

ANAMBRA STATE GOVERNMENT
SCHEDULE OF CONSOLIDATED REVENUE
FUND CHARGES (CRFC)
FOR THE PERIOD ENDED 31st Dec.2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Variance 2023	Budget 2024	Budget 2025	Budget 2026
CONSOLIDATED REVENUE FUND CHARGES								

Contractors/Other Miscellaneous Debts			3,000,000,000.00	3,000,000,000.00+	100.00%+	3,270,000,000.00	3,466,200,000.00	
Cost of IGR Collection	3,444,608,856.54	721,176,965.01	4,000,000,000.00	3,278,823,034.99+	81.97%+	4,360,000,000.00	4,621,600,000.00	
VAT & WHT Liabilities	9,806,331.37							
Total	3,454,415,187.91	721,176,965.01	7,000,000,000.00	6,278,823,034.99+	89.70%+	7,630,000,000.00	8,087,800,000.00	
CRFC - PUBLIC DEBT CHARGES								

Foreign Loans Repayment	734,824,195.96		992,792,112.00	992,792,112.00+	100.00%+	1,082,143,402.00	1,147,072,006.00	
Domestic Loans Repayment	3,487,261,177.37		15,724,344,371.00	15,724,344,371.00	100.00%+	17,244,453,656.00	17,244,453,656.00	
				+				
Deduction @ Source - Judiciary	11,006,426.50		25,000,000.00	25,000,000.00+	100.00%+	27,250,000.00	28,885,000.00	
Deduction @ Source - Commercial Agric Credit Scheme	462,491,786.88		500,000,000.00	500,000,000.00+	100.00%+	545,000,000.00	577,700,000.00	
Deduction @ Source - Ecological Fund	1,017,092,580.03		1,000,000,000.00	1,000,000,000.00+	100.00%+	1,090,000,000.00	1,155,400,000.00	
Deduction @ Source - Health Sector	495,680,889.83		1,000,000,000.00	1,000,000,000.00+	100.00%+	1,090,000,000.00	1,155,400,000.00	
Total	6,208,357,056.57		19,242,136,483.00	19,242,136,483.00	100.00%+	21,078,847,058.00	21,308,910,662.00	
				+				
CRFC - SOCIAL BENEFITS								

Gratuity	4,173,384,128.53	1,531,365,910.78	5,500,000,000.00	3,968,634,089.22+	72.16%+	6,332,688,672.00	7,041,350,185.00	
Pension	6,954,319,968.43		6,500,000,000.00	6,500,000,000.00+	100.00%+	7,085,000,000.00	7,510,100,000.00	
Death Benefits			1,000,000,000.00	1,000,000,000.00+	100.00%+	1,090,000,000.00	1,155,400,000.00	
Serverance Allowance for Political Office Holders - Legislat			1,000,000,000.00	1,000,000,000.00+	100.00%+	1,090,000,000.00	1,155,400,000.00	
Serverance Allowance fro Political Office Holders - Executiv	131,238,206.88	808,543,999.68	500,000,000.00	308,543,999.68-	61.71%-	545,000,000.00	577,700,000.00	
Total	11,258,942,303.84	2,339,909,910.46	14,500,000,000.00	12,160,090,089.54	83.86%+	16,142,688,672.00	17,439,950,185.00	
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