1230000	200000	200000
21027010/22020406	Upkeep of Government Organisation		1230000	200000	200000
21027011/22020400	Overhed Cost - General Hospital Oraifite		1500000	200000	200000
21027011/22020406	Upkeep of Government Organisation		1500000	200000	200000
21027012/22020400	Overhed Cost - General Hospital Nnobi		780000	150000	150000
21027012/22020406	Upkeep of Government Organisation		780000	150000	150000
21027013/22020400	Overhed Cost - General Hospital Ukpok		1190000	200000	200000
21027013/22020406	Upkeep of Government Organisation		1190000	200000	200000

21027014/22020400	Overhed Cost - General Hospital Ichi		530000	200000	200000
21027014/22020406	Upkeep of Government Organisation		530000	200000	200000
21027015/22020400	Overhed Cost - General Hospital Mbaukwu		680000	300000	300000
21027015/22020406	Upkeep of Government Organisation		680000	300000	300000
21027016/22020400	Overhed Cost - General Hospital Amanuke		910000	150000	150000
21027016/22020406	Upkeep of Government Organisation		910000	150000	150000
21027017/22020400	Overhed Cost - General Hospital Ifite-Dunu		1060000	200000	200000
21027017/22020406	Upkeep of Government Organisation		1060000	200000	200000
21027018/22020400	Overhed Cost - General Hospital Umuleri		3650000	300000	300000
21027018/22020406	Upkeep of Government Organisation		3650000	300000	300000
21027019/22020400	Overhed Cost - General Hospital Umuuchu		720000	200000	200000
21027019/22020406	Upkeep of Government Organisation		720000	200000	200000
21027020/22020400	Overhed Cost - General Hospital Nnokwa			200000	200000
21027020/22020406	Upkeep of Government Organisation			200000	200000
21027021/22020400	Overhed Cost - General Hospital Nando			200000	200000
21027021/22020406	Upkeep of Government Organisation			200000	200000
21027022/22020400	Overhed Cost - Cottage Hospital Enugu Abor		50000	200000	200000
21027022/22020406	Upkeep of Government Organisation		50000	200000	200000
21027023/22020400	Overhed Cost - C.H.C. Ideani Idemili			100000	100000
21027023/22020406	Upkeep of Government Organisation			100000	100000
21027024/22020400	Overhed Cost - C.H.C. Atani		480000	200000	200000
21027024/22020406	Upkeep of Government Organisation		480000	200000	200000
21027025/22020400	Overhed Cost - C.H.C. Umuoba Anam		530000	60000	60000
21027025/22020406	Upkeep of Government Organisation		530000	60000	60000
21027026/22020400	Overhed Cost - C.H.C. Nagwu		530000	120000	120000
21027026/22020406	Upkeep of Government Organisation		530000	120000	120000
21027027/22020400	Overhed Cost - C.H.C. Osumenyi		530000	200000	200000
21027027/22020406	Upkeep of Government Organisation		530000	200000	200000
21027028/22020400	Overhed Cost - C.H.C. Azia		680000	100000	100000
21027028/22020406	Upkeep of Government Organisation		680000	100000	100000
21027029/22020400	Overhed Cost - C.H.C. Achina		530000	800000	800000
21027029/22020406	Upkeep of Government Organisation		530000	800000	800000
21027030/22020400	Overhed Cost - C.H.C. Mgbakwu		440000	80000	80000

21027030/22020406	Upkeep of Government Organisation		440000	80000	80000
21027031/22020400	Overhed Cost - General Hospital Agulu-Uzoigbo		530000	150000	150000
21027031/22020406	Upkeep of Government Organisation		530000	150000	150000
21027032/22020400	Overhed Cost - Psychiatric Hospital Nawfia		4100000	500000	500000
21027032/22020406	Upkeep of Government Organisation		4100000	500000	500000
21003023/22000000	Overhead Cost - Achala Umuchu Health Post			130000	130000
21003023/22020406	Upkeep of Government Organization			130000	130000
21003024/22000000	Overhead Cost - Achina Comprehensive Health Centre			130000	130000
21003024/22020406	Upkeep of Government Organization			130000	130000
21003025/22000000	Overhead Cost - Aguata Primary Health Centre			130000	130000
21003025/22020406	Upkeep of Government Organization			130000	130000
21003026/22000000	Overhead Cost - Agulu Ezechukwu Primary Health Centre			130000	130000
21003026/22020406	Upkeep of Government Organization			130000	130000
21003027/22000000	Overhead Cost - Aguluezechukwu Health Post			130000	130000
21003027/22020406	Upkeep of Government Organization			130000	130000
21003028/22000000	Overhead Cost - Akpo Primary Health Centre			130000	130000
21003028/22020406	Upkeep of Government Organization			130000	130000
21003029/22000000	Overhead Cost - Aku Ezinifite Primary Health Centre			130000	130000
21003029/22020406	Upkeep of Government Organization			130000	130000
21003030/22000000	Overhead Cost - Amesi Primary Health Centre			130000	130000
21003030/22020406	Upkeep of Government Organization			130000	130000
21003031/22000000	Overhead Cost - Amihie Umuchu Primary Health Centre			130000	130000
21003031/22020406	Upkeep of Government Organization			130000	130000
21003032/22000000	Overhead Cost - Awalasi Uga Health Post			130000	130000
21003032/22020406	Upkeep of Government Organization			130000	130000
21003033/22000000	Overhead Cost - Awalasi Uga Model Primary Health Centre			130000	130000
21003033/22020406	Upkeep of Government Organization			130000	130000
21003034/22000000	Overhead Cost - Chukwuemeka Odumegwu Ojukwu Teaching Hospi			130000	130000
21003034/22020406	Upkeep of Government Organization			130000	130000
21003035/22000000	Overhead Cost - Ebele Achina Primary Health Centre			130000	130000
21003035/22020406	Upkeep of Government Organization			130000	130000
21003036/22000000	Overhead Cost - Ekwuluobia General Hospital			130000	130000
21003036/22020406	Upkeep of Government Organization			130000	130000

21003037/22000000	Overhead Cost - Ekwusigo Isuofia Health Centre			130000	130000
21003037/22020406	Upkeep of Government Organization			130000	130000
21003038/22000000	Overhead Cost - Ezinifite Health Post			130000	130000
21003038/22020406	Upkeep of Government Organization			130000	130000
21003039/22000000	Overhead Cost - Ezioka Isuofia Health Post			130000	130000
21003039/22020406	Upkeep of Government Organization			130000	130000
21003040/22000000	Overhead Cost - Ifite Ezinifite Primary Health Centre			130000	130000
21003040/22020406	Upkeep of Government Organization			130000	130000
21003041/22000000	Overhead Cost - Ifite Igboukwu Primary Health Centre			130000	130000
21003041/22020406	Upkeep of Government Organization			130000	130000
21003042/22000000	Overhead Cost - Ihuekiri Health Post			130000	130000
21003042/22020406	Upkeep of Government Organization			130000	130000
21003043/22000000	Overhead Cost - Ikenga Primary Health Centre			130000	130000
21003043/22020406	Upkeep of Government Organization			130000	130000
21003044/22000000	Overhead Cost - Isiaku Isuofia Health Post			130000	130000
21003044/22020406	Upkeep of Government Organization			130000	130000
21003045/22000000	Overhead Cost - Ngo Igboukwu Primary Health Centre			130000	130000
21003045/22020406	Upkeep of Government Organization			130000	130000
21003046/22000000	Overhead Cost - Nkpologwu Health Post			130000	130000
21003046/22020406	Upkeep of Government Organization			130000	130000
21003047/22000000	Overhead Cost - Nkpologwu Model Primary Health Centre			130000	130000
21003047/22020406	Upkeep of Government Organization			130000	130000
21003048/22000000	Overhead Cost - Nkwo Uga Primary Health Centre first			130000	130000
21003048/22020406	Upkeep of Government Organization			130000	130000
21003049/22000000	Overhead Cost - Nkwo Uga Primary Health Centre			130000	130000
21003049/22020406	Upkeep of Government Organization			130000	130000
21003050/22000000	Overhead Cost - Obinikpa Health Post			130000	130000
21003050/22020406	Upkeep of Government Organization			130000	130000
21003051/22000000	Overhead Cost - Obiofia -Aguluezechukwu Primary Health Cent			130000	130000
21003051/22020406	Upkeep of Government Organization			130000	130000
21003052/22000000	Overhead Cost - Obiuno Primary Health Centre Igboukwu.			130000	130000
21003052/22020406	Upkeep of Government Organization			130000	130000
21003053/22000000	Overhead Cost - Oka Uga Health Post			130000	130000

21003053/22020406	Upkeep of Government Organization			130000	130000
21003054/22000000	Overhead Cost - Ora-eri Primary Health Centre			130000	130000
21003054/22020406	Upkeep of Government Organization			130000	130000
21003055/22000000	Overhead Cost - Oye Achina Primary Health Centre			130000	130000
21003055/22020406	Upkeep of Government Organization			130000	130000
21003056/22000000	Overhead Cost - Ozala Akukwa Primary Health Centre			130000	130000
21003056/22020406	Upkeep of Government Organization			130000	130000
21003057/22000000	Overhead Cost - Ozala Isuofia Primary Health Centre			130000	130000
21003057/22020406	Upkeep of Government Organization			130000	130000
21003058/22000000	Overhead Cost - Ugwuakwu Umuchu Primary Health Centre			130000	130000
21003058/22020406	Upkeep of Government Organization			130000	130000
21003059/22000000	Overhead Cost - Ula Ekwulobia Health Post			130000	130000
21003059/22020406	Upkeep of Government Organization			130000	130000
21003060/22000000	Overhead Cost - Ula Ekwulobia Primary Health Centre			130000	130000
21003060/22020406	Upkeep of Government Organization			130000	130000
21003061/22000000	Overhead Cost - Umoru Uga Health Post			130000	130000
21003061/22020406	Upkeep of Government Organization			130000	130000
21003062/22000000	Overhead Cost - Umuchu General Hospital			130000	130000
21003062/22020406	Upkeep of Government Organization			130000	130000
21003063/22000000	Overhead Cost - Umueze Isuofia Primary Health Centre			130000	130000
21003063/22020406	Upkeep of Government Organization			130000	130000
21003064/22000000	Overhead Cost - Umueze Uga Health Post			130000	130000
21003064/22020406	Upkeep of Government Organization			130000	130000
21003065/22000000	Overhead Cost - Umuona Primary Health Centre			130000	130000
21003065/22020406	Upkeep of Government Organization			130000	130000
21003066/22000000	Overhead Cost - Umuoru Uga Model Primary Health Centre			130000	130000
21003066/22020406	Upkeep of Government Organization			130000	130000
21003067/22000000	Overhead Cost - Abata Nsugbe Primary Health Centre			130000	130000
21003067/22020406	Upkeep of Government Organization			130000	130000
21003068/22000000	Overhead Cost - Abubeagu Primary Health Centre			130000	130000
21003068/22020406	Upkeep of Government Organization			130000	130000
21003069/22000000	Overhead Cost - Akamanator Health Centre			130000	130000
21003069/22020406	Upkeep of Government Organization			130000	130000

21003070/22000000	Overhead Cost - Enugu Otu Primary Health Centre			130000	130000
21003070/22020406	Upkeep of Government Organization			130000	130000
21003071/22000000	Overhead Cost - Enugu-Aguleri Primary Health Centre			130000	130000
21003071/22020406	Upkeep of Government Organization			130000	130000
21003072/22000000	Overhead Cost - Enugwu Otu Model Primary Health Center			130000	130000
21003072/22020406	Upkeep of Government Organization			130000	130000
21003073/22000000	Overhead Cost - Eziaguluotu Primary Health Centre			130000	130000
21003073/22020406	Upkeep of Government Organization			130000	130000
21003074/22000000	Overhead Cost - Ifite Aguleri Primary Health Centre			130000	130000
21003074/22020406	Upkeep of Government Organization			130000	130000
21003075/22000000	Overhead Cost - Igbariam Farm Primary Health Centre			130000	130000
21003075/22020406	Upkeep of Government Organization			130000	130000
21003076/22000000	Overhead Cost - Igbariam New Primary Health Centre			130000	130000
21003076/22020406	Upkeep of Government Organization			130000	130000
21003077/22000000	Overhead Cost - Igbariam Old Primary Health Centre			130000	130000
21003077/22020406	Upkeep of Government Organization			130000	130000
21003078/22000000	Overhead Cost - Ikem Nando Primary Health Centre			130000	130000
21003078/22020406	Upkeep of Government Organization			130000	130000
21003079/22000000	Overhead Cost - Iruozobia Primary Health Centre			130000	130000
21003079/22020406	Upkeep of Government Organization			130000	130000
21003080/22000000	Overhead Cost - Isinyi Primary Health Centre			130000	130000
21003080/22020406	Upkeep of Government Organization			130000	130000
21003081/22000000	Overhead Cost - Mgbede Health Post			130000	130000
21003081/22020406	Upkeep of Government Organization			130000	130000
21003082/22000000	Overhead Cost - Nneyi Primary Health Centre			130000	130000
21003082/22020406	Upkeep of Government Organization			130000	130000
21003083/22000000	Overhead Cost - Nsugbe Model Primary Health Centre			130000	130000
21003083/22020406	Upkeep of Government Organization			130000	130000
21003084/22000000	Overhead Cost - Nwafor Orizu College of Education Medical Ce			130000	130000
21003084/22020406	Upkeep of Government Organization			130000	130000
21003085/22000000	Overhead Cost - Obineetiti Primary Health Centre			130000	130000
21003085/22020406	Upkeep of Government Organization			130000	130000
21003086/22000000	Overhead Cost - Ogbu Primary Health Centre			130000	130000



21003086/22020406	Upkeep of Government Organization			130000	130000
21003087/22000000	Overhead Cost - Otuocha Local Government Clinic			130000	130000
21003087/22020406	Upkeep of Government Organization			130000	130000
21003088/22000000	Overhead Cost - Otuocha Maternal and Child Health Clinic			130000	130000
21003088/22020406	Upkeep of Government Organization			130000	130000
21003089/22000000	Overhead Cost - Otuocha Primary Health Centre			130000	130000
21003089/22020406	Upkeep of Government Organization			130000	130000
21003090/22000000	Overhead Cost - Primary Health Centre Nsugbe			130000	130000
21003090/22020406	Upkeep of Government Organization			130000	130000
21003091/22000000	Overhead Cost - Ubarunisuoye Primary Health Centre			130000	130000
21003091/22020406	Upkeep of Government Organization			130000	130000
21003092/22000000	Overhead Cost - Umueri General Hospital			130000	130000
21003092/22020406	Upkeep of Government Organization			130000	130000
21003093/22000000	Overhead Cost - Umundeze Health Post			130000	130000
21003093/22020406	Upkeep of Government Organization			130000	130000
21003094/22000000	Overhead Cost - Umuoba Anam Primary Health Centre			130000	130000
21003094/22020406	Upkeep of Government Organization			130000	130000
21003095/22000000	Overhead Cost - Abaegbu Primary Health Centre			130000	130000
21003095/22020406	Upkeep of Government Organization			130000	130000
21003096/22000000	Overhead Cost - Allah Health Centre			130000	130000
21003096/22020406	Upkeep of Government Organization			130000	130000
21003097/22000000	Overhead Cost - Igbedor Primary Health Centre			130000	130000
21003097/22020406	Upkeep of Government Organization			130000	130000
21003098/22000000	Overhead Cost - Igbokenyi Primary Health Centre			130000	130000
21003098/22020406	Upkeep of Government Organization			130000	130000
21003099/22000000	Overhead Cost - Inoma Primary Health Centre			130000	130000
21003099/22020406	Upkeep of Government Organization			130000	130000
21003100/22000000	Overhead Cost - Iyiola Primary Health Centre			130000	130000
21003100/22020406	Upkeep of Government Organization			130000	130000
21003101/22000000	Overhead Cost - Nkwoji Health Post			130000	130000
21003101/22020406	Upkeep of Government Organization			130000	130000
21003102/22000000	Overhead Cost - NZAM Model Primary Health Centre			130000	130000
21003102/22020406	Upkeep of Government Organization			130000	130000

21003103/22000000	Overhead Cost - Obodootu Primary Health Centre			130000	130000
21003103/22020406	Upkeep of Government Organization			130000	130000
21003104/22000000	Overhead Cost - Odeh Primary Health Centre			130000	130000
21003104/22020406	Upkeep of Government Organization			130000	130000
21003105/22000000	Overhead Cost - Odekpe Primary Health Centre			130000	130000
21003105/22020406	Upkeep of Government Organization			130000	130000
21003106/22000000	Overhead Cost - Onono Primary Health Centre			130000	130000
21003106/22020406	Upkeep of Government Organization			130000	130000
21003107/22000000	Overhead Cost - Oroma Etit Primary Health Center			130000	130000
21003107/22020406	Upkeep of Government Organization			130000	130000
21003108/22000000	Overhead Cost - Oroma-Etiti Referral Health Centre			130000	130000
21003108/22020406	Upkeep of Government Organization			130000	130000
21003109/22000000	Overhead Cost - Umudeze Primary Health Centre			130000	130000
21003109/22020406	Upkeep of Government Organization			130000	130000
21003110/22000000	Overhead Cost - Umudora Primary Health Centre			130000	130000
21003110/22020406	Upkeep of Government Organization			130000	130000
21003111/22000000	Overhead Cost - Umuem Primary Health Centre			130000	130000
21003111/22020406	Upkeep of Government Organization			130000	130000
21003112/22000000	Overhead Cost - Umueze-Anam Health Centre1			130000	130000
21003112/22020406	Upkeep of Government Organization			130000	130000
21003113/22000000	Overhead Cost - Umuezeanam 2 Primary Health Centre			130000	130000
21003113/22020406	Upkeep of Government Organization			130000	130000
21003114/22000000	Overhead Cost - Umuikwu Primary Health Centre			130000	130000
21003114/22020406	Upkeep of Government Organization			130000	130000
21003115/22000000	Overhead Cost - Umuoba-Anam Comprehensive Health Centre			130000	130000
21003115/22020406	Upkeep of Government Organization			130000	130000
21003116/22000000	Overhead Cost - Umuonuora Primary Health Centre			130000	130000
21003116/22020406	Upkeep of Government Organization			130000	130000
21003117/22000000	Overhead Cost - Adazi Ani 1 Primary Health Centre			130000	130000
21003117/22020406	Upkeep of Government Organization			130000	130000
21003118/22000000	Overhead Cost - Adazi Enu 1 Primary Health Centre			130000	130000
21003118/22020406	Upkeep of Government Organization			130000	130000
21003119/22000000	Overhead Cost - Adazi-Nnukwu Community Reproductive Referral			130000	130000

21003119/22020406	Upkeep of Government Organization			130000	130000
21003120/22000000	Overhead Cost - Adazinnukwu Health Post			130000	130000
21003120/22020406	Upkeep of Government Organization			130000	130000
21003121/22000000	Overhead Cost - Agulu General Hospital			130000	130000
21003121/22020406	Upkeep of Government Organization			130000	130000
21003122/22000000	Overhead Cost - Aguluizugbo General Hospital			130000	130000
21003122/22020406	Upkeep of Government Organization			130000	130000
21003123/22000000	Overhead Cost - Aguluzigbo Primary Health Centre			130000	130000
21003123/22020406	Upkeep of Government Organization			130000	130000
21003124/22000000	Overhead Cost - Akwankwo Primary Health Centre			130000	130000
21003124/22020406	Upkeep of Government Organization			130000	130000
21003125/22000000	Overhead Cost - Amatutu Model Primary Health Centre			130000	130000
21003125/22020406	Upkeep of Government Organization			130000	130000
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21003127/22020406	Upkeep of Government Organization			130000	130000
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21003128/22020406	Upkeep of Government Organization			130000	130000
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21003133/22020406	Upkeep of Government Organization			130000	130000
21003134/22000000	Overhead Cost - Nneni Community Reproductive Referral Health			130000	130000
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21003135/22020406	Upkeep of Government Organization			130000	130000

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21003327/22000000	Overhead Cost - St Edmond Health Post			130000	130000
21003327/22020406	Upkeep of Government Organization			130000	130000
21003328/22000000	Overhead Cost - St James Health Post Obosi			130000	130000
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21003366/22000000	Overhead Cost - Amamputu uli Primary Health Centre			130000	130000
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21003368/22000000	Overhead Cost - Anambra State University Medical Clinic uli			130000	130000
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21003468/22020406	Upkeep of Government Organization			130000	130000
21003469/22000000	Overhead Cost - Afube Health Post			130000	130000
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21003478/22000000	Overhead Cost - Ebe Health Post			130000	130000
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21003479/22000000	Overhead Cost - Ebenator Health Post			130000	130000
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21003490/22000000	Overhead Cost - Osumenyi Comprehensive Health Centre			130000	130000
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21003493/22000000	Overhead Cost - Ugwuochi Health Post			130000	130000
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21003511/22020406	Upkeep of Government Organization			130000	130000
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21003513/22020406	Upkeep of Government Organization			130000	130000
21003514/22000000	Overhead Cost - Obeagwe Health Post li			130000	130000
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21003539/22000000	Overhead Cost - Army Barracks MRS Hospital			130000	130000
21003539/22020406	Upkeep of Government Organization			130000	130000
21003540/22000000	Overhead Cost - Basic Health Centre Onitsha			130000	130000
21003540/22020406	Upkeep of Government Organization			130000	130000
21003541/22000000	Overhead Cost - Christ Church Health Post			130000	130000
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21003542/22000000	Overhead Cost - Church of Divine Love H/P			130000	130000
21003542/22020406	Upkeep of Government Organization			130000	130000
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21003545/22000000	Overhead Cost - Holy Spirit Primary Health Centre			130000	130000
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21003546/22000000	Overhead Cost - Immanuel Church Primary Health Centre			130000	130000
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21003547/22000000	Overhead Cost - Inland Town Primary Health Centre			130000	130000
21003547/22020406	Upkeep of Government Organization			130000	130000
21003548/22000000	Overhead Cost - Isiafor Health Post			130000	130000

21003548/22020406	Upkeep of Government Organization			130000	130000
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21003553/22020406	Upkeep of Government Organization			130000	130000
21003554/22000000	Overhead Cost - Queen of Rossary Health Clinic			130000	130000
21003554/22020406	Upkeep of Government Organization			130000	130000
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21003556/22000000	Overhead Cost - St. Marys Catholic Church Osha Health Post			130000	130000
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21003557/22000000	Overhead Cost - St.Patrick'S Hospital And Maternity			130000	130000
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21003559/22020406	Upkeep of Government Organization			130000	130000
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21003561/22000000	Overhead Cost - Nweje Health Post			130000	130000
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21003569/22020406	Upkeep of Government Organization			130000	130000
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21003577/22000000	Overhead Cost - Agbata Ndiowu Primary Health Centre			130000	130000
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21003587/22000000	Overhead Cost - Awgbu III Health Post			130000	130000
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21003588/22000000	Overhead Cost - Awgbu Referral Primary Health Center			130000	130000
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21003589/22000000	Overhead Cost - Best Hospital and Maternity			130000	130000
21003589/22020406	Upkeep of Government Organization			130000	130000
21003590/22000000	Overhead Cost - Cottage Hospital Ufuma		430000	130000	130000
21003590/22020406	Upkeep of Government Organization		430000	130000	130000
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21003591/22020406	Upkeep of Government Organization			130000	130000
21003592/22000000	Overhead Cost - Etitu Umuogu Health Post			130000	130000
21003592/22020406	Upkeep of Government Organization			130000	130000
21003593/22000000	Overhead Cost - General Hospital Orumba			130000	130000
21003593/22020406	Upkeep of Government Organization			130000	130000
21003594/22000000	Overhead Cost - Iwolo Primary Health Centre			130000	130000
21003594/22020406	Upkeep of Government Organization			130000	130000
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21003624/22000000	Overhead Cost - Enugu Umuonyia Health Post			130000	130000
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21003626/22020406	Upkeep of Government Organization			130000	130000
21003627/22000000	Overhead Cost - Ihie Health Post			130000	130000
21003627/22020406	Upkeep of Government Organization			130000	130000
21003628/22000000	Overhead Cost - Ihite Primary Health Center			130000	130000
21003628/22020406	Upkeep of Government Organization			130000	130000
21003629/22000000	Overhead Cost - Isulo Primary Health Centre			130000	130000
21003629/22020406	Upkeep of Government Organization			130000	130000
21003630/22000000	Overhead Cost - Nawfija Primary Health Centre			130000	130000
21003630/22020406	Upkeep of Government Organization			130000	130000

21003631/22000000	Overhead Cost - Ndikpa Health Post			130000	130000
21003631/22020406	Upkeep of Government Organization			130000	130000
21003632/22000000	Overhead Cost - Ndiukwu Health Post			130000	130000
21003632/22020406	Upkeep of Government Organization			130000	130000
21003633/22000000	Overhead Cost - Nsogwu Primary Health Centre			130000	130000
21003633/22020406	Upkeep of Government Organization			130000	130000
21003634/22000000	Overhead Cost - Nsogwu Unity Primary Health Center			130000	130000
21003634/22020406	Upkeep of Government Organization			130000	130000
21003635/22000000	Overhead Cost - Ogboji Primary Health Centre			130000	130000
21003635/22020406	Upkeep of Government Organization			130000	130000
21003636/22000000	Overhead Cost - Ogbunka Primary Health Centre			130000	130000
21003636/22020406	Upkeep of Government Organization			130000	130000
21003637/22000000	Overhead Cost - Ohukabia Health Post			130000	130000
21003637/22020406	Upkeep of Government Organization			130000	130000
21003638/22000000	Overhead Cost - Okpu Health Post			130000	130000
21003638/22020406	Upkeep of Government Organization			130000	130000
21003639/22000000	Overhead Cost - Onnel Primary Health Care			130000	130000
21003639/22020406	Upkeep of Government Organization			130000	130000
21003640/22000000	Overhead Cost - Owere Ezukala Primary Health Centre			130000	130000
21003640/22020406	Upkeep of Government Organization			130000	130000
21003641/22000000	Overhead Cost - Primary Health Centre Akpu			130000	130000
21003641/22020406	Upkeep of Government Organization			130000	130000
21003642/22000000	Overhead Cost - Primary Health Centre Umuchukwu			130000	130000
21003642/22020406	Upkeep of Government Organization			130000	130000
21003643/22000000	Overhead Cost - Ubaha Health Post			130000	130000
21003643/22020406	Upkeep of Government Organization			130000	130000
21003644/22000000	Overhead Cost - Ugwuaro Health Post			130000	130000
21003644/22020406	Upkeep of Government Organization			130000	130000
21003645/22000000	Overhead Cost - Umuawaihai Health Post			130000	130000
21003645/22020406	Upkeep of Government Organization			130000	130000
21003646/22000000	Overhead Cost - Umuchioma Health Post			130000	130000
21003646/22020406	Upkeep of Government Organization			130000	130000
21003647/22000000	Overhead Cost - Umunlebo Health Post			130000	130000

21003647/22020406	Upkeep of Government Organization			130000	130000
21003648/22000000	Overhead Cost - Umunze Maternal And Child Health		480000	130000	130000
21003648/22020406	Upkeep of Government Organization		480000	130000	130000
21003649/22000000	Overhead Cost - Umuomaku Health Post			130000	130000
21003649/22020406	Upkeep of Government Organization			130000	130000
21003650/22000000	Overhead Cost - Umuomaku Primary Health Centre			130000	130000
21003650/22020406	Upkeep of Government Organization			130000	130000
21003651/22000000	Overhead Cost - Umuoma\Ezeogbu Health Post			130000	130000
21003651/22020406	Upkeep of Government Organization			130000	130000
21003652/22000000	Overhead Cost - Ururo Health Post			130000	130000
21003652/22020406	Upkeep of Government Organization			130000	130000
21003653/22000000	Overhead Cost - Usube Health Post			130000	130000
21003653/22020406	Upkeep of Government Organization			130000	130000
21003654/22000000	Overhead Cost - Abakpu Health Clinic			130000	130000
21003654/22020406	Upkeep of Government Organization			130000	130000
21003655/22000000	Overhead Cost - Achallagu Health Clinic			130000	130000
21003655/22020406	Upkeep of Government Organization			130000	130000
21003656/22000000	Overhead Cost - Amadiaba Health Clinic Nteje			130000	130000
21003656/22020406	Upkeep of Government Organization			130000	130000
21003657/22000000	Overhead Cost - Awkuzu Pimary Health Centre			130000	130000
21003657/22020406	Upkeep of Government Organization			130000	130000
21003658/22000000	Overhead Cost - Azu Ogbunike Primary Health Center			130000	130000
21003658/22020406	Upkeep of Government Organization			130000	130000
21003659/22000000	Overhead Cost - Ifite Awkuzu Primary Health Centre			130000	130000
21003659/22020406	Upkeep of Government Organization			130000	130000
21003660/22000000	Overhead Cost - Ifite Ogbunike Primary Health Center			130000	130000
21003660/22020406	Upkeep of Government Organization			130000	130000
21003661/22000000	Overhead Cost - Ifite- Nkwelle Primary Health Center			130000	130000
21003661/22020406	Upkeep of Government Organization			130000	130000
21003662/22000000	Overhead Cost - Ifite-Nteje Primary Health Center			130000	130000
21003662/22020406	Upkeep of Government Organization			130000	130000
21003663/22000000	Overhead Cost - Igbu Health Clinic			130000	130000
21003663/22020406	Upkeep of Government Organization			130000	130000

21003664/22000000	Overhead Cost - Ikenga Health Clinic			130000	130000
21003664/22020406	Upkeep of Government Organization			130000	130000
21003665/22000000	Overhead Cost - Ndibunagu Primary Health Centre			130000	130000
21003665/22020406	Upkeep of Government Organization			130000	130000
21003666/22000000	Overhead Cost - Nkwelle Model Primary Health Centre			130000	130000
21003666/22020406	Upkeep of Government Organization			130000	130000
21003667/22000000	Overhead Cost - Nkwelle Health Post			130000	130000
21003667/22020406	Upkeep of Government Organization			130000	130000
21003668/22000000	Overhead Cost - Nteje Maternal and Child Health			130000	130000
21003668/22020406	Upkeep of Government Organization			130000	130000
21003669/22000000	Overhead Cost - Nteje Primary Health Centre			130000	130000
21003669/22020406	Upkeep of Government Organization			130000	130000
21003670/22000000	Overhead Cost - Obinetit i Awkuzu Health Clinic			130000	130000
21003670/22020406	Upkeep of Government Organization			130000	130000
21003671/22000000	Overhead Cost - Obinetiti Umunya primary Health Clinic			130000	130000
21003671/22020406	Upkeep of Government Organization			130000	130000
21003672/22000000	Overhead Cost - Ogbunike Primary Health Centre			130000	130000
21003672/22020406	Upkeep of Government Organization			130000	130000
21003673/22000000	Overhead Cost - Oyolu Primary Health Centre			130000	130000
21003673/22020406	Upkeep of Government Organization			130000	130000
21003674/22000000	Overhead Cost - Oze Nkwelle Ezunaka Primary Health Centre			130000	130000
21003674/22020406	Upkeep of Government Organization			130000	130000
21003675/22000000	Overhead Cost - St Stephen Primary Health Care Centre			130000	130000
21003675/22020406	Upkeep of Government Organization			130000	130000
21003676/22000000	Overhead Cost - Umunya Comprehensive Health Center (NAUTH)			130000	130000
21003676/22020406	Upkeep of Government Organization			130000	130000
21003677/22000000	Overhead Cost - Umunya Primary Health Center			130000	130000
21003677/22020406	Upkeep of Government Organization			130000	130000
21027033 - Anambra State Oxygen Production Plant					
.....					
21027033/22020102	Local Transport and Travel-Others		1640000	444125	444125

21027033/22020201	Electricity Charges		925000	360000	360000
21027033/22020202	Telephone Charge		30000	221250	221250
21027033/22020203	Internet Access Charge		30000	205000	205000
21027033/22020301	Office Stationeries/Computer Consumables		120000	208250	208250
21027033/22020401	Maintenance of Motor Vehicle/Transport Equipment		172500	700000	700000
21027033/22020402	Maintenance of Office Furniture		59600	10000	10000
21027033/22020403	Maintenance of Building(Residential)			370000	370000
21027033/22020404	Maintenance of Office Equipment/IT Equipment		50000	205000	205000
21027033/22020405	Maintenance of Plants & Generators		1435620	30000	30000
21027033/22020411	Maintenance of Communication Equipment			250300	250300
21027033/22020605	Cleaning & Fumigation Services		40000		
21027033/22020801	Motor Vehicle Fuel Cost			1559000	1559000
21027033/22020803	Plant/Generator Fuel Cost		268620	300075	300075
21027033/22020901	Bank Charges (Other Than Interest)		1174.94	8000	8000
21027033/22021001	Refreshment & Meals		55000	328000	328000
21027033/22021002	Honorarium & Sitting Allowance		140000	96000	96000
21027033/22021006	Postages & Courier Services			5000	5000
21027033/22021007	Welfare Packages			600000	600000
21027033/22021014	Budget Preparation and Defense			100000	100000
Total Overhead Cost			4967514.94	6000000	6000000
Total Recurrent Exp			4967514.94	6000000	6000000
35001001 - Ministry of Environment Beautification & Ecology					
.....					
35001001/21010101	Basic Salary		62010478.39	63430335	63430335
35001001/21020101	Housing/Rent Allowance		7521928.54	8136332	8136332
35001001/21020102	Transport Allowance		1137350	1491362	1491362
35001001/21020103	Meal Subsidy		538400	701204	701204
35001001/21020104	Utility Allowance		377150	483717	483717
35001001/21020106	Leave Allowance		3871950.79		
35001001/21020128	Other Allowances		10029447.88	12250165	12250165
Total Personal Cost			85486705.6	86493115	86493115
35001001/22020101	Local Travel and Transport - Training		240000	260000	260000

35001001/22020102	local travel and transport others		520500	600000	600000
35001001/22020202	Telephone Charges			20000	20000
35001001/22020301	Office Stationeries/Computer Consumables		743940	700000	700000
35001001/22020305	Printing of non security/computer consumable			30000	30000
35001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		1992000	2000000	2000000
35001001/22020402	Maintenance of Office Furniture		12500	50000	50000
35001001/22020404	Maintenance of office/IT equipment		74300	150000	150000
35001001/22020406	Other Maintenance Service		61300	200000	200000
35001001/22020411	Maintenance of communication equipment			10000	10000
35001001/22020501	Local Training			50000	50000
35001001/22020801	Motor vehicle fuel cost		1622000	1500000	1500000
35001001/22020802	Other transport equipment fuel cost		100000	100000	100000
35001001/22020901	Bank Charges (Other Than Interest)		963.75	5000	5000
35001001/22021001	Refreshment & Meals		99700	100000	100000
35001001/22021003	Publicity and advertisement			20000	20000
35001001/22021006	Postages and courier services			5000	5000
35001001/22021014	Budget Preparation and Defense		40000	200000	200000
Total Overhead Cost			5507203.75	6000000	6000000
Total Recurrent Exp			90993909.35	92493115	92493115
35055001 - Anambra State Waste Mgt Envr Protectn Agency					
.....					
35055001/22020101	Local Travel and Transport - Training			25000000	25000000
35055001/22020201	Electricity Charges			12500000	12500000
35055001/22020202	Telephone Charges			5000000	5000000
35055001/22020301	'Office Stationeries/Computer Consumables			3750000	3750000
35055001/22020401	'Maintenance of Motor Vehicle/Transport Equipment			3000000	3000000
35055001/22020402	Maintenance of office Furniture			25000000	25000000
35055001/22020406	Upkeep of Government Organization			500000	500000
35055001/22020501	Local Training			250000	250000
35055001/22020601	Security Services			500000	500000
35055001/22020602	Office Rent			12500000	12500000
35055001/22020604	'Security Vote (Including Operations)			1250000	1250000

35055001/22020701	Financial Consulting			12500000	12500000
35055001/22020901	Bank Charges (Other Than interest)			2500000	2500000
35055001/22021001	Refreshment & meals			12500000	12500000
35055001/22021007	Welfare Packages			10750000	10750000
35055001/22021014	'Budget Preparation and Defense			2500000	2500000
Total Overhead Cost				130000000	130000000
Total Recurrent Exp				130000000	130000000
35109001 - Forestry Department					
.....					
35109001/22020101	Local Travel and Transport - Training		7290	150000	150000
35109001/22020102	Local Travel and Transport - Others		65610	120000	120000
35109001/22020202	Telephone Charge			10000	10000
35109001/22020301	Office Stationeries/Computer Comsumables			100000	100000
35109001/22020305	Printing of Non Security Documents			10000	10000
35109001/22020401	Maintenance of Motor Vehicle/Transport Equipment		69000	200000	200000
35109001/22020402	Maintenance of Office Furniture			10000	10000
35109001/22020404	Maintenance of Office /IT Equipment			10000	10000
35109001/22020411	Maintenance of Communication Equipment			20000	20000
35109001/22020501	Local Training			20000	20000
35109001/22020801	Motor Vehicle Fuel Cost		161000	200000	200000
35109001/22020802	Other Transport equipment Fuel Cost			20000	20000
35109001/22020901	Bank Charges (Other Than Interest)			5000	5000
35109001/22021001	Refreshment & Meals			50000	50000
35109001/22021003	Publicity and Advertisement			20000	20000
35109001/22021006	Postages and Courier Services			5000	5000
35109001/22021014	Budget Preparation and Defense			50000	50000
Total Overhead Cost			302900	1000000	1000000
Total Recurrent Exp			302900	1000000	1000000
35001002 - Anambra State Park and Gardens					
.....					
35001002/22020101	Local Travel and Transport - Training		306000	250000	250000

35001002/22020102	Local Travel and Transport- Others		200000	200000	200000
35001002/22020201	Electricity Charges		42000	150000	150000
35001002/22020202	Telephone Charge		542000	500000	500000
35001002/22020203	Internet Access Charges		244000	100000	100000
35001002/22020204	Satellite Broadcasting Access		6000	80000	80000
35001002/22020205	water rate		23500	70000	70000
35001002/22020301	Office Stationeries/Computer Consumables		571000	570000	570000
35001002/22020305	Printing of Non Security Documents			100000	100000
35001002/22020401	Maintenance of Motor Vehicle/Transport Equipment		105000	200000	200000
35001002/22020402	Maintenance of Office Furniture		26000	50000	50000
35001002/22020404	Maintenance of Office / IT Equipments		82500	200000	200000
35001002/22020405	Maintenance of Plants & Generators		50000	150000	150000
35001002/22020406	Other Maintenance Services		140000	200000	200000
35001002/22020501	Local Training			100000	100000
35001002/22020601	Security Services		865000	600000	600000
35001002/22020605	Cleaning & Fumigation Services		49000	100000	100000
35001002/22020801	Motor Vehicle Fuel Cost		750000	500000	500000
35001002/22020802	Other Transport Equipment Fuel Cost		338000	300000	300000
35001002/22020803	Plant/Generator Fuel Cost		155000	500000	500000
35001002/22020901	Bank Charges (Other Than Interest)		371	10000	10000
35001002/22021001	Refreshment & Meals		180000	120000	120000
35001002/22021002	Honorarium & Sitting Allowance		45000	150000	150000
35001002/22021003	Publicity & Advertisements		80000	100000	100000
35001002/22021007	Welfare Packages		550000	500000	500000
35001002/22021014	Budget Preparation and Defense		125000	200000	200000
Total Overhead Cost			5475371	6000000	6000000
Total Recurrent Exp			5475371	6000000	6000000
35001003 - Anambra State Clear Drainage and Forest Pres					
.....					
35001003/22020101	Local Travel and Transport - Training			3000000	3000000
35001003/22020201	Electricity Charge			1500000	1500000
35001003/22020202	Telephone Charges			1000000	1000000



35001003/22020301	Office Stationeries/Computer Consumables			750000	750000
35001003/22020401	Maintenance of Motor Vehicle/Transport Equipment			600000	600000
35001003/22020402	Maintenance of Office Furniture			3000000	3000000
35001003/22020406	Upkeep of Government Organization			100000	100000
35001003/22020501	Local Training			50000	50000
35001003/22020601	Security Services			100000	100000
35001003/22020602	Office Rent			2500000	2500000
35001003/22020604	Security Vote (Including Operations)			250000	250000
35001003/22020701	Financial Consulting			2500000	2500000
35001003/22020901	Bank Charges (Other Than Interest)			4500000	4500000
35001003/22021001	Refreshment & Meals			2500000	2500000
35001003/22021007	Welfare Packages			2150000	2150000
35001003/22021014	Budget Preparation and Defense			500000	500000
Total Overhead Cost				25000000	25000000
Total Recurrent Exp				25000000	25000000
35001004 - Anambra State Erosion Watershed & Climate Ch					
.....					
35001004/22020201	Electricity Charges		160000	2500000	2500000
35001004/22020202	Telephone Charges		240850	1000000	1000000
35001004/22020301	Office Stationeries/Computer Consumables		267650	750000	750000
35001004/22020401	Maintenance of Motor Vehicle/Transport Equipment		567214	600000	600000
35001004/22020402	Maintenance of Office Furniture		580601	5000000	5000000
35001004/22020406	Upkeep of Government Organization			100000	100000
35001004/22020501	Local Training		38400	50000	50000
35001004/22020601	Security Services			100000	100000
35001004/22020602	Office Rent			2500000	2500000
35001004/22020604	Security Vote (Including Operations)			250000	250000
35001004/22020701	Financial Consulting			2500000	2500000
35001004/22020901	Bank Charges (Other Than Interest)		5179.16	50000	50000
35001004/22021001	Refreshment & Meals		640070	2500000	2500000
35001004/22021007	Welfare Packages			1150000	1150000
35001004/22021014	Budget Preparation and Defense			950000	950000

Total Overhead Cost		2499964.16	20000000	20000000
Total Recurrent Exp		2499964.16	20000000	20000000
13001002 - Anambra State Sports Development Commission				
.....				
51001001 - Ministry of Local Govt Chieftancy & Community A				
.....				
51001001/21010101 Basic Salary		16145483.69	15655957	15655957
51001001/21020101 Housing/Rent Allowance		4036371.46	5821301	5821301
51001001/21020102 Transport Allowance		605700	1112320	1112320
51001001/21020103 Meal Subsidy		289500	523138	523138
51001001/21020104 Utility Allowance		204000	371458	371458
51001001/21020106 Leave Allowance		1752282.54		
51001001/21020128 other allowances		606350.91	1473449	1473449
Total Personal Cost		23639688.6	24957623	24957623
51001001/22020101 Local Travel and Transport - Training		103000	200000	200000
51001001/22020102 Local Travel and Transport- Others		415000	807500	807500
51001001/22020201 Electricity Charges		4000	40000	40000
51001001/22020202 Telephone Charge		73000	520000	520000
51001001/22020204 Satellite Broadcasting Access Charges		5700	45000	45000
51001001/22020205 Water Rate		5000	150000	150000
51001001/22020301 Office Stationeries/Computer Consumables		466800	950000	950000
51001001/22020303 Newspapers			90000	90000
51001001/22020305 Printing of Non Security Documents			50000	50000
51001001/22020401 Maintenance of Motor Vehicle/Transport Equipment		870000	950000	950000
51001001/22020402 Maintenance of Office Furniture		31500	50000	50000
51001001/22020403 Maintenance of office Building			120000	120000
51001001/22020404 Maintenance of Office / IT Equipments			150000	150000
51001001/22020405 Maintenance of Plants and Generators			150000	150000
51001001/22020406 Other maintenance services			174500	174500
51001001/22020605 Cleaning and Fumigation services			30000	30000
51001001/22020801 Motor Vehicle fuel cost		575000	720000	720000

51001001/22020802	Other Transport Equipment fuel cost		51000		
51001001/22020803	Plant/Generator fuel cost			220000	220000
51001001/22020901	Bank Charges (Other Than Interest)			3000	3000
51001001/22021001	Refreshment & Meals			150000	150000
51001001/22021002	Honorarium and Sitting allowances			50000	50000
51001001/22021007	Welfare Packages		150000	350000	350000
51001001/22021013	Promotion Services			10000	10000
51001001/22021014	Budget Preparation and Defense			20000	20000
Total Overhead Cost			2750000	6000000	6000000
Total Recurrent Exp			26389688.6	30957623	30957623