

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

	Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budget 2025	Proposed Budget 2026
Opening Balance		3,327,150,786.93	20,228,514,392.24		20,228,514,392.24+	20,228,514,392.24+			
Add: Revenue									
Statutory Allocation	30	37,911,733,078.26	9,387,908,805.31	41,638,208,035.00	32,250,299,229.69-	32,250,299,229.69-	41,985,193,102.00	44,084,452,757.00	
Value Added Tax	31	30,134,487,953.43	9,418,439,419.56	35,457,702,659.00	26,039,263,239.44-	26,039,263,239.44-	35,753,183,515.00	37,540,842,691.00	
Other Statutory Transfers	32	16,332,568,223.44		24,344,080,316.00	24,344,080,316.00-	24,344,080,316.00-	15,888,488,338.00	18,089,823,844.00	
Sub Total: Statutory Allocation		84,378,789,255.13	18,806,348,224.87	101,439,991,010.00	82,633,642,785.13-	82,633,642,785.13-	93,626,864,955.00	99,715,119,292.00	
Direct Taxes	33	20,129,374,728.09	9,473,109,466.81	27,411,091,254.00	17,937,981,787.19-	17,937,981,787.19-	30,700,422,223.00	33,770,464,444.00	
Licenses	34	857,316,029.55	151,075,600.94	1,539,020,415.00	1,387,944,814.06-	1,387,944,814.06-	1,723,702,867.00	1,896,073,156.00	
Fees	37	5,287,661,546.26	1,799,825,549.04	17,422,728,596.00	15,622,903,046.96-	15,622,903,046.96-	19,512,685,860.00	21,463,954,435.00	
Fines	38	85,746,190.16	15,459,206.56	31,990,387.00	16,531,180.44-	16,531,180.44-	35,829,237.00	39,412,162.00	
Sales	39	271,050,643.36	57,725,251.00	708,702,089.00	650,976,838.00-	650,976,838.00-	793,746,351.00	873,120,986.00	
Earnings	40	1,424,265,813.39	<31,220,757.97>	421,307,979.00	452,528,736.97-	452,528,736.97-	471,362,243.00	518,498,467.00	
Rent of Government Buiding	41	1,476,220.00	96,000.00	4,396,503.00	4,300,503.00-	4,300,503.00-	4,924,086.00	5,416,495.00	
Rent on Government Land	42	115,690,016.24	12,694,345.00	457,986,677.00	445,292,332.00-	445,292,332.00-	512,945,081.00	564,239,588.00	
Repayments	43	16,455,020.42	6,505,053.75	25,149,379.00	18,644,325.25-	18,644,325.25-	28,167,305.00	30,984,037.00	
Investment Income	44	29,374,666.72	146,970.76		146,970.76+	146,970.76+			
Interest Earned	45	7,400,630.82	648,403.57	980,140.00	331,736.43-	331,736.43-	1,097,760.00	1,207,535.00	
Re-Imbursement	46	457,500.00		2,501,660.00	2,501,660.00-	2,501,660.00-	2,801,860.00	3,082,046.00	
Miscellaneous	47	899,503,539.19	1,411,589,347.93	12,581,125.00	1,399,008,222.93+	1,399,008,222.93+	14,090,862.00	15,499,947.00	
Sub Total: Independent Revenue		29,125,772,544.20	12,897,654,437.39	48,038,436,204.00	35,140,781,766.61-	35,140,781,766.61-	53,801,775,735.00	59,181,953,298.00	
Total Revenue		113,504,561,799.33	31,704,002,662.26	149,478,427,214.00	117,774,424,551.74	117,774,424,551.74	147,428,640,690.00	158,897,072,590.00	
Total Funds Available		116,831,712,586.26	51,932,517,054.50	149,478,427,214.00	97,545,910,159.50-	97,545,910,159.50-	147,428,640,690.00	158,897,072,590.00	
Less: Expenditure									
Employees Compensation	48	14,974,067,495.34	18,000,000.00	22,873,283,272.00	22,855,283,272.00+	22,855,283,272.00+	24,133,103,706.00	25,562,930,221.00	
Overhead Charges	49	6,785,999,506.77	1,566,793,624.33	27,422,263,863.00	25,855,470,238.67+	25,855,470,238.67+	28,927,927,794.00	30,651,831,836.00	
CRFC-Excluding Public Debt Charges	50	14,713,357,491.75	3,061,086,875.47	26,465,196,755.00	23,404,109,879.53+	23,404,109,879.53+	28,937,098,905.00	30,877,615,547.00	
Sub Total: Recurrent Expenditure		36,473,424,493.86	4,645,880,499.80	76,760,743,890.00	72,114,863,390.20+	72,114,863,390.20+	81,998,130,405.00	87,092,377,604.00	
Repayment of External Loans	51	734,824,195.96		992,792,112.00	992,792,112.00+	992,792,112.00+	1,082,143,402.00	1,147,072,006.00	
Repayment of Internal Loans	52	5,473,532,860.61		18,249,344,371.00	18,249,344,371.00+	18,249,344,371.00+	19,996,703,656.00	20,161,838,656.00	
Sub Total: Loans Repayment		6,208,357,056.57		19,242,136,483.00	19,242,136,483.00+	19,242,136,483.00+	21,078,847,058.00	21,308,910,662.00	
Total Expenditure		42,681,781,550.43	4,645,880,499.80	96,002,880,373.00	91,356,999,873.20+	91,356,999,873.20+	103,076,977,463.00	108,401,288,266.00	
Movement in Other Cash Equivalents:									
BTL Receipts	53	31,334,588,723.10	<799,986,325.32>		799,986,325.32-	799,986,325.32-			
BTL Payments	54	35,151,865,804.37							
Sub-Total Movement in Other Cash Equivalents		<3,817,277,081.27>	<799,986,325.32>		799,986,325.32-	799,986,325.32-			
Operating Balance		70,332,653,954.56	46,486,650,229.38	53,475,546,841.00	6,988,896,611.62-	6,988,896,611.62-	44,351,663,227.00	50,495,784,324.00	
Appropriation and Transfers									
Transfer to Capital Development Fund	55	50,104,139,562.32							
Sub Total: Transfers		50,104,139,562.32							

ANAMBRA STATE GOVERNMENT
 STATEMENT of CONSOLIDATED REVENUE FUND
 for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budget 2025	Proposed Budget 2026
Closing Balance	20,228,514,392.24	46,486,650,229.38	53,475,546,841.00	6,988,896,611.62-	6,988,896,611.62-	44,351,663,227.00	50,495,784,324.00	

Dr. Sir. Chukwudi Okoli
 Accountant General
 Anambra State

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budgt 2025	Proposed Budget 2026
Note 30 - Statutory Allocation								
20007001/11010001 Statutory Allocation from Federation Accounts	37,911,733,078.26	9,387,908,805.31	41,638,208,035.00	32,250,299,229.69-	32,250,299,229.69-	41,985,193,102.00	44,084,452,757.00	
Total	37,911,733,078.26	9,387,908,805.31	41,638,208,035.00	32,250,299,229.69-	32,250,299,229.69-	41,985,193,102.00	44,084,452,757.00	
This Represents Share of Statutory Allocation from FAAC								
Note 31 - Share of VAT								
20007001/11010002 Federation Accounts VAT from	30,134,487,953.43	9,418,439,419.56	35,457,702,659.00	26,039,263,239.44-	26,039,263,239.44-	35,753,183,515.00	37,540,842,691.00	
Total	30,134,487,953.43	9,418,439,419.56	35,457,702,659.00	26,039,263,239.44-	26,039,263,239.44-	35,753,183,515.00	37,540,842,691.00	
This represents Share of VAT from FAAC								
Note 32 - Other Statutory Transfers								
20007001/11010003 Allocation from FAAC Excess Crude	1,545,778,786.36		3,100,753,676.00	3,100,753,676.00-	3,100,753,676.00-	3,410,829,043.00	3,751,911,947.00	
20007001/11010004 Fund From FAAC Ecological	1,152,737,913.40		810,279,666.00	810,279,666.00-	810,279,666.00-	891,307,632.00	980,438,395.00	
20007001/11010010 SURE - P	8,245,468,097.72							
20007001/11010011 Exchange Rate Difference	209,007,371.68		251,734,448.00	251,734,448.00-	251,734,448.00-	276,907,883.00	304,598,681.00	
20007001/11010013 Revenue Non Oil	1,022,589,732.23							
20007001/11010017 Over deduction Refund (Bank Charges & Stamp Duty)	284,014,325.72		10,057,566,010.00	10,057,566,010.00-	10,057,566,010.00-	173,322,612.00	190,654,873.00	
20007001/11010021 13% Oil Derivation	3,774,198,009.64		10,123,746,516.00	10,123,746,516.00-	10,123,746,516.00-		12,862,219,948.00	
20007001/11000022 13% Derivation Gas FAAC	98,773,986.69					11,136,121,168.00		
Total	16,332,568,223.44		24,344,080,316.00	24,344,080,316.00-	24,344,080,316.00-	15,888,488,338.00	18,089,823,844.00	
Note 33 - 12010000 - Taxes								
Min. of Agriculture Mechnization Processing & Export			327,320.00	327,320.00-	327,320.00-	366,599.00	403,259.00	
Min. of Finance Industry Innovations & Dev. Fin.	94,750.00							
Office of Accountant General	847,564,320.83	331,094,205.34	69,931,376.00	261,162,829.34+	261,162,829.34+	78,323,142.00	86,155,456.00	
Anambra State Internal Revenue Services	19,281,710,507.26	9,141,924,516.14	27,340,821,937.00	18,198,897,420.86-	18,198,897,420.86-	30,621,720,586.00	33,683,892,643.00	
Examination Development Centre (EDC)	5,150.00	90,745.33	10,621.00	80,124.33+	80,124.33+	11,896.00	13,086.00	
Total - Taxes	20,129,374,728.09	9,473,109,466.81	27,411,091,254.00	17,937,981,787.19-	17,937,981,787.19-	30,700,422,223.00	33,770,464,444.00	
Total	20,129,374,728.09	9,473,109,466.81	27,411,091,254.00	17,937,981,787.19-	17,937,981,787.19-	30,700,422,223.00	33,770,464,444.00	
Note 34 - 12020000 Licences								
Ministry of Local Artwork & Culture & Tourism	982,500.00	32,500.00	8,502,838.00	8,470,338.00-	8,470,338.00-	9,523,180.00	10,475,498.00	

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for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budgt 2025	Proposed Budgt 2026
Ministry of Agriculture Mechanization Processing & Ex	100,000.00		163,660.00	163,660.00-	163,660.00-	183,299.00	201,629.00	
Anambra State Internal Revenue Services	852,791,559.55	149,510,480.94	1,526,007,104.00	1,376,496,623.06-	1,376,496,623.06-	1,709,127,959.00	1,880,040,756.00	
Ministry of Road Rail & Water Transportation	3,330,900.00	1,532,500.00	4,340,265.00	2,807,765.00-	2,807,765.00-	4,861,095.00	5,347,205.00	
Ministry of Lands Physical Planning & Rural Deve.	32,870.00	120.00	3,274.00	3,154.00-	3,154.00-	3,667.00	4,034.00	
Ministry of Social Welfare Children & Women Aff.	2,400.00							
Forestry Department	75,800.00		3,274.00	3,274.00-	3,274.00-	3,667.00	4,034.00	
Total - Licences	857,316,029.55	151,075,600.94	1,539,020,415.00	1,387,944,814.06-	1,387,944,814.06-	1,723,702,867.00	1,896,073,156.00	

Note 37 - 12040000 Fees

Anambra State Liaison Office - Lagos	9,823,000.00	1,604,000.00	8,118,499.00	6,514,499.00-	6,514,499.00-	9,092,719.00	10,001,991.00	
Anambra State Liaison Office - Abuja	7,496,620.00	1,677,000.00	5,948,271.00	4,271,271.00-	4,271,271.00-	6,662,064.00	7,328,271.00	
Ministry of Local Artwork & Culture & Tourism	754,300.00	267,500.00	276,525.00	9,025.00-	9,025.00-	309,708.00	340,679.00	
Ministry of Information & Communication Strategy	155,088,330.00	46,474,505.00	178,384,228.00	131,909,723.00-	131,909,723.00-	199,790,337.00	219,769,371.00	
Anambra State Sinage Agency (State)	12,160,900.00	1,420,000.00	31,563,000.00	30,143,000.00-	30,143,000.00-	35,350,560.00	38,885,616.00	
Office of The Auditor General (State)	342,000.00	100,000.00		100,000.00+	100,000.00+			
Anambra State Park And Garden	470,000.00		2,762,241.00	2,762,241.00-	2,762,241.00-	3,093,711.00	3,403,082.00	
Anambra State Clear Drainage and Fores			14,435,008.00	14,435,008.00-	14,435,008.00-	16,167,211.00	17,783,932.00	
Office of The Auditor General (Local Government)	5,000.00							
Awka Capital Territory Dev. Authority	215,001.00							
Min. of Agriculture Mechanization Processing & Export	1,485,200.00	300,000.00	9,312,254.00	9,012,254.00-	9,012,254.00-	10,429,726.00	11,472,699.00	
Min. of Finance Industry Innovations & Dev. Fin. Inst	411,822.00	87,850.00	120,864,602.00	120,776,752.00-	120,776,752.00-	135,368,354.00	148,905,190.00	
Office of The Accountant General		3,000.00		3,000.00+	3,000.00+			
Anambra State Internal Revenue Services	547,240,205.00	131,738,854.00	1,485,336,058.00	1,353,597,204.00-	1,353,597,204.00-	1,663,576,388.00	1,829,934,026.00	
Ministry of Trade Commerce Markets & Wealth Creation	486,673,841.06	183,852,007.00	771,522,683.00	587,670,676.00-	587,670,676.00-	864,105,413.00	950,515,954.00	
Ministry of Tertiary & Science Education	300,000.00		139,796,034.00	139,796,034.00-	139,796,034.00-	156,754,859.00	172,430,344.00	
Ministry of Road Rail & Water Transportation	348,899,746.01	435,546,595.00	700,092,877.00	264,546,282.00-	264,546,282.00-	783,103,212.00	861,413,533.00	
Ministry of Road Construction Road Furniture & Maint	75,725,000.00	50,000.00	311,515,954.00	311,465,954.00-	311,465,954.00-	348,897,871.00	383,787,658.00	
Ministry of Housing And Urban Renewal	18,840,000.00	1,840,000.00	58,199,544.00	56,359,544.00-	56,359,544.00-	65,183,491.00	71,701,840.00	
Anambra State Physical Planning Board	719,493,845.00	136,182,920.00	2,667,799,488.00	2,531,616,568.00-	2,531,616,568.00-	2,987,935,435.00	3,286,728,975.00	
Ministry of Lands Physical Planning & Rural Developm.	753,652,110.10	190,585,440.00	7,444,058,379.00	7,253,472,939.00-	7,253,472,939.00-	8,337,345,399.00	9,170,833,345.00	
Ministry of Power & Domestic Water Development	9,562,100.00	1,113,800.00	22,788,592.00	21,674,792.00-	21,674,792.00-	25,523,225.00	28,075,547.00	
Judicial Service Commission	2,955,330.00	1,483,650.00	3,101,045.00	1,617,395.00-	1,617,395.00-	3,473,171.00	4,067,083.00	
High Court of Justice	342,755,319.18	40,923,714.00	398,924,144.00	358,000,430.00-	358,000,430.00-	446,795,041.00	491,474,546.00	
Customary Court of Appeal	317,890.00	33,990.00		33,990.00+	33,990.00+	303,858.00	334,244.00	
Ministry of Justice	2,000,600.00	1,475,875.00	13,856,427.00	12,380,552.00-	12,380,552.00-	15,519,200.00	17,071,121.00	
Ministry of Youths Entrepreneurship & Sports Develop.	1,015,805.00	230,000.00	7,878,117.00	348,117.00-	348,117.00-	647,493.00	712,242.00	
Ministry of Social Welfare Children & Women Affairs	1,110,100.00	685,000.00	3,229,386.00	2,544,386.00-	2,544,386.00-	3,616,914.00	3,978,604.00	
Ministry of Basic Education	254,038,014.81	91,660,460.16	405,900,065.00	314,239,604.84-	314,239,604.84-	454,608,090.00	500,068,894.00	
Anambra State Liabrary Board	686,300.00	500.00	327,320.00	326,820.00-	326,820.00-	293,279.00	322,607.00	
Anambra State Universal Education Board	199,902,865.00	55,938,370.00	564,145,301.00	508,206,931.00-	508,206,931.00-	631,842,738.00	695,027,012.00	
Examination Development Centre	531,725,171.00	332,908,171.00	478,668,948.00	145,760,777.00-	145,760,777.00-	536,109,229.00	589,720,151.00	
Post Primary Schools Service Commission	509,694,200.00	106,593,470.00	703,839,494.00	597,246,024.00-	597,246,024.00-	788,300,235.00	867,130,257.00	

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Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budgt 2025	Proposed Budgt 2026
Ministry of Health	24,885,532.00	10,162,752.00	11,355,157.00	1,192,405.00-	1,192,405.00-	12,717,780.00	13,989,558.00	
State Hospital Management Board	67,507,136.00	11,646,992.00	145,769,203.00	134,122,211.00-	134,122,211.00-	163,261,512.00	179,587,663.00	
Ministry of Environment Beautification & Ecology	20,357,500.00	1,594,350.00	107,326,900.00	105,732,550.00-	105,732,550.00-	120,206,134.00	132,226,746.00	
Forestry Department	2,720,000.00		1,370,653.00	1,370,653.00-	1,370,653.00-	1,535,132.00	1,688,645.00	
Ministry of Local Government Chieftaincy & Comm. Aff	15,000,505.00	4,586,500.00	555,889,822.00	551,303,322.00-	551,303,322.00-	622,596,604.00	684,856,266.00	
Anambra State Environmental Protection Agency	122,091,941.10	5,927,389.00	54,444,215.00	48,516,826.00-	48,516,826.00-	60,977,523.00	67,075,275.00	
Sports Council	49,500.00		1,064,503.00	1,064,503.00-	1,064,503.00-	1,192,244.00	1,311,468.00	
Ministry Of Tertiary Education Sc & Tech	1,350,000.00	875,000.00	163,659.00	711,341.00+	711,341.00+			
Total	5,287,661,546.26	1,799,825,549.04	17,422,728,596.00	15,622,903,046.96-	15,622,903,046.96-	19,512,685,860.00	21,463,954,435.00	
Note 38 - 12050000 Fines								
Ministry of Road Rail & Water Transportation	2,697,109.00		34,041.00	34,041.00-	34,041.00-	38,126.00	41,939.00	
Ministry of Road Construction Road Furniture & Maint	565,000.00	70,000.00		70,000.00+	70,000.00+			
Ministry of Lands Physical Planning& Rural Develop.	387,893.00	58,003.00	494,607.00	436,604.00-	436,604.00-	553,960.00	609,356.00	
Awka Capital Territory Development Authority	10,000.00							
High Court of Justice	10,304,110.00	370,600.00	8,486,003.00	8,115,403.00-	8,115,403.00-	9,504,325.00	10,454,758.00	
Customary Court of Appeal	14,400.00							
Ministry of Basic Education	18,186,600.00	2,405,000.00	22,912,400.00	20,507,400.00-	20,507,400.00-	25,661,889.00	28,228,078.00	
Ministry of Health	55,200.00							
Ministry of Environment Beautification & Ecology	4,854,200.00	8,400.00		8,400.00+	8,400.00+			
Forest Department			63,336.00	63,336.00-	63,336.00-	70,937.00	78,031.00	
Ministry Of Tertiary Science & Tech		50,000.00		50,000.00+	50,000.00+			
Total	85,746,190.16	15,459,206.56	31,990,387.00	16,531,180.44-	16,531,180.44-	35,829,237.00	39,412,162.00	
Note 39 - 12060000 Sales								
Office of the Executive Governor	136,371.11	2,500.00		2,500.00+	2,500.00+			
Office of the Deputy Govenor	1,398,853.75	49,200.00	4,775,365.00	4,726,165.00-	4,726,165.00-	5,348,409.00	5,883,250.00	
Speical Adviser - IGR	966,889.00	5,000.00		5,000.00+	5,000.00+			
Office of The Secretary to the State Government	87,815.00	1,000.00	236,605.00	235,605.00-	235,605.00-	264,999.00	291,499.00	
Ministry of Information & Communication Strategy			52,734.00	52,734.00-	52,734.00-	59,062.00	64,968.00	
Anambra Broadcasting Service	24,837.50							
Awka Capital Territory Development Authority	230,702,825.00	46,095,220.00	234,970,298.00	188,875,078.00-	188,875,078.00-	263,166,734.00	289,483,407.00	
Min. of Agriculture Mechanization Processing & Exp	2,800,000.00		12,895,262.00	12,895,262.00-	12,895,262.00-	14,442,695.00	15,886,964.00	
Anambra State Internal Revenue Service	3,596.00	2,500.00	61,911,675.00	61,909,175.00-	61,909,175.00-	69,341,079.00	76,275,187.00	
Ministry of Road Rail & Water Transportation	700.00	3,750.00	29,786,120.00	29,782,370.00-	29,782,370.00-	33,360,455.00	36,696,501.00	
Ministry of Road Construction Road Furniture & Maint	11,200.00							
Ministry of Lands Physical Planning & Rural Develop.	16,262,800.00	1,659,000.00	329,649,583.00	327,990,583.00-	327,990,583.00-	369,207,533.00	406,128,286.00	
Ministry of Justice	2,750.00		149,749.00	149,749.00-	149,749.00-	167,720.00	184,492.00	
Ministry of Youths Entrepreneurship & Sports Develop		2,500.00	1,897,416.00	1,894,916.00-	1,894,916.00-	2,125,106.00	2,337,617.00	
Ministry of Basic Education			1,702.00	1,702.00-	1,702.00-	1,907.00	2,099.00	

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budgt 2025	Proposed Budgt 2026
Examination Development Centre	18,303,605.00	9,904,581.00	16,391,155.00	6,486,574.00-	6,486,574.00-	18,358,095.00	20,193,903.00	
Post Primary Schools Service Commission			12,045.00	12,045.00-	12,045.00-	13,491.00	14,840.00	
Ministry of Health			12,853,061.00	12,853,061.00-	12,853,061.00-	14,395,429.00	15,834,972.00	
Forestry Department	112,400.00		3,119,319.00	3,119,319.00-	3,119,319.00-	3,493,637.00	3,843,001.00	
Total	271,050,643.36	57,725,251.00	708,702,089.00	650,976,838.00-	650,976,838.00-	793,746,351.00	873,120,986.00	
Note 40 -12070000 Earnings								
Office of the Executive Governor	27,824,116.00	9,008,200.00		9,008,200.00+	9,008,200.00+			
Office of The Secretary To the State Government	995,505.00		1,996,909.00	1,996,909.00-	1,996,909.00-	2,236,538.00	2,460,192.00	
Anambra State Liaison Office - Lagos	4,000.00							
Anambra State Park and Gardens	263,600.00		6,003,323.00	6,003,323.00-	6,003,323.00-	5,988,234.00	6,587,058.00	
Ministry of Information & Communication Strategy	5,000.00							
Office of The Head of Service			65,593.00	65,593.00-	65,593.00-	73,464.00	80,811.00	
Min. of Agriculture Mechanization Processing & Ex	1,406,000.00							
Min. of Trade Commerce Markets & Wealth Creation	3,722,600.00	2,515,000.00	13,395,539.00	10,880,539.00-	10,880,539.00-	15,003,004.00	16,503,304.00	
Ministry of Road Rail & Water Transportation	5,079,325.00	5,026,532.00	21,307,714.00	16,281,182.00-	16,281,182.00-	23,864,641.00	26,251,105.00	
Ministry of Housing & Urban Renewal		2,500.00		2,500.00+	2,500.00+			
Ministry of Youths Entrepreneurship & Sports Dev.	7,100.00	15,000.00	292,250.00	277,250.00-	277,250.00-	327,320.00	360,052.00	
Ministry of Social Welfare Children & Women Aff.	1,350,100.00		626,036.00	626,036.00-	626,036.00-	701,161.00	771,277.00	
Exam Development Centre						232,790.00	256,069.00	
Indigeneous Medicine And Herbal Practice	4,383,000.00	820,000.00	2,528,369.00	1,708,369.00-	1,708,369.00-	2,831,774.00	3,114,951.00	
Anambra State Health Insurance Agency	1,379,081,467.39	<48,667,989.97>		48,667,989.97-	48,667,989.97-			
Ashia								
Ministry of Environment Beautification & Ecology	50,000.00	60,000.00	118,349,401.00	118,289,401.00-	118,289,401.00-	132,551,330.00	145,806,462.00	
Anambra State Oxygen Production Agency			256,742,845.00	256,742,845.00-	256,742,845.00-	287,551,987.00	316,307,186.00	
Total	1,424,265,813.39	<31,220,757.97>	421,307,979.00	452,528,736.97-	452,528,736.97-	471,362,243.00	518,498,467.00	
Note 41 - 12080000 Rent on Gov't Property								
Office of The Head of Service	1,096,800.00	96,000.00	2,654,693.00	2,558,693.00-	2,558,693.00-	2,973,258.00	3,270,584.00	
Min. of Youth Entrepren. & Sport Dev	2,420.00		1,169,000.00	1,169,000.00-	1,169,000.00-	1,309,280.00	1,440,208.00	
Anambra State Library Board	377,000.00		572,810.00	572,810.00-	572,810.00-	641,548.00	705,703.00	
Total	1,476,220.00	96,000.00	4,396,503.00	4,300,503.00-	4,300,503.00-	4,924,086.00	5,416,495.00	
Note 42 - 12090000 Rent on Gov't Lands								
Min. of Lands Phys. Plannig. & Rur. Dev.	115,073,276.24	12,691,995.00	457,790,285.00	445,098,290.00-	445,098,290.00-	512,725,121.00	563,997,633.00	
Min. of Agriculture Mech. Proce. & Exp	616,740.00	2,350.00	196,392.00	194,042.00-	194,042.00-	219,960.00	241,955.00	
Total	115,690,016.24	12,694,345.00	457,986,677.00	445,292,332.00-	445,292,332.00-	512,945,081.00	564,239,588.00	
Notes 43 - 12100000 Repayment								

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budget 2025	Proposed Budget 2026
----- Office of The Accountant General	16,455,020.42	6,505,053.75	25,149,379.00	18,644,325.25-	18,644,325.25-	28,167,305.00	30,984,037.00	
Total	16,455,020.42	6,505,053.75	25,149,379.00	18,644,325.25-	18,644,325.25-	28,167,305.00	30,984,037.00	
Note 44 - 12110000 Investment Income								
----- Min. of Finance Ind. Inno. & Dev. Fin.	29,374,666.72	146,970.76		146,970.76+	146,970.76+			
Total	29,374,666.72	146,970.76		146,970.76+	146,970.76+			
Note 45 - 12120000 Interest								
----- Office of The Accountant General	2,424,839.72	648,403.57		648,403.57+	648,403.57+			
Anambra State Internal Revenue Services	4,975,791.10		205,823.00	205,823.00-	205,823.00-	230,524.00	253,576.00	
Ministry of Justice			774,317.00	774,317.00-	774,317.00-	867,236.00	953,959.00	
Total	7,400,630.82	648,403.57	980,140.00	331,736.43-	331,736.43-	1,097,760.00	1,207,535.00	
Note 46 - 12130000 Re-Imbursement								
----- Office of the Accountant General	457,500.00		2,501,660.00	2,501,660.00-	2,501,660.00-	2,801,860.00	3,082,046.00	
Total	457,500.00		2,501,660.00	2,501,660.00-	2,501,660.00-	2,801,860.00	3,082,046.00	
Note 47 - 12140000 Miscellaneous								
----- Office of the Accountant General	899,503,539.19	1,411,589,347.93	12,581,125.00	1,399,008,222.93+	1,399,008,222.93+	14,090,862.00	15,499,947.00	
Btl Receipt	31,334,588,723.10	<799,986,325.32>		799,986,325.32-	799,986,325.32-			
Total	899,503,539.19	1,411,589,347.93	12,581,125.00	1,399,008,222.93+	1,399,008,222.93+	14,090,862.00	15,499,947.00	
Note 48 - 21000000 Employee Compensation								
----- Office of the Executive Governor	2,062,996,415.64		4,339,748,537.00	4,339,748,537.00+	4,339,748,537.00+	4,730,325,902.00	5,014,145,457.00	
Deputy Governor's Office	31,732,461.62		62,107,492.00	62,107,492.00+	62,107,492.00+	66,684,396.00	70,685,461.00	
Office of the Secretary to the State Govt.	158,997,986.22		324,811,451.00	324,811,451.00+	324,811,451.00+	343,336,235.00	363,893,474.00	
Liaison Office - Lagos	4,207,073.51		11,700,889.00	11,700,889.00+	11,700,889.00+	14,231,576.00	14,982,686.00	
Liaison Office - Abuja	9,292,979.23		13,562,305.00	13,562,305.00+	13,562,305.00+	14,002,912.00	14,843,088.00	
Volunteer Service Agency	97,200.00							
Ministry of Local Artwork Culture & Tourism	65,488,399.74		73,679,058.00	73,679,058.00+	73,679,058.00+	79,894,412.00	84,410,902.00	
Anambra State House of Assembly	306,776,627.44		787,432,944.00	787,432,944.00+	787,432,944.00+	848,592,292.00	899,507,829.00	
Ministry of Information and Public Enlightenment	141,325,261.26		161,406,348.00	161,406,348.00+	161,406,348.00+	164,758,946.00	174,644,481.00	
Government Printing Press	28,428,521.85		33,646,154.00	33,646,154.00+	33,646,154.00+	33,878,518.00	35,911,229.00	
Office of the Head of Civil Service	459,009,698.68		521,301,065.00	521,301,065.00+	521,301,065.00+	526,469,996.00	558,058,197.00	
Office of the Auditor General (State)	96,617,006.44		136,642,887.00	136,642,887.00+	136,642,887.00+	140,353,936.00	148,775,173.00	
Auditor General - Local Government	53,130,015.19		60,624,605.00	60,624,605.00+	60,624,605.00+	62,226,119.00	65,959,687.00	
Civil Service Commission	45,074,658.98		71,243,110.00	71,243,110.00+	71,243,110.00+	74,067,659.00	78,511,717.00	

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budgt 2025	Proposed Budgt 2026
Local Government Service Commission	19,340,282.06		27,627,186.00	27,627,186.00+	27,627,186.00+	29,162,151.00	30,911,880.00	
Anambra State Independent Electoral Commission			43,548,750.00	43,548,750.00+	43,548,750.00+	47,468,137.00	50,316,225.00	
Ministry of Agriculture	309,865,356.39		407,252,854.00	407,252,854.00+	407,252,854.00+	442,337,654.00	467,832,611.00	
Ministry of Finance	192,142,752.23		238,056,854.00	238,056,854.00+	238,056,854.00+	258,257,918.00	272,937,362.00	
Office of the Accountant General			472,500,000.00	472,500,000.00+	472,500,000.00+	515,024,999.00	545,926,499.00	
Anambra State Internal Revenue Service	238,469,160.08		381,213,987.00	381,213,987.00+	381,213,987.00+	413,982,722.00	437,794,671.00	
Ministry of Commerce & Industry	120,025,501.94		141,982,926.00	141,982,926.00+	141,982,926.00+	153,774,339.00	162,342,767.00	
Min. of Science Tech. & Mineral Resources	12,351,286.50		18,734,364.00	18,734,364.00+	18,734,364.00+	61,310,419.00	64,174,221.00	
Ministry of Transport	25,534,902.00		28,547,508.00	28,547,508.00+	28,547,508.00+	30,967,344.00	32,725,757.00	
Ministry of Works	91,847,703.54		170,040,879.00	170,040,879.00+	170,040,879.00+	184,776,460.00	195,484,316.00	
Ministry of Economic Planning & Budget	82,219,779.29		108,681,969.00	108,681,969.00+	108,681,969.00+	116,885,050.00	123,440,979.00	
Bureau of Statistics	26,511,453.13		36,102,244.00	36,102,244.00+	36,102,244.00+	39,148,005.00	41,361,260.00	
Ministry of Housing	53,166,329.25		68,825,119.00	68,825,119.00+	68,825,119.00+	74,651,686.00	78,885,660.00	
Ministry of Lands	145,969,001.10		194,450,647.00	194,450,647.00+	194,450,647.00+	211,021,458.00	223,062,915.00	
Ministry of Public Utilities	152,965,425.00		171,394,996.00	171,394,996.00+	171,394,996.00+	185,850,225.00	196,354,361.00	
Judicial Service Commission	55,199,381.07		61,361,461.00	61,361,461.00+	61,361,461.00+	66,619,605.00	70,440,524.00	
Ministry of Justice	169,619,288.01		203,730,265.00	203,730,265.00+	203,730,265.00+	220,904,695.00	233,384,784.00	
Judiciary - Customary Court of Appeal						303,390,328.00	312,394,499.00	
Judiciary - High Court	2,234,647,944.60	18,000,000.00	1,837,993,657.00	1,819,993,657.00+	1,819,993,657.00+	1,665,738,703.00	1,765,683,025.00	
Ministry of Youths Empowerment and Creative Economy	87,567,715.38		106,646,642.00	106,646,642.00+	106,646,642.00+	109,724,074.00	116,307,518.00	
Ministry of Women and Children Affairs	63,936,290.40		76,437,273.00	76,437,273.00+	76,437,273.00+	78,539,477.00	83,251,847.00	
Ministry of Basic Education	174,534,878.12		236,958,269.00	236,958,269.00+	236,958,269.00+	243,987,261.00	258,520,150.00	
State Universal Basic Education Board	9,399,529.50		23,657,026.00	23,657,026.00+	23,657,026.00+	23,657,026.00	24,839,877.00	
Exam Development Centre	13,814,230.44		29,044,792.00	29,044,792.00+	29,044,792.00+	22,390,903.00	23,734,356.00	
Post Primary Schools Services Commission (PPSSC)	4,748,446,207.12		7,184,499,511.00	7,184,499,511.00+	7,184,499,511.00+	7,831,104,464.00	8,300,970,732.00	
Ministry of Health	707,213,189.12		819,104,919.00	819,104,919.00+	819,104,919.00+	863,223,753.00	915,017,178.00	
State Hospital Management Board	1,430,851,159.86		1,908,705,360.00	1,908,705,360.00+	1,908,705,360.00+	2,026,139,291.00	2,147,707,647.00	
Anambra State Teaching Hospital	240,000,000.00		1,050,000,000.00	1,050,000,000.00+	1,050,000,000.00+	572,250,000.00	606,585,000.00	
Ministry of Environment	81,614,754.81		94,957,182.00	94,957,182.00+	94,957,182.00+	98,991,366.00	104,930,848.00	
Ministry of Local Govt & Chieftancy Affairs	23,639,688.60		27,918,612.00	27,918,612.00+	27,918,612.00+	28,564,015.00	30,277,856.00	
Total	14,974,067,495.34	18,000,000.00	22,873,283,272.00	22,855,283,272.00+	22,855,283,272.00+	24,133,103,706.00	25,562,930,221.00	
Note 49 - 22000000 Overhead Costs								
Office of the Executive Governor	816,288,659.24	190,974,488.48	17,169,003,409.00	16,978,028,920.52+	16,978,028,920.52+	17,929,413,713.00	19,005,178,528.00	
Office of the Deputy Governor	115,767,044.75		140,937,530.00	140,937,530.00+	140,937,530.00+	153,621,905.00	162,839,219.00	
Boundary Commission			6,300,000.00	6,300,000.00+	6,300,000.00+	6,866,997.00	7,279,012.00	
Department of Due Process	10,195,364.78		18,900,000.00	18,900,000.00+	18,900,000.00+	20,601,000.00	21,837,058.00	
Office of the Secretary to the State Govt.	325,291,747.55	5,074,054.21	485,650,000.00	480,575,945.79+	480,575,945.79+	437,798,500.00	464,066,409.00	
Liaison Office - Lagos	6,439,140.65	997,375.00	12,208,107.00	11,210,732.00+	11,210,732.00+	12,970,353.00	13,748,567.00	
Liaison Office - Abuja	10,209,540.15	3,993,746.64	16,600,000.00	12,606,253.36+	12,606,253.36+	18,093,995.00	19,179,627.00	
Anambra St. Action Committee on AIDS - ANSACA	48,096,389.64		157,500,000.00	157,500,000.00+	157,500,000.00+	171,674,998.00	181,975,491.00	
Pilgrim Welfare Board			6,300,000.00	6,300,000.00+	6,300,000.00+	6,867,000.00	7,279,017.00	
Volunteer Service Agency	1,626,593.48		12,600,000.00	12,600,000.00+	12,600,000.00+	13,276,199.00	14,072,766.00	
Muslim Pilgrim Welfare Board			6,300,000.00	6,300,000.00+	6,300,000.00+	6,867,000.00	7,279,017.00	
Ministry of Local Artwork & Culture and Trouism	5,275,181.00		6,300,000.00	6,300,000.00+	6,300,000.00+	6,866,994.00	7,279,011.00	
Ocha Brigade	59,844,282.79	2,782,519.46	171,365,250.00	168,582,730.54+	168,582,730.54+	186,513,441.00	197,704,244.00	
Awka Capital Territory Dev.AUTH (ACTDA)	31,350,000.00	28,800,000.00	63,210,000.00	34,410,000.00+	34,410,000.00+	68,898,878.00	73,032,821.00	

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budget 2025	Proposed Budget 2026
ANS Investement Promotion and Protection Age	47,238,799.00	82,495,897.99	91,988,800.00	9,492,902.01+	9,492,902.01+	100,267,791.00	106,283,852.00	
Anambra State Small Business Agency (ASBA)	90,320.33		6,300,000.00	6,300,000.00+	6,300,000.00+	6,867,000.00	7,279,020.00	
Greater Onitsha			48,510,000.00	48,510,000.00+	48,510,000.00+	52,875,900.00	56,048,454.00	
Greater Nnewi			48,510,000.00	48,510,000.00+	48,510,000.00+	52,875,900.00	56,048,454.00	
Anambra State House of Assembly	1,052,143,512.77	252,867,534.51	2,302,205,000.00	2,049,337,465.49+	2,049,337,465.49+	2,509,403,449.00	2,659,967,655.00	
Ministry of Information and Public Enlightenment	9,528,199.75		12,166,665.00	12,166,665.00+	12,166,665.00+	13,261,662.00	14,057,358.00	
Anambra State Broadcasting Service	414,150,000.00		441,000,000.00	441,000,000.00+	441,000,000.00+	480,690,000.00	509,531,394.00	
Arts Council			267,412.00	267,412.00+	267,412.00+	291,478.00	308,967.00	
Government Printing Press	376,111.00		735,000.00	735,000.00+	735,000.00+	801,148.00	849,215.00	
Tourism Board			802,234.00	802,234.00+	802,234.00+	874,434.00	926,900.00	
Anambra State Newspaper Printing & Publishin	90,925,048.34		136,500,000.00	136,500,000.00+	136,500,000.00+	148,785,000.00	157,712,097.00	
Anambra State Signage &Advert Agency(ANSA)	33,563,456.06		75,600,000.00	75,600,000.00+	75,600,000.00+	82,404,000.00	87,348,226.00	
Office of the Head of Service	13,757,891.50		65,120,000.00	65,120,000.00+	65,120,000.00+	16,480,794.00	17,469,638.00	
Office of the Auditor Gen. (State)	3,305,469.50	897,103.83	6,300,000.00	5,402,896.17+	5,402,896.17+	6,867,000.00	7,279,017.00	
Office of the Auditor General - Local Government	2,998,529.48		4,725,000.00	4,725,000.00+	4,725,000.00+	5,150,250.00	5,459,263.00	
Civil Service Commission	11,045,597.50	1,877,552.00	13,650,000.00	11,772,448.00+	11,772,448.00+	14,878,500.00	15,771,204.00	
Anambra State Independent Electoral Commission	14,916,273.00		16,454,589.00	16,454,589.00+	16,454,589.00+	17,935,495.00	19,011,619.00	
Ministry of Agriculture and Mechanization	11,402,817.62	1,923,850.31	13,650,000.00	11,726,149.69+	11,726,149.69+	14,878,500.00	15,771,204.00	
Anambra Agricultureal Development Programme						<1,771,548.00>	<1,860,127.00>	
Fisheries and Acquaculture Dev. Commission	5,200,152.00		37,049,880.00	37,049,880.00+	37,049,880.00+	40,384,368.00	42,807,428.00	
Ministry of Finance	12,008,380.24	897,998.00	13,650,000.00	12,752,002.00+	12,752,002.00+	14,878,498.00	15,771,203.00	
Office of the Accountant General	89,152,359.63	45,618,512.63	24,558,880.00	21,059,632.63-	21,059,632.63-	26,769,174.00	28,375,323.00	
Anambra State Internal Revenue Service	69,490,380.59		74,569,572.00	74,569,572.00+	74,569,572.00+	81,280,833.00	86,157,682.00	
Ministry of Trade and Commerce	11,002,328.00		13,125,000.00	13,125,000.00+	13,125,000.00+	14,306,247.00	15,164,618.00	
Anambra State Industrial Development Agency	970,500.00		6,300,000.00	6,300,000.00+	6,300,000.00+	6,866,999.00	7,279,014.00	
Ministry of Science Technology & Mineral Res.	4,130,821.79		6,300,000.00	6,300,000.00+	6,300,000.00+	6,866,999.00	7,277,866.00	
Ministry Of Road Rail & Water Transportation	5,148,381.45		8,400,000.00	8,400,000.00+	8,400,000.00+	9,155,999.00	9,705,356.00	
Anambra State Traffic Agency	18,019,150.00		161,175,000.00	161,175,000.00+	161,175,000.00+	175,680,750.00	186,221,591.00	
Ministry of Works	11,298,691.48		13,492,500.00	13,492,500.00+	13,492,500.00+	14,706,823.00	15,589,231.00	
Ministry of Economic Planning Budgetand Dev.Part	6,027,803.32		13,171,105.00	13,171,105.00+	13,171,105.00+	13,811,501.00	14,640,189.00	
State Bureau of Statistics	3,326,550.13		6,000,000.00	6,000,000.00+	6,000,000.00+	6,540,000.00	6,932,396.00	
Ministry of Housing	5,504,431.08		6,300,000.00	6,300,000.00+	6,300,000.00+	6,867,000.00	7,279,019.00	
Ministry of Lands Pysical Planning and Rur.Dev	11,823,778.50		13,650,000.00	13,650,000.00+	13,650,000.00+	14,878,500.00	15,771,208.00	
Anambra State Pysical Planning Board	210,500,000.00		222,600,000.00	222,600,000.00+	222,600,000.00+	242,634,000.00	257,192,037.00	
Ministry Of Power & Domestic Water Dev.	5,437,011.00	499,380.54	6,300,000.00	5,800,619.46+	5,800,619.46+	6,866,993.00	7,279,013.00	
Anambra State Fire Service	4,000,000.00		4,200,000.00	4,200,000.00+	4,200,000.00+	4,578,000.00	4,852,680.00	
Rural Water Supply and Sanitation Agency	5,703,052.44		9,973,987.00	9,973,987.00+	9,973,987.00+	10,871,637.00	11,523,931.00	
Judicial Service Commission	3,283,827.54		4,410,000.00	4,410,000.00+	4,410,000.00+	4,806,899.00	5,095,309.00	
Ministry of Justice	14,325,000.00		18,532,500.00	18,532,500.00+	18,532,500.00+	20,200,424.00	21,412,446.00	
Legal Aid Council			1,260,000.00	1,260,000.00+	1,260,000.00+	1,373,400.00	1,455,804.00	
High Court of Justice	132,003,290.86	8,450,906.35	194,250,000.00	185,799,093.65+	185,799,093.65+	211,732,485.00	224,436,434.00	
Ministry of Youths Empowerment and Creative Economy	6,005,263.91		9,792,405.00	9,792,405.00+	9,792,405.00+	10,673,721.00	11,314,143.00	
National Youth Service Corps (NYSC)	20,000,000.00					42,000,000.00	44,100,000.00	
Sport Development Commission	6,058,306.13		31,500,000.00	31,500,000.00+	31,500,000.00+	34,335,000.00	36,395,093.00	

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budgt 2025	Proposed Budgt 2026
Ministry of Women and Children Affairs	4,141,222.87		6,300,000.00	6,300,000.00+	6,300,000.00+	6,866,999.00	7,279,013.00	
Motherless Babies Homes			7,665,000.00	7,665,000.00+	7,665,000.00+	8,354,850.00	8,856,141.00	
Ministry of Basic Education	4,809,596.43	941,156.78	6,300,000.00	5,358,843.22+	5,358,843.22+	6,866,996.00	7,279,015.00	
State Universal Basic Education Board	75,081,833.42		124,791,975.00	124,791,975.00+	124,791,975.00+	136,023,249.00	144,184,635.00	
Anambra State Library Board	96,823,360.76		138,600,000.00	138,600,000.00+	138,600,000.00+	151,073,993.00	160,138,429.00	
Examination Development Centre	13,448,527.78		29,640,927.00	29,640,927.00+	29,640,927.00+	32,308,610.00	34,247,122.00	
Nwafor Orizu College of Education Nsugbe	480,000,000.00		472,500,000.00	472,500,000.00+	472,500,000.00+	515,024,999.00	545,926,490.00	
Chukwuemeka Odumegwu Ojukwu University Igbariam	1,080,000,000.00		997,500,000.00	997,500,000.00+	997,500,000.00+	1,087,274,999.00	1,152,511,497.00	
Special Education Centre Isulo	8,653,500.00		11,088,000.00	11,088,000.00+	11,088,000.00+	12,085,920.00	12,811,075.00	
Special Education Centre Umuchu	6,554,887.10		6,930,000.00	6,930,000.00+	6,930,000.00+	7,553,700.00	8,006,922.00	
Adult & Non Formal Education Agency			5,093,550.00	5,093,550.00+	5,093,550.00+	5,551,969.00	5,885,087.00	
Post Primary Schools Services Commission (PPSSC)	485,300.00		7,607,250.00	7,607,250.00+	7,607,250.00+	8,291,899.00	8,789,403.00	
Chukwuemeka Odumegwu Ojukwu University Uli Campus			1,080,000,000.00	1,080,000,000.00+	1,080,000,000.00+	1,134,000,000.00	1,190,700,000.00	
Special Education Centre Onitsha	2,893,330.00		2,772,000.00	2,772,000.00+	2,772,000.00+	2,772,000.00	2,910,600.00	
Anambra State Polytechnic- Mgbakwu	96,000,000.00		111,300,000.00	111,300,000.00+	111,300,000.00+	121,317,000.00	128,596,009.00	
Information Communication & Tech ICT Agency	6,002,999.87		22,120,000.00	22,120,000.00+	22,120,000.00+			
Hydrofoam Agency	4,563,004.01		12,600,000.00	12,600,000.00+	12,600,000.00+	13,733,999.00	14,558,032.00	
Ministry of Health	10,015,261.75		10,695,301.00	10,695,301.00+	10,695,301.00+	11,657,871.00	12,357,342.00	
State Hospital Management Board	4,143,521.51		6,825,000.00	6,825,000.00+	6,825,000.00+	7,439,250.00	7,885,604.00	
Chukwuemeka Odumegwu Ojukwu Teaching Hospital	872,778,181.50	837,987,880.00	1,416,986,320.00	578,998,440.00+	578,998,440.00+	1,544,515,078.00	1,637,185,981.00	
Primary Health Care Agency	22,937,139.33		25,200,000.00	25,200,000.00+	25,200,000.00+	27,468,000.00	29,116,072.00	
Indigeneous Medicine And Herbal Practice	35,995,652.75		63,000,000.00	63,000,000.00+	63,000,000.00+	68,670,000.00	72,790,199.00	
Anambra State Health Insurance Agency	18,248,257.11	99,683,350.72	21,358,215.00	78,325,135.72-	78,325,135.72-	23,280,439.00	24,677,284.00	
State Hospitals	5,160,000.00		178,815,000.00	178,815,000.00+	178,815,000.00+	194,908,350.00	206,602,720.00	
Ministry of Environment Beautification and Ecology	5,507,203.75		6,300,000.00	6,300,000.00+	6,300,000.00+	6,866,999.00	7,279,015.00	
Anambra State Waste Environ Protectn Agency	83,122,000.00		136,500,000.00	136,500,000.00+	136,500,000.00+	148,785,000.00	157,712,098.00	
Forestry Department	302,900.00	30,316.88	1,050,000.00	1,019,683.12+	1,019,683.12+	1,144,499.00	1,213,162.00	
Anambra State Park And Gardens	5,055,425.50		6,300,000.00	6,300,000.00+	6,300,000.00+	6,867,000.00	7,279,014.00	
Ministry of Local Govt & Chieftancy and Community Affairs	2,750,012.00		6,300,000.00	6,300,000.00+	6,300,000.00+	6,866,998.00	7,279,009.00	
Anambra State Schools			43,942,500.00	43,942,500.00+	43,942,500.00+	46,008,900.00	48,769,310.00	
Post Primary School Service Comm. Zonal Awka			525,000.00	525,000.00+	525,000.00+	572,250.00	606,585.00	
Post Primary School Service Comm Zonal Onits			525,000.00	525,000.00+	525,000.00+	572,250.00	606,585.00	
Post Primary School Service Comm Zonal Nnewi			525,000.00	525,000.00+	525,000.00+	572,250.00	606,585.00	
Post Pri.School Service Commission Aguata			525,000.00	525,000.00+	525,000.00+	572,250.00	606,585.00	
Post Primary School Service Comm Zonal Ogidi			525,000.00	525,000.00+	525,000.00+	572,250.00	606,585.00	
Post Primary School Service Comm Zonal Otuoc			525,000.00	525,000.00+	525,000.00+	572,250.00	606,585.00	
Total	6,785,999,506.77	1,566,793,624.33	27,422,263,863.00	25,855,470,238.67+	25,855,470,238.67+	28,927,927,794.00	30,651,831,836.00	

Note 50 - CRFC-Excluding Public Debt Charges

20007001/22010101	Gratuity	4,173,384,128.53	1,531,365,910.78	5,500,000,000.00	3,968,634,089.22+	3,968,634,089.22+	6,332,688,672.00	7,041,350,185.00
20007001/22010102	Pension	6,954,319,968.43		6,500,000,000.00	6,500,000,000.00+	6,500,000,000.00+	7,085,000,000.00	7,510,100,000.00

ANAMBRA STATE GOVERNMENT
STATEMENT of CONSOLIDATED REVENUE FUND
for the Period Ended 31st Dec.2022

	Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budget 2025	Proposed Budget 2026
20007001/22010103	Death Benefits			1,000,000,000.00	1,000,000,000.00+	1,000,000,000.00+	1,090,000,000.00	1,155,400,000.00	
20007001/22010104	Serverance Allowance for Political Office Holders - Legislat			1,000,000,000.00	1,000,000,000.00+	1,000,000,000.00+	1,090,000,000.00	1,155,400,000.00	
20007001/22010105	Serverance Allowance fro Political Office Holders - Executiv	131,238,206.88	808,543,999.68	500,000,000.00	308,543,999.68-	308,543,999.68-	545,000,000.00	577,700,000.00	
20007001/22060205	Cost of IGR Collection	3,444,608,856.54	721,176,965.01	4,000,000,000.00	3,278,823,034.99+	3,278,823,034.99+	4,360,000,000.00	4,621,600,000.00	
Total		14,703,551,160.38	3,061,086,875.47	18,500,000,000.00	15,438,913,124.53+	15,438,913,124.53+	20,502,688,672.00	22,061,550,185.00	
Note 51 - Repayment of External Loans									
20007001/22060101	Foreign Loans Repayment	734,824,195.96		992,792,112.00	992,792,112.00+	992,792,112.00+	1,082,143,402.00	1,147,072,006.00	
Total		734,824,195.96		992,792,112.00	992,792,112.00+	992,792,112.00+	1,082,143,402.00	1,147,072,006.00	
Note 52 - Repayment of Internal Loans									
20007001/22060201	Domestic Loans Repayment	3,487,261,177.37		15,724,344,371.00	15,724,344,371.00+	15,724,344,371.00+	17,244,453,656.00	17,244,453,656.00	
20007001/22060014	Deduction @ Source - Commercial Agric Credit Scheme	462,491,786.88		500,000,000.00	500,000,000.00+	500,000,000.00+	545,000,000.00	577,700,000.00	
Total		3,949,752,964.25		16,224,344,371.00	16,224,344,371.00+	16,224,344,371.00+	17,789,453,656.00	17,822,153,656.00	
Note 53 - BTL Receipts									
20007001/22080002	With Holding Taxes due to FIRS	201,051,547.33							
20007001/22080003	VAT to FIRS	238,625,558.74							
20007001/22080004	Union Deductions	4,947,081.44							
20007001/22080005	Loan Deduction for Salary Other Deduction for Payroll	1,647,947,448.87							
20007001/22080006	Monthly Net Total Salary Control Accounts	11,665,795,022.95							
20007001/22085005	Deposit (Revenue)	809,330,538.81	13,674.68		13,674.68+	13,674.68+			
20007001/22080006	Difference in Payroll Summary	924,638,295.61							
20007001/22080008	Monthly Pension Control Account	13,474,035,827.68							
20007001/22080000	FAAC Deduction @ Excess Crude Recovery	1,169,643,742.67							
20007001/22080010	ASHIA Deposits	659,000,000.00	<800,000,000.00>		800,000,000.00-	800,000,000.00-			
20007001/22080011	FAAC Deduction @ Source CACS Loan	539,573,659.00							
Sub total		31,334,588,723.10	<799,986,325.32>		799,986,325.32-	799,986,325.32-			
Note 54 - BTL Payment									
20007001/22080001	With-Holding Taxes due to FIRS	5,726,852.02							
20007001/22080002	VAT Due to FIRS	3,401,489.01							

ANAMBRA STATE GOVERNMENT
 STATEMENT of CONSOLIDATED REVENUE FUND
 for the Period Ended 31st Dec.2022

	Note	Actual 2022	Actual Jan-Mar23	Original Budget2023	Amt Varian 2023	% Acheived 2023	Approved Budget 2024	Proposed Budget 2025	Proposed Budget 2026
20007001/22080003	Union Dues	2,712,964,943.22							
20007001/22080004	Deductions from Salary Loans	84,553,774.73							
20007001/22080005	Deduction from Salary Monthly Net	19,318,529,547.41							
20007001/22080006	Pay Control Account Difference in	60,762.32							
20007001/22080007	Payroll Summary Deposits -	105,333,499.86							
20007001/22080008	Payment Monthly	8,291,747,256.91							
20007001/22080000	Pension Control Account Deduction @	1,079,671,147.08							
20007001/22080010	Source - Source - Excess Crude ANSG 2.5%	11,629,805.49							
20007001/22080011	/WHT BOIR Deduction FAAC	1,199,247,152.16							
20007001/22090000	Deduction @ Source - CACs Loan ASBA Loan	202,822,300.67							
20007001/22090001	Disbursement to beneficiaries Health	2,136,177,273.49							
	Insurance Deduction (ASHIA)								
Sub Total		35,151,865,804.37							
Note 55 - Transfer to Capital Development Fund									
20007001/22070001	Transfer to Capital Development Fund	50,104,139,562.32							
Sub Total		50,104,139,562.32							
This Represents Recurrent Surplus Transferred to CDF									