

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC.2022

		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
20008001/12010002 (Current)	Direct Assessment Tax	777,513,596.65	189,922,717.20	1,433,347,773.00	1,243,425,055.80-	86.75%-	1,605,349,506.00	1,765,884,457.00	
20008001/12010003 (Arrears/Late)	Direct Assessment Tax	40,302,002.88	4,597,244.84	33,746,109.00	29,148,864.16-	86.38%-	37,795,642.00	41,575,206.00	
20008001/12010004 - Federal	Pay As You Earn (PAYE)	3,421,702,897.87	1,638,572,432.09	7,924,581,974.00	6,286,009,541.91-	79.32%-	8,875,531,812.00	9,763,084,993.00	
20008001/12010005 - State (Adjustment Voucher)	Pay As You Earn (PAYE)	1,138,775,598.16	140,252,952.00	233,185,509.00	92,932,557.00-	39.85%-	261,167,770.00	287,284,547.00	
20008001/12010006 - Local Government	Pay As You Earn (PAYE)	889,817,760.33	255,557,350.00	1,429,598,225.00	1,174,040,875.00-	82.12%-	1,601,150,013.00	1,761,265,014.00	
20008001/12010007 - Companies	Pay As You Earn (PAYE)	3,704,697,128.57	1,004,674,854.43	6,802,317,877.00	5,797,643,022.57-	85.23%-	7,618,596,023.00	8,380,455,625.00	
20008001/12010008 (Current)	Pools Betting Tax			803.00	803.00-	100.00%-	900.00	990.00	
20008001/12010009 (Arrears)	Pools Betting Tax		40,000.00	803.00	39,197.00+	4,881.32%+	900.00	990.00	
20008001/12010010 Payment to Contractors	5% Withholding Tax on	122,388,557.99	71,199,142.79	231,418,122.00	160,218,979.21-	69.23%-	259,188,297.00	285,107,126.00	
20008001/12010011 Dividends	10% Withholding Tax on	231,344,142.63	1,617,631.61	280,726,423.00	279,108,791.39-	99.42%-	314,413,595.00	345,854,954.00	
20008001/12010012 Bank Interests	10% Withholding Tax on	985,149,711.00	472,590,468.94	2,752,048,025.00	2,279,457,556.06-	82.83%-	3,082,293,789.00	3,390,523,168.00	
20008001/12010013 Rents	10% Withholding Tax on	24,499,040.91	4,186,139.33	8,770,169.00	4,584,029.67-	52.27%-	9,822,590.00	10,804,849.00	
20008001/12010014 Royalties	10% Withholding Tax on	941,447.51	23,799,762.62	273,241.00	23,526,521.62+	8,610.17%+	306,030.00	336,633.00	
20008001/12010015 Directors Fees	10% Withholding Tax on	12,056,066.55	3,574,783.67	28,246,402.00	24,671,618.33-	87.34%-	31,635,971.00	34,799,568.00	
20008001/12010016 Hire of Movable/Immovable Plant/Equip	10% Withholding Tax on	16,600.00	10,600.00	3,211.00	7,389.00+	230.12%+	3,597.00	3,957.00	
20008001/12010017	Development Levy	489,682,873.87	104,102,785.66	835,348,422.00	731,245,636.34-	87.54%-	935,590,233.00	1,029,149,256.00	
20008001/12010018 Cash	Pay As You Earn (PAYE)	362,649,881.97	25,817,282.00	2,582,827,905.00	2,557,010,623.00-	99.00%-	2,892,767,254.00	3,182,043,979.00	
20008001/12010019	Stamd Duty Tax	637,195,049.66	211,189,082.72	776,678,837.00	565,489,754.28-	72.81%-	869,880,298.00	956,868,328.00	
20008001/12010023 Tax	Commercial Road User	242,450.00	837,500.00		837,500.00+				
20008001/12010025	Mortuary Tax	9,200.00	500.00		500.00+				
20008001/12010026	Panalties Tax	165,500.00		739,732.00	739,732.00-	100.00%-	828,501.00	911,351.00	
20008001/12010027 Debit	Tax Collection Agent	12,000.00							
20008001/12010029	With Holding Tax	372,922,401.05	112,262,285.46	419,212,728.00	306,950,442.54-	73.22%-	469,518,256.00	516,470,082.00	
20008001/12010031 Lease	5% Withholding Tax on	1,815,500.00	48,000.00		48,000.00+				
20008001/12010035 Professional Fees	5% Withholding Tax on	3,548,500.38	936,909.00	2,073,651.00	1,136,742.00-	54.82%-	2,322,489.00	2,554,738.00	
20008001/12010036	Container Levy	1,000.00							
20008001/12010037	Education Tax	11,500.00		30,503.00	30,503.00-	100.00%-	34,164.00	37,580.00	
20008001/12010038	Social Function Tax	34,500.00		1,605.00	1,605.00-	100.00%-	1,798.00	1,978.00	
20008001/12010039 Commission	5% Withholding Tax on	269,550,773.49	75,887,502.81	1,083,341,024.00	1,007,453,521.19-	93.00%-	1,213,341,948.00	1,334,676,143.00	
20008001/12010040	Backduty - PAYE	5,241,792,812.96	4,566,978,165.31	265,854,850.00	4,301,123,315.31+	1,617.85%+	297,757,432.00	327,533,176.00	
20008001/12010041	Backduty - WHT	159,855,535.01	93,350,271.99	45,514,122.00	47,836,149.99+	105.10%+	50,975,817.00	56,073,398.00	
20008001/12010042 Levy	Backduty - Development	2,736,448.13	1,124,985.00	17,473,277.00	16,348,292.00-	93.56%-	19,570,071.00	21,527,078.00	
20008001/12010043 Received	Backduty - Interest	12,191,098.80	3,392,858.55	9,921,138.00	6,528,279.45-	65.80%-	11,111,675.00	12,222,843.00	
20008001/12010044	Backduty - Penalties	57,444,123.01	21,955,125.13		21,955,125.13+				
20008001/12010045	Presumptive Tax (PT)	30,497,381.00	10,496,695.00		10,496,695.00+				
20008001/12010046 (PTA)	Presumptive Tax Arears	6,644,950.00	1,057,300.00		1,057,300.00+				
20008001/12010047 coll. Of Education Nsugbe	PAYE - Nwafor Orizu	15,328,243.83	5,554,154.00		5,554,154.00+				
20008001/12010048 Polytechnic Mgbakwu	PAYE - Anambra State	438,562.64							

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		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Variance 2023	Budget 2024	Budget 2025	Budget 2026
20008001/12010049	Paye - School of Health Technology Obosi	300,000.00	50,000.00		50,000.00+				
20008001/12010051	Anambra State physical Plannig Board	1,626,792.24	434,610.00		434,610.00+				
20008001/12010052	Paye - Anambra brocasting Service	5,837,540.97	970,397.17		970,397.17+				
20008001/12010053	PAYE - Anambra State Newspaper and Printing Board	1,000,000.00							
20008001/12010054	Paye- Anambra State Library Board	995,860.09	278,104.03		278,104.03+				
20008001/12010056	PAYE - ARTMA	1,554,794.61	291,860.59		291,860.59+				
20008001/12010057	PAYE - ASUBEB	13,587,100.53	13,438,156.06		13,438,156.06+				
20008001/12010059	PAYE - Golden Tulip Hotels Agulu	241,229.23							
20008001/12010061	PAYE - COOU Igbariam	162,602,989.00	67,785,557.00		67,785,557.00+				
20008001/12010062	PAYE - COOU - Teaching Hospital Awka	10,024,848.50							
Sub Total		19,281,710,507.26	9,141,924,516.14	27,340,821,937.00	18,198,897,420.86	66.56%-	30,621,720,586.00	33,683,892,643.00	
29001001 - Ministry of Road Rail & Water Transportation									
17009001 - Examination Development Centre (EDC)									
17009001/12010017	With-holding Tax	5,150.00	90,745.33	10,621.00	80,124.33+	754.40%+	11,896.00	13,086.00	
Sub total		5,150.00	90,745.33	10,621.00	80,124.33+	754.40%+	11,896.00	13,086.00	
51001001 - Ministry of Local Government Chieftancy & Comm. A									
TOTAL TAXES		20,129,374,728.09	9,473,109,466.81	27,411,091,254.00	17,937,981,787.19	65.44%-	30,700,422,223.00	33,770,464,444.00	
LICENSES									
23001001 - Ministry of Information Strategy and Communicatio									
36001001 - Ministry of Local Artwork & Culture & Tourism									
36001001/12020147	Petroleum Products Dealer Licenses			4,698,679.00	4,698,679.00-	100.00%-	5,262,521.00	5,788,773.00	
36001001/12020090	Renewal of Operation Permit	22,500.00	32,500.00		32,500.00+				
36001001/12020447	Petroleum Product Fees	960,000.00		3,804,159.00	3,804,159.00-	100.00%-	4,260,659.00	4,686,725.00	
Sub total		982,500.00	32,500.00	8,502,838.00	8,470,338.00-	99.62%-	9,523,180.00	10,475,498.00	

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	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
15001001 - Ministry of Agriculture Mechanization Processing								
15001001/12020001								
15001001/12020038	100,000.00		163,660.00	163,660.00-	100.00%-	183,299.00	201,629.00	
Sub total	100,000.00		163,660.00	163,660.00-	100.00%-	183,299.00	201,629.00	
20008001 - Anambra State Internal Revenue Service								
20008001/12020029			803.00	803.00-	100.00%-	900.00	990.00	
20008001/12020032	152,626,750.00	28,512,680.00	264,308,817.00	235,796,137.00-	89.21%-	296,025,875.00	325,628,463.00	
20008001/12020033	209,022,300.00	34,346,625.00	7,433,125.00	26,913,500.00+	362.08%+	8,325,101.00	9,157,611.00	
20008001/12020043	479,624,759.55	85,844,975.94	1,252,357,111.00	1,166,512,135.06-	93.15%-	1,402,639,964.00	1,542,903,961.00	
20008001/12020044	9,500,000.00		803.00	803.00-	100.00%-	900.00	990.00	
20008001/12020045		500,000.00	803.00	499,197.00+	62,166.50%+	900.00	990.00	
20008001/12020071	2,017,750.00	306,200.00	1,905,642.00	1,599,442.00-	83.93%-	2,134,319.00	2,347,751.00	
Sub total	852,791,559.55	149,510,480.94	1,526,007,104.00	1,376,496,623.06-	90.20%-	1,709,127,959.00	1,880,040,756.00	
22001001 - Ministry of Trade Commerce Markets & Wealth Creat								
11184003 - Awka Capital Territory Development Authority								
29001001 - Ministry of Roads Rail and Water Transportation								
29001001/12020037		2,500.00		2,500.00+				
29001001/12020058	3,210,000.00	1,530,000.00	4,340,265.00	2,810,265.00-	64.75%-	4,861,095.00	5,347,205.00	
29001001/12020089	120,900.00							
Sub total	3,330,900.00	1,532,500.00	4,340,265.00	2,807,765.00-	64.69%-	4,861,095.00	5,347,205.00	
38001001 - Ministry of Economic Planning Budget & Dev. Partn								
60001001 - Ministry of Lands Physcial Planning & Rural Dev.								

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		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
60001001/12020040	Temporary Occupational Licences	32,870.00	120.00	3,274.00	3,154.00-	96.33%-	3,667.00	4,034.00	
Sub total		32,870.00	120.00	3,274.00	3,154.00-	96.33%-	3,667.00	4,034.00	
14001001 - Ministry of Social Welfare Children & Women Affai									
14001001/12020048	Licencing of Place of Worship for Celebration of Marriages	2,400.00							
Sub total		2,400.00							
21001001 - Ministry of Health									
35001001 - Ministry of Environment Beautification & Ecology									
35109001 - Forestry Department									
35109001/12020021	Hunting Licenses	3,000.00		3,274.00	3,274.00-	100.00%-	3,667.00	4,034.00	
35109001/12020038	Forestry Licences (Roller Saws Saw Mills Hammer Licence)	72,800.00							
Sub total		75,800.00		3,274.00	3,274.00-	100.00%-	3,667.00	4,034.00	
TOTAL LICENCES		857,316,029.55	151,075,600.94	1,539,020,415.00	1,387,944,814.06-	90.18%-	1,723,702,867.00	1,896,073,156.00	
FEES									
11021002 - Anambra State Liaison Office-Lagos									
11021002/12040006	Identification letter - Fees	9,823,000.00	1,604,000.00	8,118,499.00	6,514,499.00-	80.24%-	9,092,719.00	10,001,991.00	
Sub total		9,823,000.00	1,604,000.00	8,118,499.00	6,514,499.00-	80.24%-	9,092,719.00	10,001,991.00	
11021003 - Anambra State Liaison Office-Abuja									
11021003/12040006	Identification Letter Fees	7,496,620.00	1,677,000.00	5,948,271.00	4,271,271.00-	71.81%-	6,662,064.00	7,328,271.00	
Sub total		7,496,620.00	1,677,000.00	5,948,271.00	4,271,271.00-	71.81%-	6,662,064.00	7,328,271.00	
36001001 - Ministry of Local Artwork & Culture & Tourism									
36001001/12040017	Contractors Registration Fees	501,300.00	15,000.00		15,000.00+				

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		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
36001001/12040024	Accreditation Fee for Facilitators/Organizers		2,500.00		2,500.00+				
36001001/12040245	Registration of Hotels/Hospitality Outfits	174,000.00							
36001001/12040264	Regsitration fee for ICT Centers	50,000.00							
36001001/12040275	Cyber Café Operation Fees			276,525.00	276,525.00-	100.00%-	309,708.00	340,679.00	
36001001/12040400	Renewal of Cultural Groups	18,000.00	10,000.00		10,000.00+				
36001001/12020444	VSAT Installation Fees	1,000.00							
36001001/12020446	Registration of Lubricant Dealers	10,000.00							
36001001/12020447	Petroleum Product Fees		240,000.00		240,000.00+				
Sub total		754,300.00	267,500.00	276,525.00	9,025.00-	3.26%-	309,708.00	340,679.00	
23001001 - Ministry of Information & Communication Strategy									
23001001/12040007	Registration Fee for Artist Group	7,000.00							
23001001/12040036	Billboard/Advertisement Fees	154,687,330.00	46,094,505.00	177,160,156.00	131,065,651.00-	73.98%-	198,419,376.00	218,261,314.00	
23001001/12040245	Registration of Hotels	4,000.00							
23001001/12040455	Mobile Promotion Advert Fees	165,000.00	260,000.00	416,293.00	156,293.00-	37.54%-	466,248.00	512,873.00	
23001001/12040456	Bill Board Erection/Installation Permit	225,000.00	120,000.00	807,779.00	687,779.00-	85.14%-	904,713.00	995,184.00	
Sub total		155,088,330.00	46,474,505.00	178,384,228.00	131,909,723.00-	73.95%-	199,790,337.00	219,769,371.00	
23001002 - Anambra State Signage Agency									
23001002/1204000675	Fees from Numbering All Building	12,160,900.00	1,420,000.00	31,563,000.00	30,143,000.00-	95.50%-	35,350,560.00	38,885,616.00	
Sub total		12,160,900.00	1,420,000.00	31,563,000.00	30,143,000.00-	95.50%-	35,350,560.00	38,885,616.00	
40001001 - Office of the Auditor General(State)									
40001001/12040235	Registration of External Auditors	142,000.00	20,000.00		20,000.00+				
40001001/12040340	Renewal of Registration of External Auditors	200,000.00	80,000.00		80,000.00+				
Sub total		342,000.00	100,000.00		100,000.00+				
35001002 - Anambra State Park and Garden									
35001002/12040027	Tender Fees	50,000.00		920,698.00	920,698.00-	100.00%-	1,031,182.00	1,134,300.00	
35001002/12040047	Land Use Fees	420,000.00		1,841,543.00	1,841,543.00-	100.00%-	2,062,529.00	2,268,782.00	
Sub total		470,000.00		2,762,241.00	2,762,241.00-	100.00%-	3,093,711.00	3,403,082.00	
35001003 - Anambra State Clear Drainage and Fores									

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35001003/12040017 Contractors			2,323,047.00	2,323,047.00-	100.00%-	2,601,813.00	2,861,995.00	
35001003/12040027			3,933,977.00	3,933,977.00-	100.00%-	4,406,055.00	4,846,660.00	
35001003/12040318 Charges/Sanitation Fees			8,030,690.00	8,030,690.00-	100.00%-	8,994,373.00	9,893,810.00	
35001003/120400319			147,294.00	147,294.00-	100.00%-	164,970.00	181,467.00	
Sub total			14,435,008.00	14,435,008.00-	100.00%-	16,167,211.00	17,783,932.00	
40001002 - Auditor General for Local Government								
40001002/12040235 Auditors	5,000.00							
Sub total	5,000.00							
47001001 - Civil Service Commission								
11184003 - Awka Capital Territory Development Authority								
11184003/12040050	10,001.00							
11184003/12040053	185,000.00							
11184003/12040266 Building Plan	20,000.00							
Sub total	215,001.00							
15001001 - Ministry of Agriculture Mechanization Processing								
15001001/12040027	882,000.00	300,000.00	4,075,134.00	3,775,134.00-	92.64%-	4,564,151.00	5,020,566.00	
15001001/12040107 fees	63,200.00							
15001001/12040525	540,000.00		5,237,120.00	5,237,120.00-	100.00%-	5,865,575.00	6,452,133.00	
Sub total	1,485,200.00	300,000.00	9,312,254.00	9,012,254.00-	96.78%-	10,429,726.00	11,472,699.00	
20001001 - Ministry of Finance Industry Innovations & Dev.								
20001001/12040048	292,610.00	48,300.00	584,500.00	536,200.00-	91.74%-	654,640.00	720,104.00	
20001001/12040058	103,212.00	24,550.00	120,250,877.00	120,226,327.00-	99.98%-	134,680,982.00	148,149,080.00	
20001001/12040152	16,000.00	15,000.00	29,225.00	14,225.00-	48.67%-	32,732.00	36,006.00	
Sub total	411,822.00	87,850.00	120,864,602.00	120,776,752.00-	99.93%-	135,368,354.00	148,905,190.00	
20007001 - Office of Accountant General								
20007001/12040152 Auctioneers		3,000.00		3,000.00+				

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Sub total		3,000.00		3,000.00+				
20008001 - Anambra State Internal Revenue Service								
20008001/12040011 Insurance	5,000.00		8,028.00	8,028.00-	100.00%-	8,991.00	9,890.00	
20008001/12040017 contractors registration fee	5,200,005.00	100,000.00	2,608,819.00	2,508,819.00-	96.17%-	2,921,877.00	3,214,065.00	
20008001/12040045 Change of Ownership Certificate	15,365,000.00	3,607,875.00	29,824,011.00	26,216,136.00-	87.90%-	33,402,893.00	36,743,182.00	
20008001/12040055 Identification of Motor Vehicles Fees	22,500.00	6,500.00		6,500.00+				
20008001/12040057 Motor Vehicle New Number Plates	202,459,000.00	42,258,750.00	602,903,938.00	560,645,188.00-	92.99%-	675,252,411.00	742,777,652.00	
20008001/12040116 Proof of Ownership Certificates	3,250,000.00	74,500.00	12,041.00	62,459.00+	518.72%+	13,486.00	14,835.00	
20008001/12040138 3rd Party Motor Vehicle Insurance	1,100.00	10,000.00		10,000.00+				
20008001/12040151 RENEWAL OF REGISTRATION OF CONTRACTORS	980,000.00		3,114,528.00	3,114,528.00-	100.00%-	3,488,272.00	3,837,099.00	
20008001/12040545 Scratch Card Motor Park Fees (Anambra State Internal Revenue)	500.00		82,976,477.00	82,976,477.00-	100.00%-	92,933,655.00	102,227,020.00	
20008001/12040549 Registration of New Vehicle fee (Plate Number)	41,920,225.00	38,067,554.00	153,483,806.00	115,416,252.00-	75.20%-	171,901,863.00	189,092,049.00	
20008001/12040552 Roadworthiness/Computerized Vehicle Fee	276,250,875.00	47,529,675.00	603,931,330.00	556,401,655.00-	92.13%-	676,403,090.00	744,043,399.00	
20008001/12040578 Autoalert Fee	1,786,000.00	84,000.00	6,473,080.00	6,389,080.00-	98.70%-	7,249,850.00	7,974,835.00	
Sub total	547,240,205.00	131,738,854.00	1,485,336,058.00	1,353,597,204.00-	91.13%-	1,663,576,388.00	1,829,934,026.00	
22001001 - Ministry of Trade Commerce Markets & Wealth Creat								
22001001/12040005 Certificate/byelaws	5,000.00		32,732.00	32,732.00-	100.00%-	36,661.00	40,327.00	
22001001/12040017 Contractor Registration Fees	3,000.00		173,479.00	173,479.00-	100.00%-	194,297.00	213,727.00	
22001001/12040049 Commerce Fee	10,023,500.00	9,205,080.00	83,704,627.00	74,499,547.00-	89.00%-	93,749,183.00	103,124,101.00	
22001001/12040124 Business Plan Preparation (MSME)	1,597,300.00		157,114.00	157,114.00-	100.00%-	175,968.00	193,564.00	
22001001/12040125 Registration of Business Premises (Current)	31,602,940.06	4,619,850.00	87,290,025.00	82,670,175.00-	94.71%-	97,764,828.00	107,541,311.00	
22001001/12040126 Registration of Business Premises (Arrears)	1,650,300.00	336,750.00	3,991,667.00	3,654,917.00-	91.56%-	4,470,668.00	4,917,735.00	
22001001/12040127 Renewal of Business Premises	31,528,050.00	5,214,653.00	22,874,430.00	17,659,777.00-	77.20%-	25,619,363.00	28,181,299.00	
22001001/12040128 Market Stallage Fees	126,597,326.00	47,710,240.00	192,917,973.00	145,207,733.00-	75.27%-	216,068,130.00	237,674,943.00	
22001001/12040131 Other Markets Fees	1,209,610.00	1,197,720.00	9,098,252.00	7,900,532.00-	86.84%-	10,190,043.00	11,209,047.00	
22001001/12040151 Renewal of Contractors Registration	50,000.00							
22001001/12040220 Registration Fees of Cooperative Societies	1,282,500.00	166,100.00	1,402,567.00	1,236,467.00-	88.16%-	1,570,875.00	1,727,963.00	
22001001/12040250 Cooperatives Audit Fees	1,525,030.00	25,000.00	1,358,378.00	1,333,378.00-	98.16%-	1,521,384.00	1,673,523.00	
22001001/12040394 Anambra Manifest and Insurance Scheme	23,604,000.00	20,830,000.00	30,482,625.00	9,652,625.00-	31.67%-	34,140,540.00	37,554,594.00	
22001001/12040541 Market Development Fees	30,587,111.50	2,571,800.00	71,199,105.00	68,627,305.00-	96.39%-	79,742,998.00	87,717,298.00	
22001001/12040542 Market Traders Fees	213,617,330.00	91,394,684.00	266,839,709.00	175,445,025.00-	65.75%-	298,860,475.00	328,746,522.00	
22001001/12040543 Tourism Registration Fees	5,000.00							

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
22001001/12040676 (Infrastructure facilities levy)	11,000.00							
22001001/12040680 Registration Fees	4,383,013.50	335,250.00		335,250.00+				
22001001/12040681 Fees	7,391,830.00	244,880.00		244,880.00+				
Sub total	486,673,841.06	183,852,007.00	771,522,683.00	587,670,676.00-	76.17%-	864,105,413.00	950,515,954.00	
66001001 - Ministry of Tertiary & Science Education								
66001003/12040017 Contractors			292,250.00	292,250.00-	100.00%-	327,320.00	360,052.00	
66001003/12040027 Tender Fee			981,960.00	981,960.00-	100.00%-	1,099,796.00	1,209,775.00	
66001003/12040444 VSat Installation Permit			392,784.00	392,784.00-	100.00%-	439,919.00	483,910.00	
66001003/12040447 Petroleum Product Fees						183,299.00	201,629.00	
66001003/12040544 Sand Beach Tolls/Environmental Remediation Fees	300,000.00		136,656,100.00	136,656,100.00-	100.00%-	153,054,832.00	168,360,315.00	
66001003/12040562 Welder Fabrications Fees			1,472,940.00	1,472,940.00-	100.00%-	1,649,693.00	1,814,663.00	
Sub total	300,000.00		139,796,034.00	139,796,034.00-	100.00%-	156,754,859.00	172,430,344.00	
29001001 - Ministry of Road Rail & Water Transportation								
29001001/12040017 Contractor Registration	2,382,200.00	102,000.00		102,000.00+				
29001001/12040027 Tender Fees (General)	2,650,500.00	15,000.00		15,000.00+				
29001001/12040036 Billboard/Advertisement fees	933,000.00	10,050.00	893,584.00	883,534.00-	98.88%-			
29001001/12040145 Decongestion, Loading and off loading permit to Tanker Drive	182,640.00		7,947,785.00	7,947,785.00-	100.00%-	8,901,520.00	9,791,672.00	
29001001/12040151 Renewal of Contractor Registration	12,500.00	6,500.00		6,500.00+				
29001001/12040318 Operation Clean&Healthy Anambra-OCHA BRIGADE Sanitation Fees	1,000.00							
29001001/12040393 V.I.O. Functions/Duties	7,153,750.00	752,000.00	6,338,592.00	5,586,592.00-	88.14%-	7,099,224.00	7,809,146.00	
29001001/12040396 Commercial Vehicles Registration of	25,900.00	260,600.00		260,600.00+				
29001001/12040403 Installation/Monitoring of Telecomm Masts	26,000.00							
29001001/12040447 Petroleum Products Fees	16,860,000.00	600,000.00	6,169,982.00	5,569,982.00-	90.28%-	6,910,381.00	7,601,419.00	
29001001/12040448 Registration of Spare Parts Stores	14,000.00							
29001001/12040545 Motor Park Fees	152,488,191.00	34,922,682.00	678,742,934.00	643,820,252.00-	94.85%-	760,192,087.00	836,211,296.00	
29001001/12040552 Road Worthiness	6,850.00	11,250.00		11,250.00+				
29001001/12040558 Marine Transport Fees	500.00							
29001001/12040680 Biometrics Motor Vehicle Registration Fee	20,331,010.44	17,844,073.00		17,844,073.00+				
29001001/12040681 Motor vehicle Operation card Fee	24,357,076.55	12,207,000.00		12,207,000.00+				
29001001/12040682 Commercial Vehicle Operational Fee	121,474,628.02	368,812,940.00		368,812,940.00+				
29001001/12060058 Sale of Statistical Year Book		2,500.00		2,500.00+				
Sub total	348,899,746.01	435,546,595.00	700,092,877.00	264,546,282.00-	37.79%-	783,103,212.00	861,413,533.00	

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
34001001 - Ministry of Road Construction Road Furniture & Ma								
34001001/12040015			3,993,905.00	3,993,905.00-	100.00%-	4,473,174.00	4,920,492.00	
34002001/12040017	6,810,000.00		6,350,008.00	6,350,008.00-	100.00%-	7,112,009.00	7,823,210.00	
Contractors								
34001001/12040027	65,525,000.00		13,992,929.00	13,992,929.00-	100.00%-	15,672,082.00	17,239,290.00	
34001001/12040098			278,356,201.00	278,356,201.00-	100.00%-	311,758,946.00	342,934,840.00	
Fees (Fees for Road Cutting)								
34001001/12040151	3,390,000.00	50,000.00	8,822,911.00	8,772,911.00-	99.43%-	9,881,660.00	10,869,826.00	
Registration								
Sub total	75,725,000.00	50,000.00	311,515,954.00	311,465,954.00-	99.98%-	348,897,871.00	383,787,658.00	
38051001 - Ministry of Economic Planning Budget & Dev. Partn								
53001001 - Ministry of Housing and Urban Renewal								
53001001/12040017	2,650,000.00	600,000.00	18,264,456.00	17,664,456.00-	96.71%-	20,456,191.00	22,501,810.00	
Contractors								
53001001/12040027	15,290,000.00	1,140,000.00	34,507,711.00	33,367,711.00-	96.70%-	38,648,636.00	42,513,500.00	
53001001/12040030			20,907.00	20,907.00-	100.00%-	23,417.00	25,758.00	
Fees								
53001001/12040151	900,000.00	100,000.00	5,406,470.00	5,306,470.00-	98.15%-	6,055,247.00	6,660,772.00	
of Contractors								
Sub total	18,840,000.00	1,840,000.00	58,199,544.00	56,359,544.00-	96.84%-	65,183,491.00	71,701,840.00	
60055001 - Anambra State Physical Planning Board								
60055001/12040050	10,000.00		657,593,995.00	657,593,995.00-	100.00%-	736,505,274.00	810,155,801.00	
60055001/12040053	989,850.00		296,650,899.00	296,650,899.00-	100.00%-	332,249,008.00	365,473,908.00	
60055001/12040169			1,170,496.00	1,170,496.00-	100.00%-	1,310,956.00	1,442,052.00	
60055001/12040181	12,000.00	3,500.00		3,500.00+				
60055001/12040185			88,376.00	88,376.00-	100.00%-	98,982.00	108,880.00	
60055001/12040264	229,880.00	187,500.00	7,381,884.00	7,194,384.00-	97.46%-	8,267,711.00	9,094,482.00	
60055001/12040266	451,600.00	393,500.00	15,768,903.00	15,375,403.00-	97.50%-	17,661,172.00	19,427,289.00	
60055001/12040268	717,358,115.00	135,573,420.00	1,361,788,171.00	1,226,214,751.00-	90.04%-	1,525,202,752.00	1,677,723,027.00	
60055001/12040270			9,615,082.00	9,615,082.00-	100.00%-	10,768,893.00	11,845,782.00	
60055001/12040271			9,429,271.00	9,429,271.00-	100.00%-	10,560,784.00	11,616,862.00	
60055001/12040272			12,182,687.00	12,182,687.00-	100.00%-	13,644,610.00	15,009,071.00	
Certificate Fees								
60055001/12040311	175,400.00		359,397.00	359,397.00-	100.00%-	402,526.00	442,778.00	
60055001/12040009	265,000.00	25,000.00	293,514,274.00	293,489,274.00-	99.99%-	328,735,987.00	361,609,585.00	
60055001/12040559	2,000.00		2,256,053.00	2,256,053.00-	100.00%-	2,526,780.00	2,779,458.00	
Sub total	719,493,845.00	136,182,920.00	2,667,799,488.00	2,531,616,568.00-	94.90%-	2,987,935,435.00	3,286,728,975.00	
60001001 - Ministry of Lands Physical Planning & Rural Dev.								

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
60001001/12010022 & Land Use Tax (APLUC)	1,002,835.06		2,488,057.00	2,488,057.00-	100.00%-	2,786,624.00	3,065,287.00	
60001001/12040027 Tender Fees	600,000.00							
60001001/12040030 Registration of Professionals	200,000.00	20,000.00	327,320.00	307,320.00-	93.89%-	366,599.00	403,259.00	
60001001/12040037 Deed Fees	34,387,450.00	4,413,000.00	356,250,255.00	351,837,255.00-	98.76%-	399,000,286.00	438,900,315.00	
60001001/12040038 Survey Fees	3,008,000.00	1,000,000.00	15,823,317.00	14,823,317.00-	93.68%-	17,722,115.00	19,494,327.00	
60001001/12040058 Fees for Stamp Dutied Document	2,141,700.00		95,675,556.00	95,675,556.00-	100.00%-	107,156,625.00	117,872,288.00	
60001001/12040090 Administration Fees	8,000.00							
60001001/12040156 Application Fees for Certificate of Occupancy	6,020,000.00	15,000.00	11,079,782.00	11,064,782.00-	99.86%-	12,409,357.00	13,650,292.00	
60001001/12040157 Charting Fees for Certificate of Occupancy			65,464.00	65,464.00-	100.00%-	73,320.00	80,652.00	
60001001/12040158 Search Fees (Survey)	1,784,000.00	270,000.00	5,983,410.00	5,713,410.00-	95.49%-	6,701,420.00	7,371,562.00	
60001001/12040161 Re-establishment of Boundary Beacons Fees	1,770,000.00		2,373,070.00	2,373,070.00-	100.00%-	2,657,838.00	2,923,622.00	
60001001/12040162 Consent Fees	78,450,260.00	18,022,316.00	1,123,822,590.00	1,105,800,274.00-	98.40%-	1,258,681,301.00	1,384,302,836.00	
60001001/12040163 Special Fees for Certificate of Occupancy		1,500.00		1,500.00+				
60001001/12040164 Certified True Copy of Reg. Instructions	3,164,851.03	400,000.00	11,845,711.00	11,445,711.00-	96.62%-	13,267,197.00	14,593,917.00	
60001001/12040165 Inspection Fees for Building Plans	699,850.00	40,000.00	1,461,484.00	1,421,484.00-	97.26%-	1,636,863.00	1,800,549.00	
60001001/12040168 Non Refundable Application Fee for Allocation of State Lands	4,878,000.00	730,000.00	455,658,759.00	454,928,759.00-	99.84%-	510,337,810.00	561,371,591.00	
60001001/12040169 Computer Fee	4,395,450.00	1,050,000.00	11,753,242.00	10,703,242.00-	91.07%-	13,163,632.00	14,479,995.00	
60001001/12040170 Deed of Mortgage on Certificate of Occupancy	60,000.00	16,616.00	65,464.00	48,848.00-	74.62%-	73,320.00	80,652.00	
60001001/12040171 Change of Use/Change of Purpose Fees	650,000.00		37,991,050.00	37,991,050.00-	100.00%-	42,549,977.00	46,804,975.00	
60001001/12040172 Renewal of Leases	3,873,000.00		2,857,504.00	2,857,504.00-	100.00%-	3,200,405.00	3,520,445.00	
60001001/12040173 Verification Fee for Certificate of Occupancy			360,052.00	360,052.00-	100.00%-	403,258.00	443,584.00	
60001001/12040174 Release of Perfected Document	10,000.00							
60001001/12040175 Anambra State Land Information Mgt System ALIMS	95,000.00	333,900.00	684,098.00	350,198.00-	51.19%-	766,191.00	842,810.00	
60001001/12040180 Renewal of Registration of Professionals	10,000.00	10,000.00		10,000.00+				
60001001/12040242 Sub - Division Fee	2,050,000.00	1,190,000.00	339,385,716.00	338,195,716.00-	99.65%-	380,112,003.00	418,123,203.00	
60001001/12040254 Private Layout approval Fees		1,248,850.00		1,248,850.00+				
60001001/12040266 Layout Approval Fees	4,452,170.00	5,810,000.00	3,926,923.00	1,883,077.00+	47.95%+	4,398,154.00	4,837,970.00	
60001001/12040268 Plan/Layout Approval Fees	570,000.00		1,304,043.00	1,304,043.00-	100.00%-	1,460,529.00	1,606,581.00	
60001001/12040279 Caution Fee	1,420,000.00	230,000.00	3,168,457.00	2,938,457.00-	92.74%-	3,548,673.00	3,903,540.00	
60001001/12040280 Re-Certification of C of O	1,680,000.00	545,000.00	8,264,830.00	7,719,830.00-	93.41%-	9,256,610.00	10,182,271.00	
60001001/12040405 Variation approval Fees	130,000.00	10,000.00	2,049,023.00	2,039,023.00-	99.51%-	2,294,906.00	2,524,397.00	
60001001/12040409 Certification fees	427,000.00	10,000.00	126,019.00	116,019.00-	92.06%-	141,141.00	155,255.00	
60001001/12040559 Plan Certification Fees	239,000.00	113,000.00		113,000.00+				
60001001/12070035 Premium on Land	595,475,544.01	155,106,258.00	4,949,267,183.00	4,794,160,925.00-	96.87%-	5,543,179,245.00	6,097,497,170.00	
Sub total	753,652,110.10	190,585,440.00	7,444,058,379.00	7,253,472,939.00-	97.44%-	8,337,345,399.00	9,170,833,345.00	
61001001 - Ministry of Power & Domestic Water Development								
61001001/12040017 Contractors	1,500,000.00	50,000.00	9,411,025.00	9,361,025.00-	99.47%-	10,540,348.00	11,594,383.00	
61001001/12040027 Tender Fees	4,520,000.00	120,000.00		120,000.00+				

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
61001001/12040151	Renewal of Registration of Contractors	260,000.00	100,000.00	1,636,599.00	1,536,599.00-	93.89%-	1,832,992.00	2,016,291.00	
61001001/12040222	Registration/Renewal of Town Unions Fees	500.00							
61001001/12040223	Water Tankers Fees	500.00							
61001001/12040464	Fire Service Fees from Petroleum	120,000.00	33,500.00		33,500.00+				
61001001/12040465	Fire Service Fees	3,161,100.00	810,300.00	11,740,968.00	10,930,668.00-	93.10%-	13,149,885.00	14,464,873.00	
Sub total		9,562,100.00	1,113,800.00	22,788,592.00	21,674,792.00-	95.11%-	25,523,225.00	28,075,547.00	
18011001 - Judicial Service Commission									
18011001/12040026 and Magistrate Court)	Court Fees (High Court	2,447,860.00	1,483,650.00	3,101,045.00	1,617,395.00-	52.16%-	3,473,171.00	4,067,083.00	
18011001/12040283	Probate Fees	507,470.00							
Sub total		2,955,330.00	1,483,650.00	3,101,045.00	1,617,395.00-	52.16%-	3,473,171.00	4,067,083.00	
26051001 - High Court of Justice									
26051001/12040001 and Magistrate Court)	Court Fees (High Court	131,677,115.00	19,109,332.00	161,692,181.00	142,582,849.00-	88.18%-	181,095,243.00	199,204,768.00	
26051001/12040283	Probate fees	211,078,204.18	21,814,382.00	237,231,963.00	215,417,581.00-	90.80%-	265,699,798.00	292,269,778.00	
Sub total		342,755,319.18	40,923,714.00	398,924,144.00	358,000,430.00-	89.74%-	446,795,041.00	491,474,546.00	
26052001 - Judiciary-Customary Court of Appeal									
26052001/12040026	Court Fees	314,290.00	33,990.00		33,990.00+		303,858.00	334,244.00	
26052001/12040182	Sanitation Court Fees	3,600.00							
Sub total		317,890.00	33,990.00		33,990.00+		303,858.00	334,244.00	
26001001 - Ministry of Justice									
26001001/12040089	Oath Fees	53,000.00	5,000.00	54,008.00	49,008.00-	90.74%-	60,489.00	66,538.00	
26001001/12040090	Administrative Fees	1,500,000.00	1,257,956.00	6,318,805.00	5,060,849.00-	80.09%-	7,077,062.00	7,784,768.00	
26001001/12040091	Fiat Fee	365,000.00	30,000.00	4,566,114.00	4,536,114.00-	99.34%-	5,114,048.00	5,625,453.00	
26001001/12040092	Justice of peace (JP) Fee			1,472,940.00	1,472,940.00-	100.00%-	1,649,693.00	1,814,663.00	
26001001/12040282	Trust Fee		80,129.00	1,413,137.00	1,333,008.00-	94.33%-	1,582,714.00	1,740,986.00	
26001001/12040409	Certification Fees		15,000.00	31,423.00	16,423.00-	52.26%-	35,194.00	38,713.00	
26001001/12040595	1% Vetting Fee (MOJ)	82,600.00	87,790.00		87,790.00+				
Sub total		2,000,600.00	1,475,875.00	13,856,427.00	12,380,552.00-	89.35%-	15,519,200.00	17,071,121.00	
13001001 - Ministry of Youths Entrepreneurship & Sports Dev.									
13001001/12040017	Registration of Contractors (Ministry of Youth, Entrepreneur	4,805.00		196,392.00	196,392.00-	100.00%-	219,960.00	241,955.00	
13001001/12040036	Billboard/Advertisement Fees	911,000.00	230,000.00	59,081.00	170,919.00+	289.30%+	66,171.00	72,788.00	

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
13001001/12040183 Clubs & Organizations	50,000.00		114,562.00	114,562.00-	100.00%-	128,309.00	141,140.00	
13001001/12040184 & Organizations	50,000.00		32,732.00	32,732.00-	100.00%-	36,661.00	40,327.00	
13001001/12040232 Consultants			175,350.00	175,350.00-	100.00%-	196,392.00	216,032.00	
Sub total	1,015,805.00	230,000.00	578,117.00	348,117.00-	60.22%-	647,493.00	712,242.00	
14001001 - Ministry of Social Welfare Children & Women Affai								
14001001/12040017 Election	80,000.00	600,000.00		600,000.00+				
14001001/12040155 of Voluntary Organizations and NGOs	239,100.00	45,000.00	970,873.00	925,873.00-	95.36%-	1,087,378.00	1,196,115.00	
14001001/12040188 Centres			106,384.00	106,384.00-	100.00%-	119,151.00	131,066.00	
14001001/12040189 Voluntary Organizations and NGOs	301,000.00		2,152,129.00	2,152,129.00-	100.00%-	2,410,385.00	2,651,423.00	
14001001/12040191 Homes	300,000.00	20,000.00		20,000.00+				
14001001/12040192 Babies Homes	190,000.00	20,000.00		20,000.00+				
Sub total	1,110,100.00	685,000.00	3,229,386.00	2,544,386.00-	78.79%-	3,616,914.00	3,978,604.00	
17001001 - Ministry of Basic Education								
17001001/12040199 Student	95,054.81	213,080.16	24,549.00	188,531.16+	767.98%+	27,495.00	30,245.00	
17001001/12040017 Fees	810,000.00	200,000.00	818,300.00	618,300.00-	75.56%-	916,497.00	1,008,147.00	
17001001/12040027 Tender Fees	442,000.00	140,000.00	3,188,850.00	3,048,850.00-	95.61%-	3,571,513.00	3,928,664.00	
17001001/12040048 Sport Levy	90,611,010.00	36,302,085.00	139,983,667.00	103,681,582.00-	74.07%-	156,781,708.00	172,459,879.00	
17001001/12040049 School Operating illegally (Ministr	4,306,000.00	877,500.00	1,742,979.00	865,479.00-	49.66%-	1,952,137.00	2,147,351.00	
17001001/12040051 Private Schools (Ministry of Education)	4,715,000.00	240,000.00	1,638,237.00	1,398,237.00-	85.35%-	1,834,826.00	2,018,308.00	
17001001/12040052 Fees	1,450,110.00	1,633,500.00	17,230,387.00	15,596,887.00-	90.52%-	19,298,034.00	21,227,837.00	
17001001/12040064 Inspection of Comm/Private Vocational S	50,000.00	469,400.00	36,774.00	432,626.00+	1,176.45%+	41,188.00	45,307.00	
17001001/12040065 Inspection of Vocational Training Cent			209,485.00	209,485.00-	100.00%-	234,624.00	258,086.00	
17001001/12040066 Inspection of New Nursery Schools	20,000.00	20,000.00	261,856.00	241,856.00-	92.36%-	293,279.00	322,607.00	
17001001/12040067 Inspection of New Primary Schools	58,200.00	30,500.00	196,392.00	165,892.00-	84.47%-	219,960.00	241,955.00	
17001001/12040068 Inspection of New Secondary Schools	100,000.00		163,660.00	163,660.00-	100.00%-	183,299.00	201,629.00	
17001001/12040070 Private Nursery Schools	610,000.00	120,000.00	540,078.00	420,078.00-	77.78%-	604,888.00	665,377.00	
17001001/12040071 Private Primary Schools	965,000.00	405,000.00		405,000.00+				
17001001/12040072 Private Secondary Schools	1,300,000.00	293,500.00	165,297.00	128,203.00+	77.56%+	185,133.00	203,646.00	
17001001/12040074 Vocational Training centres			98,196.00	98,196.00-	100.00%-	109,980.00	120,978.00	
17001001/12040080 Certificate Evaluation	66,750.00	137,000.00	65,464.00	71,536.00+	109.28%+	73,320.00	80,652.00	
17001001/12040079 Public Schools	2,424,090.00	16,000.00	40,915.00	24,915.00-	60.89%-	45,825.00	50,407.00	

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Variance 2023	Budget 2024	Budget 2025	Budget 2026
17001001/12040099 of Private Nursery Schools	Renewal of Registration	13,038,950.00	340,000.00	5,237,120.00	4,897,120.00-	93.51%-	5,865,575.00	6,452,133.00	
17001001/12040100 of Private Primary Schools	Renewal of Registration	20,474,220.00	645,000.00	10,339,711.00	9,694,711.00-	93.76%-	11,580,477.00	12,738,525.00	
17001001/12040101 of Private Secondary Schools	Renewal of Registration	17,956,000.00	10,692,000.00	58,988,629.00	48,296,629.00-	81.87%-	66,067,265.00	72,673,991.00	
17001001/12040102 of Private Professional Institutions	Renewal of Registration	27,000.00							
17001001/12040194 New Nursery School	Fees for Approval of	7,790,000.00	1,800,000.00	12,254,948.00	10,454,948.00-	85.31%-	13,725,542.00	15,098,096.00	
17001001/12040195 New Primary School	Fees for Approval of	19,440,000.00	3,630,000.00	20,818,862.00	17,188,862.00-	82.56%-	23,317,126.00	25,648,838.00	
17001001/12040196 New Secondary School	Fees for Approval of	12,280,000.00	2,860,000.00	14,074,760.00	11,214,760.00-	79.68%-	15,763,732.00	17,340,105.00	
17001001/12040103 of Vocational Training centres	Renewal of Registration	105,000.00							
17001001/12040294	Book Review	1,461,000.00	48,000.00		48,000.00+				
17001001/12040473 Vocational Centres	Registration of	100,000.00							
17001001/12040475 Schools	Registration of Private	1,943,500.00	897,500.00	3,484,322.00	2,586,822.00-	74.24%-	3,902,441.00	4,292,685.00	
17001001/12040476 of Private Schools	Renewal of Registration	28,109,000.00	21,642,330.00	80,578,328.00	58,935,998.00-	73.14%-	90,247,728.00	99,272,500.00	
17001001/12040477 Private Schools	Application Fees for	13,946,000.00	2,679,000.00	22,945,132.00	20,266,132.00-	88.32%-	25,698,548.00	28,268,403.00	
17001001/12040481 School Leaving Certificate	Exam Fees - Primary	6,226,130.00	4,428,065.00	4,408,297.00	19,768.00+	0.45%+	4,937,293.00	5,431,022.00	
17001001/12040503 Centre Fee	BECE Retention of	222,000.00	60,000.00	216,163.00	156,163.00-	72.24%-	242,103.00	266,313.00	
17001001/12040505	Change of School Name	168,000.00	5,000.00	140,748.00	135,748.00-	96.45%-	157,638.00	173,402.00	
17001001/12040668 Upgrading	Fees for School	2,670,000.00	830,000.00	5,916,309.00	5,086,309.00-	85.97%-	6,626,267.00	7,288,893.00	
17001001/12040669 Eligibility Letter	Fees for Issuance of	58,000.00	6,000.00	91,650.00	85,650.00-	93.45%-	102,649.00	112,913.00	
Sub total		254,038,014.81	91,660,460.16	405,900,065.00	314,239,604.84-	77.42%-	454,608,090.00	500,068,894.00	
17008001 - Anambra State Library Board									
17008001/12020409 (Anambra State Library Board)	Certification Fees	88,000.00		65,464.00	65,464.00-	100.00%-	293,279.00	322,607.00	
17008001/12020409 State Library Board)	Library Fees (Anambra	598,300.00	500.00	261,856.00	261,356.00-	99.81%-			
Sub total		155,088,330.00	46,474,505.00	178,384,228.00	131,909,723.00-	73.95%-	199,790,337.00	219,769,371.00	
17003001 - Anambra State Universal Basic Education Board									
17003001/12040017 Fees	Contractor Regsitation		2,500.00	1,309,280.00	1,306,780.00-	99.81%-	1,466,395.00	1,613,034.00	
17003001/12040027	Tender Fees		108,100.00		108,100.00+				
17003001/12040478	School Equipment Fees	144,667,225.00	32,968,500.00	417,513,395.00	384,544,895.00-	92.10%-	467,615,002.00	514,376,503.00	
17003001/12040481 School Leaving Certificate	Exam Fees - Primary	55,235,640.00	22,859,270.00	145,322,626.00	122,463,356.00-	84.27%-	162,761,341.00	179,037,475.00	
Sub total		199,902,865.00	55,938,370.00	564,145,301.00	508,206,931.00-	90.08%-	631,842,738.00	695,027,012.00	
17009001 - Examination Development Centre									

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Variance 2023	Budget 2024	Budget 2025	Budget 2026
17009001/12040017 Contractor Registration Fees	100,000.00							
17009001/12040052 Tuition Fee	3,319,990.00	3,911,490.00	927,422.00	2,984,068.00+	321.76%+	1,038,713.00	1,142,584.00	
17009001/12040300 Tracing Fee: Statement of Result (Basic Ed)	49,000.00	1,400.00	702,101.00	700,701.00-	99.80%-	786,354.00	864,989.00	
17009001/12040316 Examination Fees: Post Literacy Adult & Non-Formal	1,548,500.00		2,841,792.00	2,841,792.00-	100.00%-	3,182,808.00	3,501,089.00	
17009001/12040407 BECE Resit Exam fee	1,386,930.00	794,690.00	1,766,831.00	972,141.00-	55.02%-	1,978,851.00	2,176,736.00	
17009001/12040479 Common Entrance Examination Fees (JSS)	132,303,449.00	18,553,821.00	26,539,861.00	7,986,040.00-	30.09%-	29,724,645.00	32,697,110.00	
17009001/12040481 Examination Fees: First School Leaving Certificate	169,830,111.00	137,296,815.00	138,952,220.00	1,655,405.00-	1.19%-	155,626,487.00	171,189,136.00	
17009001/12040483 Examination Fees: Junior Secondary Schools	204,738,509.00	160,283,080.00	278,363,330.00	118,080,250.00-	42.42%-	311,766,930.00	342,943,623.00	
17009001/12040485 Examination Fees: Other Issue of Referred Candidates			3,928.00	3,928.00-	100.00%-	4,400.00	4,840.00	
17009001/12040503 BECE Retention of Centre Fee	624,800.00	172,000.00	1,680,958.00	1,508,958.00-	89.77%-	1,882,674.00	2,070,941.00	
17009001/12040561 Exam Ethics	11,726,187.00	9,828,155.00	20,233,227.00	10,405,072.00-	51.43%-	22,661,215.00	24,927,336.00	
17009001/12040663 Common Entrance Examination Fees (SSS) (Exam Development Cen	1,167,035.00	566,500.00	1,730,441.00	1,163,941.00-	67.26%-	1,938,093.00	2,131,902.00	
17009001/12040664 Tracing Fee: Statement of Result (Basic Ed) (Exam Developmen	40,800.00	18,250.00	696,406.00	678,156.00-	97.38%-	779,975.00	857,973.00	
17009001/12040666 BECE Resit Exam fee (Exam Development Centre)	4,188,340.00	885,970.00	2,946,027.00	2,060,057.00-	69.93%-	3,299,551.00	3,629,506.00	
17009001/12040667 BECE Retention of Centre Fee (Exam Development Centre)	701,520.00	596,000.00	1,284,404.00	688,404.00-	53.60%-	1,438,533.00	1,582,386.00	
Sub total	531,725,171.00	332,908,171.00	478,668,948.00	145,760,777.00-	30.45%-	536,109,229.00	589,720,151.00	
17051001 - Post Primary Schools Service Commission								
17051001/12040048 Sport Levy	128,640.00	2,567,640.00		2,567,640.00+				
17051001/12040052 Tuition Fees (Secondary/Vocational Centres)	495,016,420.00	101,890,170.00	679,721,427.00	577,831,257.00-	85.01%-	761,287,999.00	837,416,798.00	
17051001/12040083 Sports Levy	9,598,470.00	1,613,460.00	20,622,019.00	19,008,559.00-	92.18%-	23,096,662.00	25,406,328.00	
17051001/12040478 School Equipment Fees	4,763,560.00	522,200.00	3,496,048.00	2,973,848.00-	85.06%-	3,915,574.00	4,307,131.00	
17051001/12040582 Earnings from Community Education Resource Center	187,110.00							
Sub total	509,694,200.00	106,593,470.00	703,839,494.00	597,246,024.00-	84.86%-	788,300,235.00	867,130,257.00	
17064002 - Community Education Resource Center								
21001001 - Ministry of Health								
21001001/12040017 Registration of Contractors	990,000.00	290,000.00	458,248.00	168,248.00-	36.72%-	513,238.00	564,562.00	
21001001/12040027 Tender Fees	73,000.00							
21001001/12040052 Tuition Fees for School of Health Technology Institutions	15,125,200.00	8,500,000.00	8,175,799.00	324,201.00+	3.97%+	9,156,895.00	10,072,585.00	
21001001/12040200 Renewal of Registration of Hospitals & Maternities	3,608,500.00	957,750.00	990,143.00	32,393.00-	3.27%-	1,108,961.00	1,219,857.00	
21001001/12040204 Registration of Traditional Medicine Practitioners	1,585,000.00	185,000.00		185,000.00+				
21001001/12040264 Registration & Admin Fees for Priv Sewage Disposal Operation			198,847.00	198,847.00-	100.00%-	222,709.00	244,980.00	

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
21001001/12040265	Renewal Fees	1,396,650.00	111,250.00	3,274.00	107,976.00+	3,297.98%+	3,667.00	4,034.00
21001001/12040289	Fees for Application forms for Estab. of Health Institution	26,000.00	3,750.00		3,750.00+			
21001001/12040307	Patent & Proprietary Medicine Vendors Fees	38,400.00	11,250.00		11,250.00+			
21001001/12040308	Renewal Patent	971,062.00						
21001001/12040316	Common Entrance Examination Fees (Public Health)	47,520.00		1,465,575.00	1,465,575.00-	100.00%-	1,641,445.00	1,805,589.00
21001001/12040431	Mobile Dental Clinic Fees	50,000.00						
21001001/12040487	Registration of Hospitals & Maternities	941,800.00	98,750.00	44,188.00	54,562.00+	123.48%+	49,491.00	54,440.00
21001001/12040491	Tution Fees for School of Nursing Nkpor	4,400.00	2.00		2.00+			
21001001/12040600	Interview Fee to School of Nursing and Midwifery		5,000.00		5,000.00+			
21001001/12040676	Optometry Service Fees	28,000.00		19,083.00	19,083.00-	100.00%-	21,374.00	23,511.00
Sub total		24,885,532.00	10,162,752.00	11,355,157.00	1,192,405.00-	10.50%-	12,717,780.00	13,989,558.00

21102001 - State Hospital Management Board

21102001/12040017	Contractors Registration Fee	2,400.00						
21102001/12040041	Laboratory Fees	16,959,250.00	2,453,702.00	15,939,426.00	13,485,724.00-	84.61%-	17,852,158.00	19,637,374.00
21102001/12040310	Drugs and Dressing Material Fees	9,926,592.00	306,950.00	1,656,567.00	1,349,617.00-	81.47%-	1,855,355.00	2,040,890.00
21102001/12040316	Medical Examination Fees	172,500.00	496,300.00	1,636,600.00	1,140,300.00-	69.67%-	1,832,992.00	2,016,291.00
21102001/12040317	Mortuary Fees	2,240,000.00	220,000.00	3,550,022.00	3,330,022.00-	93.80%-	3,976,025.00	4,373,628.00
21102001/12040409	Medical Certification Fees	2,000.00						
21102001/12040423	Ambulance Fees	30,000.00		16,366.00	16,366.00-	100.00%-	18,330.00	20,163.00
21102001/12040427	Minor Operation/Surgery Fees			3,986,756.00	3,986,756.00-	100.00%-	4,465,169.00	4,911,686.00
21102001/12040428	Major Operation/Surgery Fees	7,702,750.00	2,158,300.00		2,158,300.00+			
21102001/12040429	OBS/Ante- Natal/Gynecology/Maternity (Delivery) Fees	154,000.00		2,197,136.00	2,197,136.00-	100.00%-	2,460,792.00	2,706,871.00
21102001/12040431	Dental Fees	8,302,000.00	3,000,000.00	6,642,626.00	3,642,626.00-	54.84%-	7,439,741.00	8,183,715.00
21102001/12040433	Bed Fees	4,122,100.00	683,000.00		683,000.00+			
21102001/12040435	Consultation Fees	203,000.00		64,646.00	64,646.00-	100.00%-	72,404.00	79,645.00
21102001/12040436	Nursing Care/Drug/Injection Fees	44,000.00						
21102001/12040441	Concession Fees			29,884,955.00	29,884,955.00-	100.00%-	33,471,150.00	36,818,265.00
21102001/12040442	Drugs/Injection Fees	17,646,544.00	2,328,740.00	80,194,103.00	77,865,363.00-	97.10%-	89,817,396.00	98,799,135.00
Sub total		67,507,136.00	11,646,992.00	145,769,203.00	134,122,211.00-	92.01%-	163,261,512.00	179,587,663.00

35001001 - Ministry of Environment Beautification &
Ecology

35001001/12040017	Annual Registration of Contractors	6,462,500.00	30,000.00	7,241,955.00	7,211,955.00-	99.59%-	8,110,990.00	8,922,089.00
35001001/12040027	Tenders Fees	4,650,000.00		1,325,646.00	1,325,646.00-	100.00%-	1,484,724.00	1,633,196.00
35001001/12040031	Environmental Impact Analysis Fees	210,000.00		3,878,742.00	3,878,742.00-	100.00%-	4,344,192.00	4,778,611.00
35001001/12040151	Renewal of Registration of Contractors	1,320,000.00		10,418,596.00	10,418,596.00-	100.00%-	11,668,828.00	12,835,710.00

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
35001001/12040318 and Environs)		189,550.00	147,294.00	42,256.00+	28.69%+	164,970.00	181,467.00	
35001001/12040376 and Eluent Discharge Fees	260,000.00	10,000.00		10,000.00+				
35001001/12040460 Decoration			883,764.00	883,764.00-	100.00%-	989,816.00	1,088,798.00	
35001001/12040544 Tolls/Environmental Remediation Fees	1,800,000.00		11,581,531.00	11,581,531.00-	100.00%-	12,971,315.00	14,268,446.00	
35001001/12040566 and Environs)		4,800.00	8,220,920.00	8,216,120.00-	99.94%-	9,207,431.00	10,128,174.00	
35001001/12040668 and Environs)			1,794,041.00	1,794,041.00-	100.00%-	2,009,326.00	2,210,259.00	
35001001/12040669 and Environs)			11,453,726.00	11,453,726.00-	100.00%-	12,828,174.00	14,110,991.00	
35001001/12040471 and Environs)	700.00		49,889,705.00	49,889,705.00-	100.00%-	55,876,470.00	61,464,117.00	
35001001/12040672 Local Govt - OTHER	5,554,300.00	1,360,000.00	490,980.00	869,020.00+	177.00%+	549,898.00	604,888.00	
35001001/12040674 Excavation	100,000.00							
Sub total	20,357,500.00	1,594,350.00	107,326,900.00	105,732,550.00-	98.51%-	120,206,134.00	132,226,746.00	
35109001 - Forestry Department								
35109001/12040240 others-Forestry Fees	220,000.00							
35109001/12040348 Forestry Zoo Fees			1,370,653.00	1,370,653.00-	100.00%-	1,535,132.00	1,688,645.00	
35109001/12040544 others-Forestry Fees	2,500,000.00							
Sub total	2,720,000.00		1,370,653.00	1,370,653.00-	100.00%-	1,535,132.00	1,688,645.00	
51001001 - Ministry of Local Government Chieftancy & Comm. A								
51001001/12040017 Contractors	3,190,505.00	760,000.00	2,700,390.00	1,940,390.00-	71.86%-	3,024,437.00	3,326,881.00	
51001001/12040027 Tender Fees	2,800,000.00	1,750,000.00		1,750,000.00+				
51001001/12040036 Billboard/Advertisement Fees	35,000.00		233,216.00	233,216.00-	100.00%-	261,202.00	287,322.00	
51001001/12040151 Fees for Annual Renewal of Contractors	10,000.00	750,000.00		750,000.00+				
51001001/12040189 Renewal of Registration of Social Clubs	60,000.00		40,913.00	40,913.00-	100.00%-	45,825.00	50,407.00	
51001001/12040190 Registration of Social Clubs	140,000.00	40,000.00	123,029.00	83,029.00-	67.49%-	137,792.00	151,572.00	
51001001/12040222 Unions	35,000.00		7,081,568.00	7,081,568.00-	100.00%-	7,931,356.00	8,724,492.00	
51001001/12040264 Registration of Titles	40,000.00							
51001001/12040318 Local Government Sanitation Fees from	103,000.00							
51001001/12040321 of Town Unions	1,883,000.00	86,500.00		86,500.00+				
51001001/12040548 Agric/Livestock Fee			186,245,080.00	186,245,080.00-	100.00%-	208,594,490.00	229,453,939.00	
51001001/12040567 Election Fees from Town Unions	6,701,000.00	1,200,000.00		1,200,000.00+				
51001001/12040568 New Bridge Head Park Fees			18,035.00	18,035.00-	100.00%-	20,200.00	22,220.00	
51001001/12090006 Rate	3,000.00		359,447,591.00	359,447,591.00-	100.00%-	402,581,302.00	442,839,433.00	
Sub total	15,000,505.00	4,586,500.00	555,889,822.00	551,303,322.00-	99.17%-	622,596,604.00	684,856,266.00	

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
66019001 - College of Education								
.....								
66021001 - Chukwuemeka Odumegwu Ojukwu University. COOU								
.....								
35016001 - Anambra State Environmental Protection Agency								
.....								
35016001/12040027	Tender Fees	20,000.00						
35016001/12040031	Environmental Impact Assessment (EIA/EAR) Charges/Sanitation Fees	138,896.00	8,358,493.00	8,358,493.00-	100.00%-	9,361,512.00	10,297,663.00	
35016001/12040318	Pollution	38,529,268.06	1,100,900.00	18,681,461.00	17,580,561.00-	94.11%-	20,923,237.00	23,015,561.00
35016001/12040319	Waste Collection Fees	81,013,027.04	4,564,089.00	182,154.00	4,381,935.00+	2,405.62%+	204,013.00	224,414.00
35016001/12040320	Dust Bins Fees	2,390,750.00	262,400.00	27,222,107.00	26,959,707.00-	99.04%-	30,488,761.00	33,537,637.00
Sub total		122,091,941.10	5,927,389.00	54,444,215.00	48,516,826.00-	89.11%-	60,977,523.00	67,075,275.00
39051001 - Sports Council								
.....								
39051001/12040027	Tenders Fees	49,500.00	1,064,503.00	1,064,503.00-	100.00%-	1,192,244.00	1,311,468.00	
Sub total		49,500.00	1,064,503.00	1,064,503.00-	100.00%-	1,192,244.00	1,311,468.00	
TOTAL FEES		5,287,661,546.26	1,799,825,549.04	17,422,728,596.00	15,622,903,046.96	89.67%-	19,512,685,860.00	21,463,954,435.00
FINES								
.....								
20001001 - Ministry of Finance Industry Innovations & Dev.								
.....								
29001001 - Ministry of Road Rail & Water Transportation								
.....								
29001001/12050013	Contravention Fines	2,697,109.00	34,041.00	34,041.00-	100.00%-	38,126.00	41,939.00	
Sub total		2,697,109.00	34,041.00	34,041.00-	100.00%-	38,126.00	41,939.00	
34001001 - Ministry of Road Construction Road Furniture & Ma								
.....								
34001001/12050004	Fines for Illegal Cutting of Road	565,000.00	70,000.00	70,000.00+				

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varrianc 2023	Budget 2024	Budget 2025	Budget 2026
Sub total	565,000.00	70,000.00		70,000.00+				
60001001 - Ministry of Lands Physical Planning & Rural Dev.								
60001001/12050028 Penalty on Late Payment of Rent	387,893.00	58,003.00	494,607.00	436,604.00-	88.27%-	553,960.00	609,356.00	
Sub total	387,893.00	58,003.00	494,607.00	436,604.00-	88.27%-	553,960.00	609,356.00	
60001001 - Awka Capital Territory Development Authority								
11184003/12050013 Contravention Fines	10,000.00							
Sub total	10,000.00							
26051001 - High Court of Justice								
26051001/12050001 Court Fines	9,821,610.00	295,000.00	8,464,728.00	8,169,728.00-	96.51%-	9,480,496.00	10,428,546.00	
26051001/12050030 Court Fines on Traffic Offences	482,500.00	75,600.00	21,275.00	54,325.00+	255.35%+	23,829.00	26,212.00	
Sub total	10,304,110.00	370,600.00	8,486,003.00	8,115,403.00-	95.63%-	9,504,325.00	10,454,758.00	
26052001 - Customary Court of Appeal								
26052001/12050005 Sanitation Court Fines	14,400.00							
Sub total	14,400.00							
17001001 - Ministry of Basic Education								
17001001/12050014 Fines for Illegal Operation of School(s)	18,186,600.00	2,405,000.00	22,912,400.00	20,507,400.00-	89.50%-	25,661,889.00	28,228,078.00	
Sub total	18,186,600.00	2,405,000.00	22,912,400.00	20,507,400.00-	89.50%-	25,661,889.00	28,228,078.00	
21001001 - Ministry of Health								
21001001/12050015 Fines for Illegal Operation of Traditional Medicine Practition	5,200.00							
21001001/12050016 Fines for Illegal Operation of Patent Medicine Stores	50,000.00							
Sub total	55,200.00							
35001001 - Ministry of Environment Beautification & Ecology								
35001001/12050026 Sanitation Fine	4,854,200.00	8,400.00		8,400.00+				

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
Sub total	4,854,200.00	8,400.00		8,400.00+				
35109001 - Forestry Department								
35109001/12050024 Forest Offences Fines			63,336.00	63,336.00-	100.00%-	70,937.00	78,031.00	
Sub total			63,336.00	63,336.00-	100.00%-	70,937.00	78,031.00	
TOTAL FINES	85,746,190.16	15,459,206.56	31,990,387.00	16,531,180.44-	51.68%-	35,829,237.00	39,412,162.00	
SALES								
11001001 - Office of the Executive Governor								
11001001/12060004 Sale of Unserviceable & Old Parts	110,352.16	2,500.00		2,500.00+				
11001001/12060017 Sale of Condemned Furniture	25,252.95							
11001001/12060072 Sale of Livestock Products	766.00							
Sub total	136,371.11	2,500.00		2,500.00+				
11001002 - Office of the Deputy Governor								
11001002/12060181 Sale of Pilgrimage Forms for Christians	1,304,353.75	49,200.00	4,775,365.00	4,726,165.00-	98.97%-	5,348,409.00	5,883,250.00	
11001002/12060182 Sale of Pilgrimage Forms for Moslems	94,500.00							
Sub total	1,398,853.75	49,200.00	4,775,365.00	4,726,165.00-	98.97%-	5,348,409.00	5,883,250.00	
11002001 - Special Adviser-IGR								
11002001/12060052 Sale of Consolidated Emblem	966,889.00	5,000.00		5,000.00+				
Sub total	966,889.00	5,000.00		5,000.00+				
11013001 - Office of the Secretary to the State Government								
11013001/12060003 Sales of ID Cards	87,815.00	1,000.00	172,310.00	171,310.00-	99.42%-	192,988.00	212,287.00	
11013001/12060004 Sales of Unserviceable Assets			64,295.00	64,295.00-	100.00%-	72,011.00	79,212.00	
Sub total	87,815.00	1,000.00	236,605.00	235,605.00-	99.58%-	264,999.00	291,499.00	
23013001 - Ministry of Information & Communication Strategy								

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varrianc 2023	Budget 2024	Budget 2025	Budget 2026
23001001/12060001	Sale of Publications			52,734.00	52,734.00-	100.00%-	59,062.00	64,968.00	
Sub total				52,734.00	52,734.00-	100.00%-	59,062.00	64,968.00	
23013001 - Government Printing Press									
23003001 - Anambra Broadcasting Service									
23003001/12060168	Sales of Radio and TV Advert Spaces	24,837.50							
Sub total		24,837.50							
111840003 - Awka Capital Territory Development Authority									
11184003/12060099	Sales of Capital Development Manual	85,834,905.00		234,970,298.00	234,970,298.00-	100.00%-	263,166,734.00	289,483,407.00	
11184003/12060198	Sale of DCM Form	144,867,920.00	46,095,220.00		46,095,220.00+				
subt total		230,702,825.00	46,095,220.00	234,970,298.00	188,875,078.00-	80.38%-	263,166,734.00	289,483,407.00	
15001001 - Ministry of Agriculture Mechanization Processing									
15001001/12060012	Sale of Drugs	140,000.00		113,416.00	113,416.00-	100.00%-	127,027.00	139,729.00	
15001001/12060034	Sale of Market Garden Produce			98,196.00	98,196.00-	100.00%-	109,980.00	120,978.00	
15001001/12060072	Veterinary Sale of Meat	2,650,000.00		12,683,650.00	12,683,650.00-	100.00%-	14,205,688.00	15,626,257.00	
15001001/12060073	Sale of Fertilizer	10,000.00							
Sub total		2,800,000.00		12,895,262.00	12,895,262.00-	100.00%-	14,442,695.00	15,886,964.00	
20001001 - Ministry of Finance Industry Innovations & Dev.									
20008001 - Anambra State Internal Revenue Service									
20008001/12060052	Sale of Sticker/Emblems	3,500.00							
20008001/12060055	Sale of Pools Agents Application Form			803.00	803.00-	100.00%-	900.00	990.00	
20008001/12060112	Sale of Drivers/Conductors Badgets	96.00	2,500.00	61,908,463.00	61,905,963.00-	100.00%-	69,337,479.00	76,271,227.00	
20008001/12060145	Sale of Form for Gaming Commission Pool Proprietor			803.00	803.00-	100.00%-	900.00	990.00	
20008001/12060147	Sale of Gaming House Form			803.00	803.00-	100.00%-	900.00	990.00	
20008001/12060149	Sale of Casino Form			803.00	803.00-	100.00%-	900.00	990.00	
Sub total		3,596.00	2,500.00	61,911,675.00	61,909,175.00-	100.00%-	69,341,079.00	76,275,187.00	

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varrianc 2023	Budget 2024	Budget 2025	Budget 2026
13001001/12060153 (Partnership)	Close Circuit Sales			1,897,416.00	1,897,416.00-	100.00%-	2,125,106.00	2,337,617.00	
Sub total			2,500.00	1,897,416.00	1,894,916.00-	99.87%-	2,125,106.00	2,337,617.00	
17001001 - Ministry of Basic Education									
17001001/12060106 Education Centre	Sale of Crafts by Special			638.00	638.00-	100.00%-	715.00	787.00	
17001001/12060107	Sale of Instructional Materials			1,064.00	1,064.00-	100.00%-	1,192.00	1,312.00	
Sub total				1,702.00	1,702.00-	100.00%-	1,907.00	2,099.00	
17009001 - Examination Development Centre									
17009001/12060108	Sale of Common Entrance Exam Questions/Ans	10,927,719.00	2,001,561.00	3,567,301.00	1,565,740.00-	43.89%-	3,995,378.00	4,394,915.00	
17009001/12060109	GCE/JSS Sale of Junior Sec Previous Certificate Exam Questions	7,374,391.00	7,903,020.00	12,823,854.00	4,920,834.00-	38.37%-	14,362,717.00	15,798,988.00	
17009001/12060122	Sales of Admission Form	1,495.00							
Sub total		18,303,605.00	9,904,581.00	16,391,155.00	6,486,574.00-	39.57%-	18,358,095.00	20,193,903.00	
17051001 - Post Primary Schools Service Commission									
17051001/12060020	Sale of Magazines, Record Folders for Guidance & Counselling			12,045.00	12,045.00-	100.00%-	13,491.00	14,840.00	
Sub total				12,045.00	12,045.00-	100.00%-	13,491.00	14,840.00	
21001001 - Ministry of Health									
21001001/12060185	Sale of Common Entrance Form (School of Nursing)			12,853,061.00	12,853,061.00-	100.00%-	14,395,429.00	15,834,972.00	
Sub total				12,853,061.00	12,853,061.00-	100.00%-	14,395,429.00	15,834,972.00	
35109001 - Forestry Department									
35109001/12060066	Sale of Forest Produce	112,400.00		3,119,319.00	3,119,319.00-	100.00%-	3,493,637.00	3,843,001.00	
Sub total		112,400.00		3,119,319.00	3,119,319.00-	100.00%-	3,493,637.00	3,843,001.00	
51001001 - Ministry of Local Government Chieftancy & Comm. A									
53001001 - Ministry of Housing and Urban Renewal									

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
53010001 - Anambra State Housing Corporation								
<hr/>								
TOTAL SALES	271,050,643.36	57,725,251.00	708,702,089.00	650,976,838.00-	91.85%-	793,746,351.00	873,120,986.00	
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EARNINGS								
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11001001 - Office of the Executive Governor								
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11001001/12070007	Earnings from	56,116.00	2,500.00	2,500.00+				
Government House Clinic								
11018001/12070011	ANSIPPA - Earnings		5,500.00	5,500.00+				
from PPP on Trade & Commerce								
11018001/12070029	ANSIPPA - Earnings		200.00	200.00+				
from PPP on Markets								
11018001/12070120	ANSIPPA - Earnings	7,500,000.00	9,000,000.00	9,000,000.00+				
from PPP on Parks								
Sub total		27,824,116.00	9,008,200.00	9,008,200.00+				
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11013001 - Office of the Secretary to the State Government								
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11013001/12070009	Hire of Ekueme Square	995,505.00	1,996,909.00	1,996,909.00-	100.00%-	2,236,538.00	2,460,192.00	
Sub total		995,505.00	1,996,909.00	1,996,909.00-	100.00%-	2,236,538.00	2,460,192.00	
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11021001 - Anambra State Liaison Office-Lagos								
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11021001/12070010	Guest House Earnings	4,000.00						
Sub total		4,000.00						
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35001002 - Anambra State Park and Garden								
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35001002/12070120	Earnings from		656,686.00	656,686.00-	100.00%-			
Amusement Parks								
35001002/12070127	Earnings from use of of	263,600.00	5,346,637.00	5,346,637.00-	100.00%-	5,988,234.00	6,587,058.00	
Public Toilets								
Sub total		263,600.00	6,003,323.00	6,003,323.00-	100.00%-	5,988,234.00	6,587,058.00	
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23001001 - Ministry of Information & Communication Strategy								
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23001001/12070086	Equipment Repairs	5,000.00						
Sub total		5,000.00						
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23003001 - Anambra Broadcasting Service								

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
29001001/12070096	Passengers Manifest			4,255,160.00	4,255,160.00-	100.00%-	4,765,780.00	5,242,358.00	
29001001/12070097	Anambra State Transport	5,079,325.00	5,026,532.00	17,052,554.00	12,026,022.00-	70.52%-	19,098,861.00	21,008,747.00	
Sub total		5,079,325.00	5,026,532.00	21,307,714.00	16,281,182.00-	76.41%-	23,864,641.00	26,251,105.00	
29053001 - Transport Company of Anambra State									
34001001 - Ministry of Road Construction Road Furniture & Ma									
53001001 - Ministry of Housing and Urban Renewal									
53001001/12070001	Earnings from Consultancy Services		2,500.00		2,500.00+				
Sub total			2,500.00		2,500.00+				
60001001 - Ministry of Lands Physical Planning & Rural Dev.									
61001001 - Ministry of Power & Domestic Water Development									
13001001 - Ministry of Youth Entrepreneurship & Sports Dev.									
13001001/12070052	Hire of Stadium		15,000.00	292,250.00	277,250.00-	94.87%-	327,320.00	360,052.00	
13001001/12070053	Earnings from Joint Venture Account	4,700.00							
13001001/12070077	Earinings from Hall Hire	2,400.00							
Sub total		7,100.00	15,000.00	292,250.00	277,250.00-	94.87%-	327,320.00	360,052.00	
14001001 - Ministry of Social Welfare Children & Women Affai									
14001001/12070074	Women Development Centre Hall			626,036.00	626,036.00-	100.00%-	701,161.00	771,277.00	
14001001/12070075	Bindery & bookshop	50,000.00							
14001001/12070077	Hall Hire	1,300,000.00							
14001001/12070082	Agric Show Festival	100.00							
Sub total		1,350,100.00		626,036.00	626,036.00-	100.00%-	701,161.00	771,277.00	

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
17001001 - Ministry of Basic Education								
17051001 - Post Primary School Service Commission								
17064002 - Community Education Resource Center								
21001002 - Indigeneous Medicine & Herbal Practice								
21001002/12070101 Earnings from Indigeneous Medicine and Herbal Practice	4,383,000.00	820,000.00	2,528,369.00	1,708,369.00-	67.57%-	2,831,774.00	3,114,951.00	
Sub total	4,383,000.00	820,000.00	2,528,369.00	1,708,369.00-	67.57%-	2,831,774.00	3,114,951.00	
21002001 - Anambra State Health Insurance Agency ASHIA								
21002001/12070128 Earnings from ASHIA	1,379,081,467.39	<48,667,989.97>		48,667,989.97-				
Sub total	1,379,081,467.39	<48,667,989.97>		48,667,989.97-				
35001001 - Ministry of Environment Beautification & Ecology								
35001001/12070042 Earnings from Disinfection/Fumigation Services	50,000.00	60,000.00	118,349,401.00	118,289,401.00-	99.95%-	132,551,330.00	145,806,462.00	
21027033 - Anambra State Oxygen Production Agency								
21027033/120700011 Proceeds from Sale of Oxygen			256,742,845.00	256,742,845.00-	100.00%-	287,551,987.00	316,307,186.00	
Sub total			256,742,845.00	256,742,845.00-	100.00%-	287,551,987.00	316,307,186.00	
TOTAL EARNINGS	1,424,265,813.39	<31,220,757.97>	421,307,979.00	452,528,736.97-	107.41%-	471,362,243.00	518,498,467.00	
RENT ON GOVT BUILDINGS								
22001001 - Ministry of Trade Commerce Markets & Wealth Creat								
25001001 - Office of the Head of Service 25001001/12080003 Rent of Secretariat Building	96,700.00		74,816.00	74,816.00-	100.00%-	83,794.00	92,174.00	

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

		Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
25001001/12080006	Rent of Staff Quarters	48,100.00							
25001001/12080020	Rent on Real Estate at	952,000.00	96,000.00	2,579,877.00	2,483,877.00-	96.28%-	2,889,464.00	3,178,410.00	
	lyagu Staff Quarters								
	Sub total	1,096,800.00	96,000.00	2,654,693.00	2,558,693.00-	96.38%-	2,973,258.00	3,270,584.00	
13001001 - Ministry of Youth Entrepreneurship & Sports Dev.									
13001001/12080013	Shop Rent	2,420.00		1,169,000.00	1,169,000.00-	100.00%-	1,309,280.00	1,440,208.00	
	Sub total	2,420.00		1,169,000.00	1,169,000.00-	100.00%-	1,309,280.00	1,440,208.00	
60001001 - Ministry of Lands Physical Planning & Rural Dev.									
39001001 - Anambra State Sports Council									
17008001 - Anambra State Library Board									
17008001/12020803	Rent on Public Buildings -	377,000.00		572,810.00	572,810.00-	100.00%-	641,548.00	705,703.00	
	Anambra State Library								
	Sub total	377,000.00		572,810.00	572,810.00-	100.00%-	641,548.00	705,703.00	
25001001 - Head of Service									
TOTAL - RENT ON BUILDINGS		1,476,220.00	96,000.00	4,396,503.00	4,300,503.00-	97.82%-	4,924,086.00	5,416,495.00	

RENT ON GOV'T LANDS

60001001 - Ministry of Lands Physical Planning & Rural Dev.

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60001001/12090003	Ground Rent	96,957,527.24	9,821,649.00	423,405,097.00	413,583,448.00-	97.68%-	474,213,709.00	521,635,080.00	
	(Miscellaneous)								
60001001/12090007	Current (Ground Rent)	3,258,644.00	1,123,060.00	24,335,163.00	23,212,103.00-	95.39%-	27,255,384.00	29,980,922.00	
60001001/12090008	Arrears (Ground Rent)	12,817,530.00	1,715,109.00	7,473,234.00	5,758,125.00-	77.05%-	8,370,022.00	9,207,024.00	
60001001/12090009	Penalties (Ground Rent)	2,039,575.00	32,177.00	2,576,791.00	2,544,614.00-	98.75%-	2,886,006.00	3,174,607.00	
	Sub total	115,073,276.24	12,691,995.00	457,790,285.00	445,098,290.00-	97.23%-	512,725,121.00	563,997,633.00	

21001001 - Ministry of Health

ANAMBRA STATE GOVERNMENT
SCHEDULE OF RECURRENT REVENUE
FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
60001001 - Ministry of Agriculture Mechanization Processing								
15001001/12090006 Rent on State Land	616,740.00	2,350.00	196,392.00	194,042.00-	98.80%-	219,960.00	241,955.00	
Sub total	616,740.00	2,350.00	196,392.00	194,042.00-	98.80%-	219,960.00	241,955.00	
TOTAL - RENT ON GOV'T LANDS	115,690,016.24	12,694,345.00	457,986,677.00	445,292,332.00-	97.23%-	512,945,081.00	564,239,588.00	
REPAYMENTS								
20007001 - Office of the Accountant General								
20007001/1210002 Repayment of Motor Vehicle Advances	4,507,200.00	2,500.00	25,016,600.00	25,014,100.00-	99.99%-	28,018,592.00	30,820,452.00	
20007001/1210003 Repayment of Bicycle/Tricycle Advances (Principal)		2,500.00		2,500.00+				
20007001/1210004 Refurbishing Loan Motor Vehicle	1,000.00							
20007001/1210006 Refunds/Recoveries of advances/IOUs	11,946,820.42	6,500,053.75	132,779.00	6,367,274.75+	4,795.39%+	148,713.00	163,585.00	
Sub total	16,455,020.42	6,505,053.75	25,149,379.00	18,644,325.25-	74.13%-	28,167,305.00	30,984,037.00	
TOTAL REPAYMENTS	16,455,020.42	6,505,053.75	25,149,379.00	18,644,325.25-	74.13%-	28,167,305.00	30,984,037.00	
INVESTMENT INCOME								
20001001 - Ministry of Finance Industry Innovations & Dev.								
20001001/12110002 Dividend Received	29,374,666.72	146,970.76		146,970.76+				
Sub total	29,374,666.72	146,970.76		146,970.76+				
TOTAL INVESTMENT INCOME	29,374,666.72	146,970.76		146,970.76+				
INTEREST								
20007001 - Office of the Accountant General								
20007001/12120001 Interest on Bank Deposit	2,251,185.47	648,403.57		648,403.57+				
20007001/12120017 Interest Received	173,654.25							
Sub total	2,424,839.72	648,403.57		648,403.57+				
20008001 - Anambra State Internal Revenue Service								
20008001/12120012 Interest on Late Remittance of PAYE deductions	4,975,791.10		125,241.00	125,241.00-	100.00%-	140,271.00	154,298.00	

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varrianc 2023	Budget 2024	Budget 2025	Budget 2026
20008001/12120013 Interest on Late Remittance of WHT deductions			80,582.00	80,582.00-	100.00%-	90,253.00	99,278.00	
Sub total	4,975,791.10		205,823.00	205,823.00-	100.00%-	230,524.00	253,576.00	

ANAMBRA STATE GOVERNMENT
 SCHEDULE OF RECURRENT REVENUE
 FOR THE PERIOD ENDED 31st DEC. 2022

	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Varianc 2023	Budget 2024	Budget 2025	Budget 2026
26001001 - Ministry of Justice								
26001001/12120001 Interest Received on Call Deposit			774,317.00	774,317.00-	100.00%-	867,236.00	953,959.00	
Sub total			774,317.00	774,317.00-	100.00%-	867,236.00	953,959.00	
TOTAL INTEREST	7,400,630.82	648,403.57	980,140.00	331,736.43-	33.85%-	1,097,760.00	1,207,535.00	
REIMBURSEMENT								
25001001 - Office of the Head of Service								
20007001 - Office of the Accountant General								
20007001/12130002 Reimbursements General/Refund	457,500.00		2,501,660.00	2,501,660.00-	100.00%-	2,801,860.00	3,082,046.00	
Sub total	457,500.00		2,501,660.00	2,501,660.00-	100.00%-	2,801,860.00	3,082,046.00	
TOTAL REIMBURSEMENT	457,500.00		2,501,660.00	2,501,660.00-	100.00%-	2,801,860.00	3,082,046.00	
MISCELLANEOUS								
20007001 - Office of the Accountant General								
20007001/12140001 Recovery of Overpayment	476,401.53							
20007001/12140002 Unclaimed/Salary Refund	1,877,354.27		482,962.00	482,962.00-	100.00%-	540,918.00	595,009.00	
20007001/12140003 Unclaimed/Pension Refund	6,113,720.45		7,062,249.00	7,062,249.00-	100.00%-	7,909,719.00	8,700,691.00	
20007001/12140004 Remittance Refund		289,972,047.93	5,001,002.00	284,971,045.93+	5,698.28%+	5,601,123.00	6,161,235.00	
20007001/12140005 Resignation : Payment n Lieu of Notice	323,951.34	104,800.00	34,912.00	69,888.00+	200.18%+	39,102.00	43,012.00	
20007001/12140006 Unspecified Revenues	890,712,111.60	1,121,512,500.00		1,121,512,500.00+				
Sub total	899,503,539.19	1,411,589,347.93	12,581,125.00	1,399,008,222.93+	11,119.90%+	14,090,862.00	15,499,947.00	
TOTAL - MISCELLANEOUS	899,503,539.19	1,411,589,347.93	12,581,125.00	1,399,008,222.93+	11,119.90%+	14,090,862.00	15,499,947.00	